



Skilling Queenslanders for

\$18.4 million allocated to provide training to 3,223 people, including 1,723 people who have now been employed. (July 2015 to May 2019)

Advance Queensland

\$15 million of grants awarded to 501 applicants to drive innovation, build on our natural advantages, and help raise the Gold Coast's profile as an attractive investment destination.

July 2015 to March 2019)

Back to Work

\$7.5 million of payments have been paid to 449 employers to employ 644 eligible unemployed jobseekers.

(July 2017 to May 2019)



Apprentice and Trainee Payroll Tax Rebate

\$6.3 million of rebates claimed by 573 businesses to reinvest into their business and support employment.

Restoring frontline services on the Gold Coast



874 extra nurses

214 extra doctors

up un 31.6% 23.4%



654 extra teachers up



73 extra teacher aides

UD 8.5%

budget.qld.gov.au

The Queensland Budget will directly support the Gold Coast with significant expenditure in 2019-20 including:

Infrastructure

\$807.5M

for productivity enhancing infrastructure and capital works, estimated to support around

jobs in this region in 2019-20.

Health \$1.6B

Education

\$114.8M

for the Gold Coast Hospital and Health Service.

to maintain, improve and upgrade schools on the Gold Coast.

estimated businesses on the Gold Coast will benefit from

an increase to the payroll tax free threshold as part of the \$885 million Payroll Tax Package

The Gold Coast will also benefit from:

Pacific Motorway (M1)

for upgrades to the Pacific Motorway, including constructing additional lanes between Mudgeeraba and Varsity Lakes, in partnership with the Australian Government.

Gold Coast Schools

\$108.2M

for a new primary school at Pimpama and the first stage of a new high school at Coomera.

Gold Coast Spit

S60M

to support the delivery of the Southport Spit master plan.



Gold Coast

1 Ormeau State School

\$8.3 million in 2019-20 out of an \$8.7 million total spend to construct a new building with eight general learning spaces and one flexible learning space.

2 Pimpama new permanent fire and rescue station

\$2 million in 2019-20 out of a \$3 million total spend to deliver a new fire and rescue station

New primary school in Pimpama

\$14.8 million in 2019-20 out of a \$54.2 million total spend. Part of the Building Future Schools Fund.

4 Pimpama State Primary College

\$3.9 million in 2019-20 out of a \$5.5 million total spend to construct a new building with eight learning areas.

New secondary school in Coomera

\$43.5 million in 2019-20 out of a \$54 million total spend to construct stage 1. Part of the Building Future Schools Fund.

6 Corroboree Stage 2
Future Lab

\$2.7 million in 2019-20 to build a tourist/research facility at Dreamworld to showcase a unique Queensland experience. Part of the Advance Queensland Program: Connecting with Asia.

Pacific Motorway (M1), Exit 57

> \$12 million in 2019-20 out of a \$25 million total spend to upgrade the interchange at Oxenford. Part of the State Infrastructure Fund.

FAR NORTH
QUEENSLAND

TOWNSVILLE

MACKAY-WHITSUNDAY

OUTBACK
QUEENSLAND

DARLING

DOWNS

SOUTH EAST
DOWNS

OUTBACK
QUEENSLAND

DARLING

OUTBACK
QUEENSLAND

DARLING

OUTBACK
QUEENSLAND

DARLING

QUEENSLAND

8 Tamborine Mountain State High School

> \$4.2 million in 2019-20 out of a \$9.9 million total spend to construct a new building with eight learning areas and seven specialist areas.

Pacific Pines State High School

\$3.7 million in 2019-20 out of a \$7 million total spend to construct a new building with 12 learning areas and three specialist areas.

10 Arundel new police facility

\$10.8 million in 2019-20 out of a \$11.5 million total spend to construct a new police facility at Arundel.

Gold Coast medical imaging informatics solution

\$3.4 million in 2019-20 out of a \$12.8 million total spend to replace the medical imaging informatics solution at the Gold Coast Hospital. Part of the Priority Capital Program.

Gold Coast Parklands
Health and Knowledge
Precinct

\$2.4 million in 2019-20 out of a \$31 million total spend to develop a 9.5 hectare Health and Knowledge Precinct within the Parklands Priority Development Area.

Southport State High School

\$2.1 million in 2019-20 out of a \$10.4 million total spend to construct a new building with seven learning areas and eight specialist areas.

Good Money
Store - Southport

\$525,000 in 2019-20 out of a \$2.8 million total spend to continue the store in Southport. To be delivered in partnership with Good Shepherd and National Australia Bank. Part of the Better Budgeting initiative.

Please note: Not all Government expenditure for the region is shown. Dollar amounts may include capital and operating expenditure, though may not represent the entire funding allocated.

Colleges Rugby Union Club \$106,370 in 2019-20 out

of a \$199,944 total spend to construct an amenities block to support female participation in multi-sport at Ashmore. Part of the Female Facilities Program.

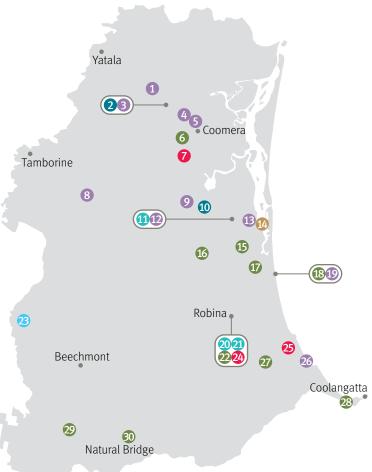
16 Nerang BMX Club Inc

\$79,200 in 2019-20 out of a \$80,000 total spend to upgrade track. 18 Gold Coast Convention and Exhibition Centre

\$467,000 in 2019-20 out of a \$4 million total spend to undertake rectification and maintenance works to enhance the centre.

19 Broadbeach State School

\$6.5 million in 2019-20 out of a \$7.6 million total spend to construct a new building with 12 general learning spaces and one flexible learning space.



Surfers Paradise Rugby Union Club Incorporated

\$96,212 in 2019-20 out of a \$180,850 total spend to upgrade clubhouse amenities to support female participation in rugby union at Albert Park. Part of the Female Facilities Program. 20 Gold Coast Day Program Adolescent Extended Treatment Facility

> \$2.8 million in 2019-20 out of a \$3.1 million total spend to provide a youth mental health day program facility. Part of the South East Queensland - Adolescent Mental Health Facilities program.

21 Robina Hospital

\$2.6 million in 2019-20 out of a \$9.9 million total spend to undertake refurbishments, upgrades and replacements. Part of the Priority Capital Program.

Gold Coast District Cricket Club

\$266,000 in 2019-20 out of a \$500,000 total spend to extend an amenities block including toilets, change rooms, first aid room and kiosk to support female participation in cricket at Robina. Part of the Female Facilities Program.

Sarabah Road floodway \$29,000 in 2019-20 out of a \$83,000 total spend for recovery from STC Debbie.

Pacific Motorway (M1) (Mudgeeraba to Varsity Lakes)

\$65.5 million in 2019-20 out of a \$197.5 million total spend to construct additional lanes between Mudgeeraba and Varsity Lakes. Part of the State Infrastructure Fund, delivered in partnership with the Australian Government.

Pacific Motorway (M1) (Varsity Lakes to Tugun)

\$45 million in 2019-20 out of a \$1.03 billion total spend to upgrade approximately 10 kilometres of motorway, widening to six lanes. Part of the State Infrastructure Fund, delivered in partnership with the Australian Government.

Palm Beach Currumbin State High School

\$2.2 million in 2019-20 out of a \$10.5 million total spend to construct a new building with six learning areas and two specialist areas.

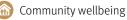
Tallebudgera Pony Club

\$148,500 in 2019-20 out of a \$150,000 total spend to repair a cross country course and a storage and mezzanine structure to support equestrian.

Tweed Coolangatta Iunior **Australian Football Club**

\$266,000 in 2019-20 out of a \$500,000 total spend to construct an amenities block to support female participation in Australian football. Part of the Female Facilities Program.

KEY





Health

Education

Transport and roads

Justice and safety

Government services

Recreation and culture

Statewide/region-wide

Election commitment

Lamington National Park - infrastructure revitalisation

\$650,000 in 2019-20 out of a \$1.6 million total spend to upgrade and replace visitor facilities.

Springbrook National Park

\$500,000 in 2019-20 out of a \$750,000 total spend to replace toilet facilities at Natural Bridge.

First 5 Forever

\$352,000 in 2019-20 to deliver the First 5 Forever family literacy initiative.

Gold Coast TAFE

\$15 million in 2019-20 to refurbish and expand the training facilities.

Gold Coast waterways dredging

\$1.8 million in 2019-20 out of a \$13.2 million total spend to improve access and safety by dredging navigation channels and providing safe access.

To see more Palaszczuk Government initiatives for Gold Coast visit budget.qld.gov.au

Motorway projects on the move

With more than 180,000 vehicles travelling on the M1 Pacific Motorway each day and strong population growth on the northern Gold Coast, the Palaszczuk Government is planning for the region's future transport demands.

The upgrade and widening of the M1 Pacific Motorway is being delivered in priority stages based on traffic volumes and best value for money. The Government is delivering several major projects on the M1, including the M1/M3 Gateway Merge project and the Mudgeeraba to Varsity Lakes project.

The \$1.030 billion upgrade of the M1 Pacific Motorway between Varsity Lakes and Tugun will jointly be delivered by the Queensland and Australian governments.

Another planned upgrade is to widen the motorway from six to eight lanes between Eight Mile Plains and Daisy Hill. The \$749 million project, a jointly funded project by the Queensland and

Australian governments.



M1 Pacific Motorway

Revitalising The Spit

The Palaszczuk Government is investing \$60 million in The Southport Spit, supporting the delivery of The Spit Master Plan that will revitalise this important community asset while protecting its coastal parklands.

Over 18 months, the Government collaborated with the Gold Coast City Council and the Gold Coast Waterways Authority to deliver a community-led, long-term master plan for The Spit.

The master plan will balance commercial enterprise with environmental protection, and tourism potential with community amenity. Future development will unlock the potential for 1,800 new jobs through tourism, entertainment and recreation, as well as provide more than 800 short-term accommodation rooms.



Jobs supported by infrastructure 40,500

Total infrastructure program over four years

\$49.5B

Total spend on road and transport in 2019-20 \$5.6B

Youth Justice Investment over five years

\$332.5M

Education and training in 2019-20

\$14.9B

Health in 2019-20

\$18.5B

Additional justice system investment over five years \$847.9M

Lowering cost of living

\$5.7B

Payroll Tax Package

\$885 million of targeted payroll tax initiatives to support business and create employment, including:

- an increase to the payroll tax free threshold for small business from \$1.1 million to \$1.3 million
- a discount of 1 percentage point on the relevant payroll tax rate for employers with more than 85% of their employees residing outside SEQ
- a rebate for taking on additional full-time employees of up to \$20,000
- an extension of the 50% payroll tax rebate for businesses that employ apprentices and trainees.

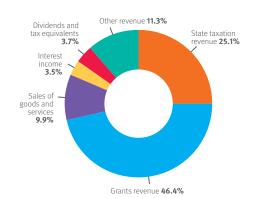
Backing Queensland Jobs

Queensland's diversified economy provides a unique business environment that places the State ahead of the pack. The Palaszczuk Government continues to work with and support businesses to create employment opportunities and community prosperity.

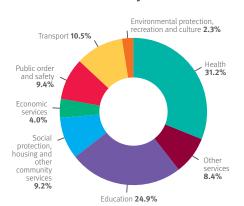
- \$12.9 billion capital works program to directly support 40,500 jobs across Queensland in 2019-20.
- \$2.7 billion to support safe, secure, reliable and costeffective energy and water, and to enhance the productive capacity of businesses, industries and communities.
- \$2.4 billion police operating budget as well as \$69.8 million capital for new, upgraded and replacement police facilities, including \$28 million to continue work on the \$52.2 million Counter-Terrorism and Community Safety Training Centre at Wacol.
- + \$1.2 billion education portfolio capital program, including new schools, education facilities, and refurbishments.
- \$777.7 million for health infrastructure to support service delivery.
- + \$479.3 million for new social housing and upgrades.
- \$254 million in joint funding with the Australian Government for additional natural disaster recovery packages.

- \$250 million to CleanCo for new renewable energy generation, creating more jobs on top of the 4000 Queensland jobs in the solar, wind and hydro sectors.
- \$420 million towards Skilling Queenslanders for Work, to help eligible Queenslanders get the skills, qualifications and direct assistance they need to enter and stay in the workforce.
- From joint commitments totalling \$39 million for business and industry. the Queensland and Australian governments will provide a \$22 million Beef Recovery Package, to tackle devastation from the North and Far North Queensland monsoon trough. The Oueensland Rural and Industry Development Authority will administer Australian Government funding of \$300 million over three years to assist primary producers and their stock get back on their feet.

2019-20 Revenue



2019–20 Expenses



Economic Growth

