



### First Home Owners' Grant

2,567 grants paid to home buyers worth \$50.5 million to help them buy their first home in Inswich.

(July 2016 to April 2019)



#### Skilling Queenslanders for Work

\$27.6 million allocated to provide training to 2.973 people, including 1,828 people who have now been employed. (July 2015 to May 2019)

#### **Back to Work**

\$4.3 million of payments have been paid to 280 employers to employ 455 eligible unemployed jobseekers.



### **Apprentice and** Trainee Payroll Tax Rebate

\$3.3 million of rebates claimed by 228 businesses to reinvest into their business and support employment.

## **Restoring frontline** services in Ipswich



524

extra nurses

UD 41.4%



54.3%

164 extra doctors UD



556 extra teachers up

18.2%



221 extra teacher aides

ШD 30.4%

budget.qld.gov.au

The Queensland Budget will directly support Ipswich with significant expenditure in 2019-20 including:

Infrastructure

\$895.9M

Health

\$642.8M

**Education** 

\$107.3M

for productivity enhancing infrastructure and capital works, estimated to support around

2,000

jobs in this region in 2019-20.

for the West Moreton Hospital and Health Services.

to maintain, improve and upgrade schools in Ipswich.

estimated businesses in Ipswich will benefit from

an increase to the payroll tax free threshold as part of the \$885 million Payroll Tax Package

Ipswich will also benefit from:

**Ipswich Motorway upgrade** 

**\$238M** 

for upgrades to the Ipswich Motorway, including constructing additional lanes between Oxley Road and Granard Road, in partnership with the Australian Government.

**New Schools** 

\$94.1M

for the first stage of two new schools.

Back to Work - South East Queensland

\$73M

to support employment in areas of South East Queensland facing significant labour market challenges with applications open until 30 June 2020.



## **Backing Jobs for**

# **Ipswich**

**Somerset Dam safety** upgrade planning works

\$6.2 million in 2019-20 out of a \$8.9 million total spend to continue planning works for enhancements to meet future extreme weather events.

Esk replacement auxiliary fire and rescue station

> \$1.7 million in 2019-20 out of a \$1.8 million total spend for a replacement

Wivenhoe power station

\$3.6 million in 2019-20 to prepare for a major overhaul and undertake other replacements and improvements to ensure service quality.

**Lowood State High** School

> \$550,000 in 2019-20 out of a \$3.6 million total spend to extend manual arts and install a relocatable building with two learning areas.

**Glenore Grove substation** upgrade

\$3.6 million in 2019-20 out of a \$5.8 million total spend to carry out substation transformer replacements to improve network performance.

**Mount Crosby East Bank Water Treatment Plant:** filtration upgrade

> \$5.1 million in 2019-20 out of a \$34.2 million total spend to continue the refurbishment and upgrade of 20 filters to maintain and improve capacity and reliability.



**Oxley Priority Development Area** 

> \$16.3 million in 2019-20 out of a \$33 million total spend for the development of the former Oxley Secondary College site to facilitate economic and community development, as well as generating jobs, stimulating the construction and development industry and bringing forward innovative approaches to housing and sustainability.

Warrego Highway - Mt **Crosby Road intersection** 

> \$22 million total spend to upgrade safety and capacity on the intersection. The project will duplicate lanes on the southern roundabout and improve traffic flow. There will be a dedicated pedestrian and cycle bridge over the highway.

Inala Wangarra Inc.

\$266,000 in 2019-20 out of a \$500,000 total spend to construct new amenities and change rooms to support female participation in rugby league. Part of the Female



Darra train station park 'n' ride

\$273,000 in 2019-20 out of a \$8.8 million total spend to upgrade the facility to provide an additional 180 car spaces. Jointly delivered by Queensland Rail and Department of Transport and Main Roads.

**Ipswich Motorway** (Rocklea to Darra)

> \$70 million in 2019-20 out of a \$400 million total spend (stage 1) to construct additional lanes between Oxley Road to Granard Road. Part of the State Infrastructure Fund, delivered in partnership with the Australian Government.

32

Boonah

**Ipswich State High** School

> \$2 million in 2019-20 spend to construct a new building with 12 general

13 Additional youth detention centre infrastructure

> \$42 million in 2019-20 out of a \$210.6 million estimated project cost to commence early works on a new 32 bed youth detention centre adjacent to the Brisbane Youth Detention Centre (BYDC) in Wacol, build an additional 16 beds and supporting infrastructure within the existing campus at BYDC, and complete the BYDC security upgrade.

Wacol new QPS Counter-**Terrorism and Community Safety Training Centre** 

\$28 million in 2019-20 out of a \$52.2 million total spend to deliver a new centre.

The Workshops Rail Museum

> \$250,000 in 2019-20 out of a \$1.5 million total spend to improve safety, conduct maintenance and enhance the museum.

16 Inala community health centre

\$2.8 million in 2019-20 out of a \$5.6 million total spend for important improvements and replacements including heating, ventilation and air conditioning system and the roof.

**East Ipswich train station** 

\$6.5 million in 2019-20 out of a \$34.8 million total spend to upgrade the station to provide improved access and facilities.

18 Goodna Special School

\$2.6 million in 2019-20 out of a \$10.5 million total spend to construct a new building with eight general learning spaces and a hospitality kitchen.

**Murri Court expansion** 

\$899,000 in 2019-20 out of a \$4.1 million total spend to establish and maintain a Murri Court at Ipswich.

**Ipswich Hospital** expansion

> \$10 million in 2019-20 out of a \$127.5 million total spend, includes new mental health facilities and a MRI suite. Part of the Building Better Hospitals package.

out of a \$6.7 million total

learning spaces.

Please note: Not all Government expenditure for the region is shown. Dollar amounts may include capital and operating expenditure, though may not represent the entire funding allocated.

#### 21 Forest Lake State High School

\$1.9 million in 2019-20 out of a \$7.9 million total spend to construct a new building with a performing arts centre and six learning areas.

#### **Ipswich Netball**

\$232,254 in 2019-20 out of a \$436,569 total spend to construct change rooms, a first aid room and referees room to support female participation in netball. Part of the Female Facilities Program.

#### Rosewood replacement auxiliary fire and rescue station

\$50,000 in 2019-20 out of a \$2 million total spend to replace the station.

### **Laidley State High School**

\$3.6 million in 2019-20 out of an \$8.1 million total spend to construct a new building and extensions to existing buildings, with three new learning areas and eight new specialist spaces.

#### **District domestic** and family violence coordinators

\$232,000 in 2019-20 and ongoing for two additional coordinators to provide direction, guidance, and training on issues associated with domestic and family violence.

#### Swanbank E power station

\$52.3 million in 2019-20 for major overhaul, as well as a range of improvements.

#### Fernbrooke State School

\$7 million in 2019-20 out of a \$10.2 million total spend to construct a new building with 12 general learning spaces and a covered area.

#### **Springfield Central train** station park 'n' ride

\$2.4 million in 2019-20 out of a \$44.5 million total spend to upgrade the facility to provide an additional 650 car spaces.

#### **KEY**



Community wellbeing



Utilities



Health



Transport and roads

Education



Justice and safety



Government services



Recreation and culture



Statewide/region-wide



Election commitment

#### **Ripley Valley Priority Development Area** Infrastructure

\$7.7 million in 2019-20 out of a \$45 million total spend for catalyst infrastructure.

#### **Springfield Central State** High School

\$5.2 million in 2019-20 out of a \$17.8 million total spend to construct additional classrooms and a new multipurpose hall.



#### New primary and secondary schools in **Ripley**

\$60.6 million in 2019-20 out of a \$94.1 million total spend to construct stage 1 of two new schools. Part of the Building Future Schools Fund.

#### **Boonah Town Centre** revitalisation

\$293,920 in 2019-20 out of a \$1.5 million towards revitalising the town centre and supporting business and community engagement. Part of the Queensland Government \$515 million Building our Regions Program. Delivered in partnership with the Australian Government and Local Council.



#### Social housing



To see more Palaszczuk Government initiatives for Ipswich visit budget.qld.gov.au

## **Defence giant calls Ipswich home**

The Palaszczuk Government and Rheinmetall Defence Australia have a 50-year vision for Ipswich's new \$170 million Military Vehicle Centre of Excellence (MILVEHCOE).

With securing the \$5.2 billion LAND 400 Phase 2 project, MILVEHCOE will become Rheinmetall's Australia-New Zealand headquarters and a hub for heavy vehicle manufacturing.

Rheinmetall's Ipswich base will bolster skills and supply chains, reinforce Queensland as the home of Australian defence industries and become the nation's gateway for export-ready defence technology.

From mid-2020, MILVEHCOE will deliver 211 Boxer combat reconnaissance vehicles under LAND 400 Phase 2, with the project creating 450 long-term advanced manufacturing and engineering jobs for Queensland.

Rheinmetall is tendering for the \$10-15 billion LAND 400 Phase 3 for 383 infantry fighting vehicles and 17 manoeuvre support vehicles from late 2024.

## **Clean energy for Ipswich**

CleanCo Queensland is the State's newest publicly-owned electricity generation and trading company.

As the State's third publicly-owned generator, the Palaszczuk Government has committed \$250 million over two years as an initial funding injection for CleanCo to build, own, operate and maintain a portfolio of clean energy assets for the benefit of all Queenslanders.

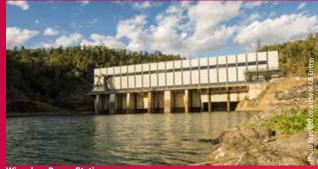
CleanCo will increase supply, drive down prices and support jobs in the renewable sector. CleanCo is critical to maintaining public ownership of energy generation and the Government's strategy for jobs and business opportunities in an export-oriented renewable energy sector.

In 2019, CleanCo will take over ownership, trading and dispatch rights for 1,116MW of low and zero emissions generation assets from CS Energy and Stanwell, including the 570MW Wivenhoe pumped storage hydro station and the 385MW Swanbank E combined cycle gas-fired station.

In 2019-20, capital projects in the region include:

- \$3.626 million for maintenance and overhauls at Wivenhoe
- \$52.25 million for the Swanbank E major overhaul, Fast Start Upgrade and other projects.

By developing renewable assets, CleanCo will sustain jobs in the energy sector and support Queensland's transition to 50 per cent renewable energy generation by 2030.



Wivenhoe Power Station

Jobs supported by infrastructure

40,500

Total infrastructure program over four years

\$49.5B

Total spend on road and transport in 2019-20 \$5.6B

Youth Justice Investment over five years

\$332.5M

Education and training in 2019-20

\$14.9B

Health in 2019-20

\$18.5B

Additional justice system investment over five years \$847.9M

Lowering cost of living

\$5.7B

## **Payroll Tax Package**

\$885 million of targeted payroll tax initiatives to support business and create employment, including:

- an increase to the payroll tax free threshold for small business from \$1.1 million to \$1.3 million
- a discount of 1 percentage point on the relevant payroll tax rate for employers with more than 85% of their employees residing outside SEQ
- a rebate for taking on additional full-time employees of up to \$20,000
- an extension of the 50% payroll tax rebate for businesses that employ apprentices and trainees.

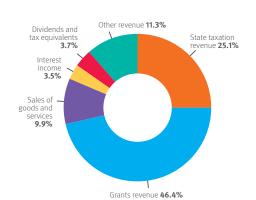
## **Backing Queensland Jobs**

Queensland's diversified economy provides a unique business environment that places the State ahead of the pack. The Palaszczuk Government continues to work with and support businesses to create employment opportunities and community prosperity.

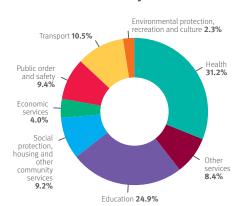
- \$12.9 billion capital works program to directly support 40,500 jobs across Queensland in 2019-20.
- \$2.7 billion to support safe, secure, reliable and costeffective energy and water, and to enhance the productive capacity of businesses, industries and communities.
- \$2.4 billion police operating budget as well as \$69.8 million capital for new, upgraded and replacement police facilities, including \$28 million to continue work on the \$52.2 million Counter-Terrorism and Community Safety Training Centre at Wacol.
- \$1.2 billion education portfolio capital program, including new schools, education facilities, and refurbishments.
- \$777.7 million for health infrastructure to support service delivery.
- + \$479.3 million for new social housing and upgrades.
- \$254 million in joint funding with the Australian Government for additional natural disaster recovery packages.

- \$250 million to CleanCo for new renewable energy generation, creating more jobs on top of the 4000 Queensland jobs in the solar, wind and hydro sectors.
- \$420 million towards
  Skilling Queenslanders
  for Work, to help eligible
  Queenslanders get the
  skills, qualifications and
  direct assistance they need
  to enter and stay in the
  workforce.
- From joint commitments totalling \$39 million for business and industry. the Queensland and Australian governments will provide a \$22 million Beef Recovery Package, to tackle devastation from the North and Far North Queensland monsoon trough. The Oueensland Rural and Industry Development Authority will administer Australian Government funding of \$300 million over three years to assist primary producers and their stock get back on their feet.

#### 2019-20 Revenue



#### **2019–20 Expenses**



#### **Economic Growth**

