



Advance Queensland

\$224.9 million of grants awarded to 1,883 applicants to drive innovation, build on our natural advantages, and help raise the profile of Brisbane & Redlands as an attractive investment destination.

(July 2015 to April 2019)

Advance Queensland Industry Attraction Fund

Eight agreements entered which are estimated to generate \$219.1million capital expenditure and support employment of 732 persons.

(July 2016 to April 2019)

Skilling Queenslanders for Work

\$53.4 million allocated to provide training to 8,155 people, including 4,605 people who have now been employed.

(July 2015 to May 2019)



\$28.1 million of rebates claimed by 1,501 businesses to reinvest into their business and support employment.

Restoring frontline

services in Brisbane and Redlands



1.452 extra nurses

up

15.1%

490 extra doctors

un 15.7%



1.291 extra teachers

ШD 14%



347 extra teacher aides

up 19.1%

budget.qld.gov.au

The Queensland Budget will directly support Brisbane and Redlands with significant expenditure in 2019-20 including:

Infrastructure

\$3.9B

Health

\$6.4B

Education

\$385.5M

for productivity enhancing infrastructure and capital works, estimated to support around

11,500

jobs in this region in 2019-20.

for the Metro North, Metro South and Children's Health Queensland Hospital and Health Services.

to maintain, improve and upgrade schools in Brisbane and Redlands.

estimated businesses in Brisbane and Redlands will benefit from 2800 estimated businesses in bisbaile and recitains with series an increase to the payroll tax free threshold as part of the \$885 million Payroll Tax Package

Brisbane and Redlands will also benefit from:

Cross River Rail

S5.4B

State contribution to build a 10.2 kilometre rail line from Dutton Park to Bowen Hills, with 5.9 kilometres of twin tunnels under the Brisbane River and CBD.

New schools

\$228M

for two new schools.

TAFE upgrades

\$105.8M

in 2019-20 in upgrades and improvements to training infrastructure, including the Alexandra Hills TAFE.



Brisbane and Redlands

1 Cleveland-Redland Bay Road duplication

\$37 million total spend to duplicate the road between Magnolia Parade and Benfer Road.

Beams Road rail level crossing

\$6.3 million to continue planning and commence design for the rail level crossing project.

Zillmere Sports
Centre

\$5.1 million in 2019-20 out of a \$5.5 million total spend to transform a government-owned warehouse into a new home for the Wizards basketball club.

4 The Prince Charles
Hospital Adolescent
Extended Treatment
Centre

\$14.6 million in 2019-20 out of a \$41.3 million total spend to establish a new 12 bed Adolescent **Extended Treatment** Facility at the Prince Charles Hospital to provide treatment and support for adolescents across Queensland with severe and complex mental health issues. Part of the South East Queensland -Adolescent Mental Health Facilities.

FAR NORTH QUEENSLAND IPSWICH COAST AND MORETON BAY

FAR NORTH QUEENSLAND IPSWICH COAST

TOWNSVILLE

MACKAY-WHITSUNDAY

CENTRAL
QUEENSLAND

DARLING THE SOUTH EAST
DOWNS AND QUEENSLAND

5 Ferny Grove State High School

\$15.2 million in 2019-20 out of a \$27.8 million total spend to construct a new building with 22 general learning spaces, five specialist learning spaces and three flexible learning spaces, as well as existing classroom refurbishment and upgrade works.

Bald Hills

Brisbane
Airport

Airport

Bellbowrie

Calamvale

Redland Bay

North Brisbane Bikeway

\$5.3 million in 2019-20 out of a \$17.2 million total spend (stages 2, 3 and 4) to design and construct cycleways from Somerset Street to Rigby Street and Rigby Street to Price Street as part of the North Brisbane Bikeway.

Lindum train station park 'n' ride

\$216,000 in 2019-20 out of a \$5 million total spend to upgrade the facility to provide an additional 70 car spaces.

8 Darling Point Special School

\$1 million in 2019-20 to construct additional classrooms with two general learning spaces.

9 New Inner City North State Secondary College

\$59.3 million in 2019-20 out of a \$109.9 million total spend to construct a new secondary school. Part of the Building Future Schools Fund.

Brisbane Central State School

\$3.5 million in 2019-20 out of a \$14.1 million total spend to construct a new building with 12 general learning spaces, library, canteen and administration.

11 New Farm State School

\$3.3 million in 2019-20 out of a \$13 million total spend to construct a new building with nine general learning spaces.

NORTH

STRADBROKE

ISLAND

19

New performing arts venue

\$5.2 million in 2019-20 out of a \$150 million total spend to build a new performing arts venue at the Queensland Performing Arts Centre.

Queensland
Children's Hospital
expansion

\$10.7 million in 2019-20 out of a \$20 million total spend for 36 additional beds.

4 Gabba refurbishment

\$35 million in 2019-20 to enhance stadium facilities. The planned works will upgrade public, corporate and media facilities as well as streamlining entry to the venue.

Boggo Road Precinct redevelopment

\$2.9 million in 2019-20 out of a \$42.1 million total spend for redevelopment and revitalisation of the Boggo Road Precinct.

New Inner City South
State Secondary College

\$33.7 million in 2019-20 out of a \$118.1 million total spend to construct a new secondary school. Part of the Building Future Schools Fund.

17 Eastern Transitway

\$1.9 million in 2019-20 out of a \$22 million total spend to provide bus priority measures along Old Cleveland Road.

Old Cleveland Road and Gateway Motorway intersection upgrade

\$5 million total spend to improve the intersection at the eastern side of the Cleveland Sub-Arterial Road with the Gateway Motorway.

North Stradbroke Island (Minjerribah) Economic Transition Strategy

\$24.75 million total spend to deliver 23 projects including an expansion to the Nareeba Moopi Moopi Pa aged care facility at Dunwich by ten places, and continuing to protect environmental and indigenous cultural heritage values through the Queensland Indigenous Land and Sea Ranger Program.

20 Capalaba District Junior Rugby League Football Club

> \$284,343 in 2019-20 out of a \$498,230 total spend to upgrade existing buildings to include four unisex change rooms. Part of the Female Facilities Program.

Alexandra Hills TAFE

\$10 million in 2019-20 to refurbish and expand the training facilities.

Please note: Not all Government expenditure for the region is shown. Dollar amounts may include capital and operating expenditure, though may not represent the entire funding allocated.

Nursery Road State Special School

\$2.2 million in 2019-20 out of an \$8.6 million total spend to construct additional classrooms.

Redland Hospital

\$6.1 million in 2019-20 out of a \$22.7 million total spend to expand the emergency department and birthing suites and for general improvements, replacements and upgrades.

Mansfield schools package

\$16.6 million in 2019-20 out of a \$32.7 million total spend to construct a new building with 16 general learning spaces and six specialist learning spaces, as well as refurbishments and upgrades, at Mansfield State High School; additional classrooms at Mansfield State School; and a new building with six general learning spaces and a canteen at Wishart State School.

Centenary Motorway, **Sumners Road**

\$16 million in 2019-20 out of a \$80 million total spend for an interchange upgrade, including bridges over the Centenary Motorway. Part of the State Infrastructure Fund.

Queen Elizabeth II Jubilee Hospital

\$6.2 million in 2019-20 out of a \$8.2 million total spend to make a variety of replacements, refurbishments and improvements to improve facilities.

Coopers Plains rail level crossing

\$850,000 in 2019-20 out of a \$6.4 million total spend to continue planning and commence design for the rail level crossing project.

Moggill Koala Hospital and Rehabilitation Centre

\$516,000 in 2019-20 out of a \$816,000 total spend for enhancements to the centre to care for sick and injured wildlife.

KEY



Community wellbeing







Transport and roads

Justice and safety

Government services

Recreation and culture

Statewide/region-wide

Election commitment

Victoria Point State High School

\$860.000 in 2019-20 out of a \$1.9 million total spend for a hall extension to facilitate school activities.

Mount Cotton State School

\$4 million total spend to construct a new prep and administration building.

Pallara State School

\$700,000 in 2019-20 out of a \$7 million total spend to construct a new building with 12 general learning

Southern Moreton Bay Island ferry terminal upgrades

\$1 million in 2019-20 out of a \$20.5 million total spend to upgrade terminals on Russell, Macleay, Lamb and Karragarra Islands. Delivered in partnership with the Redland City Council.

Homelessness services

\$30.8 million in 2019-20 for homelessness services.

Social housing

\$117.4 million in 2019-20 to expand and improve social housing.

To see more Palaszczuk Government initiatives for Brisbane and Redlands visit budget.qld.gov.au

Cross River Rail powers ahead

Cross River Rail is a 10.2 kilometre rail line from Dutton Park to Bowen Hills, with 5.9 kilometres of twin tunnels under the Brisbane River and CBD. Cross River Rail will see four new high capacity and two upgraded stations developed at Boggo Road, Woolloongabba, Albert Street, Roma Street, Dutton Park and the Exhibition showgrounds.

This second rail river crossing will double rail capacity across the river, ease congestion, improve network reliability and increase heavy rail accessibility to the Brisbane CBD for all of SEQ. The Government recognises the significant potential of this infrastructure to boost jobs and economic growth. During its fiveyear construction period, Cross River Rail will support up to 7,700 full-time equivalent (FTE) jobs, with an average of 1,500 FTE jobs supported per year and almost 3,000 FTE supported jobs during the most intensive year of construction. This includes 450 apprentice and trainee opportunities.

Cross River Rail is being delivered through several works packages, with a Public Private Partnership (PPP) for the Tunnels, Stations and Development package currently at the preferred proponent stage. This approach optimises risk allocation and provides opportunities for the private sector to provide innovation in relation to the delivery and maintenance of tunnels, stations and over station development.

During the 2018-19 financial year, the Cross River Rail project has progressed early works and procurement activities, with delivery and procurement overseen by the Cross River Rail Delivery Authority. Early works are now nearing completion and Preferred Proponents for the Tunnel, Stations and Development PPP consortia and the Rail, Integration and Systems alliance were appointed in April 2019, with contract award due in mid-2019. Further, preparation of the key project works site in Woolloongabba is well progressed following completion of the demolition of the Goprint and Landcentre buildings in late 2018.



Concept visualisation of the new Roma Street station

Gateway Upgrade North

The \$1.1 billion Gateway Upgrade North project was completed in early 2019, creating more than 1,000 direct jobs during its construction.

The project relieves congestion and improves safety on one of Queensland's busiest roads, and increases the capacity and freight efficiency of this essential trade route. The Queensland and Australian governments jointly funded the project, with the Queensland Government contributing \$215.45 million.

Jobs supported by infrastructure

40,500

Total infrastructure program over four years

\$49.5B

Total spend on road and transport in 2019-20 \$5.6B

Youth Justice Investment over five years

\$332.5M

Education and training in 2019-20

\$14.9B

Health in 2019-20

\$18.5B

Additional justice system investment over five years \$847.9M

Lowering cost of living

\$5.7B

Payroll Tax Package

\$885 million of targeted payroll tax initiatives to support business and create employment, including:

- an increase to the payroll tax free threshold for small business from \$1.1 million to \$1.3 million
- a discount of 1 percentage point on the relevant payroll tax rate for employers with more than 85% of their employees residing outside SEQ
- a rebate for taking on additional full-time employees of up to \$20,000
- an extension of the 50% payroll tax rebate for businesses that employ apprentices and trainees.

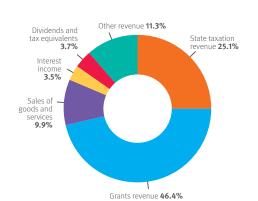
Backing Queensland Jobs

Queensland's diversified economy provides a unique business environment that places the State ahead of the pack. The Palaszczuk Government continues to work with and support businesses to create employment opportunities and community prosperity.

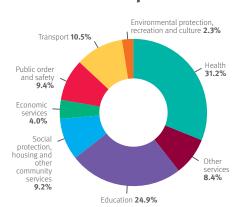
- ◆ \$12.9 billion capital works program to directly support 40,500 jobs across Queensland in 2019-20.
- ♦ \$2.7 billion to support safe, secure, reliable and costeffective energy and water, and to enhance the productive capacity of businesses, industries and communities.
- \$2.4 billion police operating budget as well as \$69.8 million capital for new, upgraded and replacement police facilities, including \$28 million to continue work on the \$52.2 million Counter-Terrorism and Community Safety Training Centre at Wacol.
- + \$1.2 billion education portfolio capital program, including new schools, education facilities, and refurbishments.
- \$777.7 million for health infrastructure to support service delivery.
- \$479.3 million for new social housing and upgrades.
- + \$254 million in joint funding with the Australian Government for additional natural disaster recovery packages.

- \$250 million to CleanCo for new renewable energy generation, creating more jobs on top of the 4000 Queensland jobs in the solar, wind and hydro sectors.
- \$420 million towards
 Skilling Queenslanders
 for Work, to help eligible
 Queenslanders get the
 skills, qualifications and
 direct assistance they need
 to enter and stay in the
 workforce.
- From joint commitments totalling \$39 million for business and industry. the Queensland and Australian governments will provide a \$22 million Beef Recovery Package, to tackle devastation from the North and Far North Queensland monsoon trough. The Oueensland Rural and Industry Development Authority will administer Australian Government funding of \$300 million over three years to assist primary producers and their stock get back on their feet.

2019-20 Revenue



2019–20 Expenses



Economic Growth

