

Budget Measures

Budget Paper No.4

2018–19 Queensland Budget Papers

1. Budget Speech
2. Budget Strategy and Outlook
3. Capital Statement
4. Budget Measures
5. Service Delivery Statements

Appropriation Bills

Budget Highlights

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Budget Measures

Budget Paper No.4

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State Budget 2018-19

Budget Measures

Budget Paper No. 4

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1 Overview

Features

- This Budget Paper presents a consolidation of expense, capital and revenue measures reflecting decisions since the 2017-18 Budget.
- The 2018-19 Budget measures will support infrastructure, skills and services to promote jobs and build our cities and regional Queensland for the future.
- The Budget will provide infrastructure to cater to our growing population of five million, drive transformative change, encouraging private investment and making our communities better places to live.
- Delivering on our election commitments, the Government has provided increased funding of \$570.8 million over six years to enhance public hospital capacity and services in the south east Queensland growth corridor, including funding for the redevelopments at the Logan, Caboolture and Ipswich hospitals and to commence planning for the Wide Bay region. Total funding included in the Building Better Hospitals package is \$679 million.
- The Government is also providing increased funding of \$554.5 million over four years to support frontline staff, improve health services and meet the ongoing growth in demand for health and ambulance services.
- Delivering on our election commitment, the Government is providing additional funding of \$308 million over six years from 2018-19, bringing total funding to \$808 million across seven years to deliver world class learning environments for students and to address enrolment growth pressures through the Building Future Schools Fund.
- Additional State Government funding of \$897.5 million is provided for planning and upgrades to the M1 Pacific Motorway, namely the Varsity Lakes to Tugun and Eight Mile Plains to Daisy Hill upgrades, under 50:50 funding arrangements with the Australian Government.
- The Government is providing increased funding of \$176 million over four years to support the construction of the Rookwood Weir on the Fitzroy River which is being matched by the Australian Government capital contribution of \$176 million. This will provide drought contingency supplies for Rockhampton, Gladstone and Yeppoon and support agriculture.
- The Government has provided increased funding of \$50 million from 2017-18 to continue funding programs under the Advance Queensland initiative. Measures funded will include expansion of 'The Precinct', the State's flagship hub for start-ups and support for the Clem Jones Centre for Ageing and Dementia Research, and a range of programs to drive and scale innovation in Queensland including driving the development of key technologies like artificial intelligence, big data, drones and robotics in Queensland industry and programs focussing on innovation and the digital economy in our regions, bringing total funding for this program to \$650 million.

- In order to address cost of living pressures, the Electricity Asset Ownership Dividend provides additional funding of \$200 million over two years from 2017-18 to deliver electricity bill relief for Queensland households through a \$50 electricity rebate in 2017-18 and 2018-19. This initiative is funded from the dividends of Queensland's Government-owned corporations and forms part of the Government's \$2 billion Affordable Energy Plan.
- Back to Work has increased funding of \$155 million over four years from 2017-18 to extend the regional program to 30 June 2020 to continue to provide employer support payments to employers hiring eligible unemployed jobseekers in regional Queensland.
- Skilling Queenslanders for Work has increased funding of \$180 million over three years from 2018-19 to boost the initiative to fund more apprenticeships and increase workforce participation through a suite of targeted skills and training programs.
- The Government is providing increased funding of \$40 million over four years from 2018-19 and \$10.4 million per annum ongoing towards management of the Great Barrier Reef including \$26 million over four years and \$10.4 million per annum ongoing for the Great Barrier Reef Joint Field Management Program to protect and maintain marine and island ecosystems in the Great Barrier Reef, and \$13.8 million over four years from 2018-19 to extend the Queensland Reef Water Quality Program. This will bring total funding to \$330 million over five years.
- The Government is providing increased funding of \$4 million over two years to establish a scientific program to support an enhanced Statewide Landcover and Trees Study (SLATS) to identify and report on the condition and extent of regrowth vegetation and inform habitat conservation.
- The Government is introducing a Waste Disposal Levy of \$70 per tonne (higher for regulated waste) increasing \$5 per annum, commencing in the first quarter of 2019. The levy will meet the costs of avoiding direct impacts on households and provide funding for industry programs and other environmental priorities of Government.
- This will include providing additional funding of \$100 million over three years for the Resource Recovery Industry Development Program and \$32 million in 2018-19 for advance payments to councils to meet the cost of municipal household waste sent to landfill and to avoid any direct impact on households associated with the introduction of the Waste Disposal Levy in the first quarter of 2019.
- The Government is providing additional funding of \$38 million over four years to establish the Disaster Resilience Fund (DRF). The DRF funds local governments, State agencies and non-government organisations to deliver mitigation and resilience projects.
- The Government has committed to deliver a new \$150 million state of the art theatre for Brisbane, investing \$125 million over four years from 2018-19.
- To provide enhanced performance facilities for Queensland Ballet, the Government is providing \$14 million over two years towards the refurbishment of the Thomas Dixon Centre.

1.1 Introduction

The purpose of this document is to provide a consolidated view of policy decisions with budgetary impacts made by the Government since the 2017-18 Budget.

This document complements other Budget Papers, in particular Budget Paper No. 2 Budget Strategy and Outlook, Budget Paper No. 3 Capital Statement and the Service Delivery Statements.

This paper includes only new policy decisions and does not detail the full amount of additional funding being provided to agencies to deliver services and infrastructure. Other adjustments, including those that are parameter based and where the funding formula remains unchanged, are similarly excluded.

This paper also sets out the costing of election commitments as published prior to the Election conducted in November 2017.

The total funding impact of new measures is summarised in Tables 1.2 to 1.4 at the conclusion of this chapter.

For details on the total funding available to agencies, refer to agencies' Service Delivery Statements.

1.2 Explanation of scope and terms

The following is a description of the scope and terms applied in this document.

Scope

This document includes measures with the following features:

- **Sector.** Only Queensland General Government sector agencies are included. Measures involving Government-owned corporations or other Public Non-financial Corporations sector agencies are within scope only if the measures are being funded directly by the General Government sector or if there is a flow through effect (for example, Community Service Obligations).
- **Timeframe.** Measures based on decisions made by the Government since the 2017-18 Budget.
- **Type.** Measures with budgetary impacts, in particular:
 - (i) expense and capital measures with service delivery, capital enhancement, grant or subsidy impacts on the community; and
 - (ii) revenue measures involving a significant change in revenue policy, including changes in the tax rate.
- Initiatives of a technical nature or non-policy based adjustments, such as parameter based funding adjustments, are not included if the formula to calculate these adjustments has not changed, as they do not reflect changes in Government policy. The main focus is on measures reflecting policy decisions that impact directly on the community through service delivery or other means.
- **Materiality.** Minor measures or measures with non-significant community impact are not included in this document.

Funding basis

Tables in this document are presented on a net funding basis.

- Net funding refers to the impact that the funding of the measure has on appropriations from the Consolidated Fund or centrally held funds to the relevant General Government agency. The tables do not include funding directed to the measure from existing agency resources or other sources.
- Amounts refer to additional funding being provided to agencies for a particular program or project, as a result of decisions by Government since the 2017-18 Budget. The amount provided for a measure may differ from other Budget papers, such as Budget Paper No. 3 Capital Statement, that may refer to total funding.

- Where a measure involves material expenditure or revenue collections by more than one department, the measure is reported under each department involved. The addition of each individual department's portion of a particular measure may not equate to the reported total whole-of-Government figure due to the omission of some departments' portions that did not meet Budget Paper 4's materiality threshold (i.e. \$250,000 over five years).
- Amounts included in the tables relating to revenue measures represent the impact of the measure on Government revenue (with a positive amount representing additional revenue).

Tables 1.2 to 1.4 identify expense, capital and revenue measures separately, categorised as follows:

- up to and including 2017-18 Mid-Year Fiscal and Economic Review (MYFER) (which includes 2017 Election Commitments); and
- since the 2017-18 MYFER.

1.3 Overview

The following section presents selected measures relating to decisions taken since the 2017-18 Budget.

1.3.1 Delivering infrastructure

The 2018-19 Budget invests \$45.8 billion in infrastructure over the forward estimates including projects such as the Cairns Convention Centre, Cross River Rail, the M1 and Bruce Highway upgrades, Rookwood Weir and Townsville Stadium, representing the biggest capital works program since 2012-13 which was elevated by disaster recovery efforts.

Measures from across Government that will deliver infrastructure for Queensland that will drive the economy, deliver better services and support tens of thousands of Queensland jobs every year include:

- **M1 Pacific Motorway:** additional funding of \$897.5 million is provided for planning and upgrades to the M1 Pacific Motorway
- **Future Proofing the Bruce:** additional funding \$10 million over two years to develop a 15-year vision and initial Action Plan to identify and prioritise projects to be delivered as part of upgrades to the Bruce Highway and \$253.5 million over three years to delivery priority Bruce Highway upgrade projects
- **Building Future Schools Fund:** additional funding of \$308 million over six years from 2018-19, bringing total funding to \$808 million across seven years to deliver world class learning environments for students
- **Rookwood Weir:** increased funding of \$176 million over four years to support the construction of the Rookwood Weir on the Fitzroy River, which is being matched by the Australian Government capital contribution of \$176 million and providing drought contingency supplies for Rockhampton, Gladstone and Yeppoon
- **New Performing Arts Venue at the Queensland Performing Arts Centre:** the Government has committed to deliver a new \$150 million state of the art theatre for Brisbane, investing \$125 million over four years from 2018-19 to build the new performing arts venue at the Queensland Performing Arts Centre, benefiting Queensland artists and audiences
- **Growth Area and Regional Infrastructure Investment Fund:** additional funding of \$40 million over two years from 2018-19, held centrally, to invest in infrastructure that improves prosperity and liveability for Queenslanders living in outer urban and regional Queensland
- **Beerburum to Nambour Rail:** the Government is providing funding of \$160.8 million over four years towards the Beerburum to Nambour rail duplication project. The Australian Government has provided an initial \$390 million over five years towards this measure.

1.3.2 Skills for Queensland jobs

Measures from across Government that will enhance access to training and jobs for Queenslanders include:

- **Skilling Queenslanders for Work:** increased funding of \$180 million over three years from 2018-19 to boost the initiative to fund more apprenticeships and increase workforce participation through a suite of targeted skills and training programs
- **Back to Work:** increased funding of \$155 million over four years from 2017-18 to extend the regional program to 30 June 2020 to continue to provide employer support payments to employers hiring eligible unemployed jobseekers in regional Queensland
- **Expansion of the Jobs and Regional Growth Fund:** increased funding of \$20 million for the Jobs and Regional Growth Fund to help facilitate private sector projects which create employment and economic growth opportunities in regional Queensland by focussing on regions with higher than average unemployment
- **Driving Queensland Agriculture and Rural Jobs Growth:** additional funding of \$19.2 million over three years to support Queensland agriculture and rural jobs.

1.3.3 Industry Attraction and Support

In April 2018, more than a billion people around the world saw the action of the Gold Coast 2018 Commonwealth Games, the biggest event staged in Queensland's history.

Government and private sector investments valued at approximately \$2.6 billion leave a legacy of upgraded transport, sporting and community facilities for use by local communities for the years and decades to come. Griffith University modelling predicts, after taking into account Government's \$1.5 billion investment, the Games will have contributed \$2 billion to Gross State Product for the State.

Tourism is a \$25 billion industry for Queensland and the 2018-19 Budget includes a range of support to help ensure the State remains a destination of choice for interstate and international visitors. This includes continued funding for Tourism and Events Queensland to attract more visitors through marketing, events and experience development as well as \$94.6 million over five years to progress programs under the **Growing Tourism, Growing Tourism Jobs** initiative including:

- **Attracting Tourism Fund:** additional funding of \$48.6 million to provide incentives to attract new and international airline routes and cruise ships to Queensland
- **Regional Tourism Infrastructure and Experience Development Program:** additional funding of \$46 million to assist communities to grow tourism by developing new and improved tourism experiences, such as the Wangetti Trail in the State's Far North, and develop tourism industry capability, including facilitation of outback tourism projects.

Other initiatives include \$26.2 million over four years to attract future major events as part of the **Advancing Tourism** program, additional funding of \$25 million over three years to establish a **Reef Resort Rejuvenation Fund** to deliver infrastructure for the Great Barrier Reef islands with projects focused on cleaning, greening and growing and \$2.2 million to expand the **Australian Workers Heritage Centre** at Barcaldine.

1.3.4 Protecting the Great Barrier Reef

To support the reef and manage the impacts of climate change, the Government is investing \$330 million over five years. A number of initiatives are outlined in the 2018-19 Budget, including:

- **Great Barrier Reef - Joint Field Management Program:** increased funding of \$26 million over four years and \$10.4 million per annum ongoing to protect and maintain marine and island ecosystems in the Great Barrier Reef
- **Great Barrier Reef - Water Quality:** increased funding of \$13.8 million over four years to extend the Queensland Reef Water Quality Program
- **Climate Change Implementing Queensland's Response:** increased funding of \$5.6 million over four years to enhance and strengthen delivery of the Queensland Climate Change Response which will include continued development and implementation of the Government Adaptation Action Plan
- **Enhanced Statewide Landcover and Trees Study:** increased funding of \$4 million over two years to establish a scientific program to support an enhanced Statewide Landcover and Trees Study to identify and report on the condition and extent of regrowth vegetation and inform habitat conservation.

1.3.5 Advance Queensland

In a globally competitive market we need to ensure we are well positioned to grow opportunities for business and industry through innovation and the commercialisation of ideas. Through its flagship Advance Queensland initiative totalling \$650 million, the Queensland Government maintains a strong focus on fostering innovation and entrepreneurship to enable Queensland businesses to adapt rapidly to the ever-changing global business environment.

Measures from across Government that will support Queenslanders to participate and succeed in the modern economy include:

- **Advance Queensland Foundations for the Future:** increased funding of \$73 million over four years for the Advance Queensland initiative including \$30 million for Ignite Ideas which is helping Queensland startups and small and medium enterprises to succeed
- **Advance Queensland Increase:** increased funding of \$50 million over five years to continue funding programs including expansion of 'The Precinct', the State's flagship hub for start-ups, support for the Clem Jones Centre for Ageing and Dementia Research, and a range of programs to drive and scale innovation in Queensland
- **Advance Queensland Industry Attraction Fund:** \$40 million over two years has been provided in the 2018-19 Budget to extend the Advance Queensland Industry Attraction Fund, bringing total funding to \$105 million, which will continue to attract interstate and overseas businesses considering moving to Queensland, or Queensland-based businesses interested in expanding.

1.3.6 Supporting Queensland businesses

Queensland is home to more than 426,000 small businesses which are at the centre of almost every industry sector across the State. The Government has a series of programs and initiatives developed with the aim of providing Queensland businesses the opportunity to grow, support increased job intake and boost the State's economy. *Buy Queensland*, introduced in September 2017, prioritises local businesses, jobs and better social outcomes. Since *Buy Queensland* came into effect, 84% of Queensland Government contracts awarded through QTenders have gone to Queensland businesses.

Measures in the 2018-19 Budget that support Queensland businesses include:

- **Business Development Fund:** increased funding of \$40 million over two years to continue to support the growth of angel and venture capital funding available to Queensland businesses, thereby strengthening Queensland's entrepreneurial and start-up eco-system
- **EcoBiz Program for Small to Medium Enterprises:** increased funding of \$3.9 million over four years to continue delivering the ecoBiz program that helps small to medium sized businesses identify and achieve financial savings and eco-efficiency across energy, water and waste
- **Security of Payment for Subcontractors in the Building and Construction Industry:** additional funding of \$4.6 million over three years including \$3.1 million to promote public awareness of the Government's project bank account reforms to improve security of payment for subcontractors in the building and construction industry.

1.4 Government Indexation Policy

In order to relieve cost of living pressures, the Queensland Government will move to a CPI-based escalation of fees and charges and the penalty unit from 2019-20 that will replace the previous Government's policy of an indexation rate of 3.5% per annum which was introduced in 2012-13. From 2019-20 onwards, the CPI is projected to increase by 2.5% per annum, consistent with the mid-point of the Reserve Bank of Australia's target band. This measure results in a reduction in revenue of \$25 million in 2019-20 and \$53 million in 2020-21. This change means fees and charges subject to the Government indexation policy, including motor vehicle registration fees, transport and traffic fees and the Emergency Management Levy will only rise at the rate of inflation.

1.5 Funding of election commitments

Consistent with its measured and responsible management of the State's finances, the Government offset the cost of its election commitments through a range of measures as outlined in Table 1.1 below.

The total cost of election commitments is defined as where additional funding from the Consolidated Fund has been appropriated to agencies or a funding contingency has been set up centrally. This excludes any costs associated with election commitments that are funded through other means or funded internally by agencies.

Where a decision has been taken since the election, to approve additional funding or reprioritise existing funding for a measure, or a revenue forecast has been revised, the funding shown for a measure in Tables 1.2, 1.3 or 1.4 may not be consistent with the totals set out in Table 1.1.

Table 1.1 2017 Election Commitments

	2017-18 \$ million	2018-19 \$ million	2019-20 \$ million	2020-21 \$ million	Total \$ million
Total cost of election commitments -					
Recurrent commitments	122.5	435.7	436.0	388.9	1,383.0
Savings and Reprioritisation -					
Additional Foreign Acquirer Duty increase to 7%	..	33.0	33.0	33.0	99.0
Land Tax increase to rate on holdings above \$10 million by 2.25%	..	71.0	76.0	80.0	227.0
Motor Vehicle Duty (\$2 increase per \$100 of dutiable value over \$100,000)	..	24.0	25.2	26.5	75.8
Point of Consumption Betting Tax (15% of net wagering revenue)	..	30.0	30.0	30.0	90.0
Reprioritisation 1% (excluding Health) ¹	153.4	290.4	284.3	288.8	1,016.9
Total Savings and Reprioritisation	153.4	448.4	448.6	458.2	1,508.7
Change to Operating Position	30.9	12.8	12.6	69.4	125.7
Capital commitments	31.7	359.1	489.6	523.9	1,404.3
Capital Funding sources and savings	851.0	120.3	193.8	375.0	1,540.1
Net impact on borrowing of capital expenditure and savings measures	(819.3)	238.8	295.8	148.9	(135.8)

1. The Government has implemented a whole-of-Government reprioritisation program to contribute to whole-of-Government priorities. There will be no forced or voluntary redundancy programs in response to reprioritisation measures.

Note: Totals may not add exactly due to rounding

Table 1.2: Expense measures since the 2017-18 Budget

Expense measures up to and including MYFER	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Whole-of-Government Measures					
Whole-of-Government reprioritisation	(153,399)	(290,013)	..	..	..
Portfolio Total	(153,399)	(290,013)	..	..	..
Department of Aboriginal and Torres Strait Islander Partnerships					
Cape York Splash Parks ¹	4,000	..	..	..	..
Kupai Omasker ¹	1,000	..	..	..	..
Portfolio Total	5,000	..	..	..	..
Department of Agriculture and Fisheries					
Driving Queensland Agriculture and Rural Jobs Growth	..	7,400	7,400	4,400	..
10 Year Plan for the National Red Imported Fire Ant Eradication Program in South East Queensland	2,358	2,453	2,551	2,651	2,754
Supporting Queensland's Dairy Producers	360	260	50	..	..
Panama Disease Tropical Race 4 Program ¹	2,751	223	265	..	..
Bundaberg Fruit Fly Trial	400	..	..	..	..
Paws and Claws Capital Grant	..	..	..	..	..
Portfolio Total	5,869	10,336	10,266	7,051	2,754
Department of Child Safety, Youth and Women					
Transition to Success	..	2,500	..	..	..
Portfolio Total	..	2,500	..	..	..
Department of Communities, Disability Services and Seniors					
Electricity Asset Ownership Dividend	100,000	100,000	..	..	..
Disability Advocates	..	750	4,693	4,047	..
School Breakfast Program	250	250	250	250	..
Supporting Veterans - Online Portal	..	100	100	..	..
Portfolio Total	100,250	101,100	5,043	4,297	..
Department of Education					
New Senior Assessment and Tertiary Entrance Systems	3,046	7,752	6,166	2,156	2,156
Instrumental Music Program ¹	..	3,110	4,890	6,960	..
Implementation of the <i>Labour Hire Licensing Act 2017</i> ¹	2,064	2,156	2,221	2,288	..
Portfolio Total	5,110	13,018	13,277	11,404	2,156
Department of Employment, Small Business and Training					
Back to Work - Extension	20,000	45,000	45,000	45,000	..
Back to Work - Mature Aged Worker Boost	5,000	..	..	..	..
Skilling Queenslanders for Work	..	20,000	80,000	80,000	..
Supporting Queensland's Dairy Producers	250	40
Portfolio Total	25,250	65,040	125,000	125,000	..

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Expense measures up to and including MYFER	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Department of Environment and Science					
Queensland Cultural Centre - Electricity Supplementation and Future Energy Efficiency	1,744	1,800	..	..	..
Government Action on North Stradbroke Island (Minjerribah)	1,352	1,280	1,350	1,350	1,350
National Parks Harsh Environment Fire Vehicles	..	804	..	..	..
Protected Area Estate	153	102	155	125	130
Panama Disease Tropical Race 4 Program	100	100	100	..	..
Climate Change - Implementing Queensland's Response ¹	..	..	..	..	..
Container Refund Scheme	1,500	..	..	..	..
Heritage Property - Urgent Remedial Conservation Works	..	..	..	..	..
Protected Area Estate - Acquisition	..	..	..	..	..
Reef Island Decarbonisation	1,730	..	..	..	..
Waste Investigation	846	..	..	..	..
Woodfordia Infrastructure Upgrade	1,000	..	..	..	..
Portfolio Total	8,425	4,086	1,605	1,475	1,480
Department of Housing and Public Works					
Sports Grant Funding Boost	..	7,982	2,450	..	..
Underwood Sports Park	4,110	5,000	..	..	..
Safe, secure sporting and entertainment facilities	5,800	2,500	..	..	..
Zillmere Sports Centre	500	2,000	3,000	..	..
Security of Payment for Subcontractors in the Building and Construction Industry	2,620	1,000	1,000	..	..
Building and Asset Services Apprenticeship Program and Compliance with the Queensland Government Building and Construction Training Policy	1,000	800	800	..	..
Non Conforming Building Products Audit Taskforce	4,462	393	..	..	..
University of the Sunshine Coast Stadium	7,000	..	..	..	..
Portfolio Total	25,492	19,675	7,250	..	..
Department of Innovation, Tourism Industry Development and the Commonwealth Games					
Making Queensland Australia's Events Capital	..	7,500	12,000	16,500	..
Growing Tourism, Growing Tourism Jobs ¹	9,000	18,200	24,700	32,700	..
Advance Queensland Foundations of the Future	..	15,900	16,000	18,000	23,150
Great Barrier Reef Island Rejuvenation Package	5,000	10,000	10,000	..	..
Major Events Funding ¹	10,715	4,850	5,276	5,314	..
Portfolio Total	24,715	56,450	67,976	72,514	23,150
Department of Local Government, Racing and Multicultural Affairs					
Works for Queensland	..	50,000	75,000	75,000	..
Support for Country Racing	11,600	12,600	13,600	17,600	..
Celebrating Multicultural Queensland Grants Program	..	1,000	1,000	1,000	..
Show Society Grants Program ¹	50	80	120	150	..
Ayr Nature-Based Playground	1,500
Beautiful Bowen	5,000

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Expense measures up to and including MYFER	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Mount Archer Master Plan	400	..	..	..	..
Support for Refugees and Asylum Seekers ¹	700	..	..	..	..
Portfolio Total	19,250	63,680	89,720	93,750	..
Department of Natural Resources, Mines and Energy					
Solar Thermal Plant Capital Contribution	..	50,000	..	..	..
Affordable Energy Plan	18,200	27,000	24,800	..	..
Coal Mine Workers' Health Scheme	7,565	9,468	..	..	..
Gas Action Plan	3,181	936	300	..	..
Extending Existing Drought Relief Arrangements ¹	..	..	..	..	..
Government Action on North Stradbroke Island (Minjerribah)	..	..	..	..	..
Portfolio Total	28,946	87,404	25,100	..	..
Department of State Development, Manufacturing, Infrastructure and Planning					
Building our Regions	..	35,000	17,500	17,500	..
Queensland Made	4,000	10,000	13,000	13,000	..
Queensland Reconstruction Authority Bluewater Trail and Queens Park Revitalisation	..	8,864	..	..	..
Government Action on North Stradbroke Island (Minjerribah) - Economic Transition Strategy	1,500	3,250	..	..	..
Strong and Sustainable Resources	200	2,300	..	..	..
Government Action on North Stradbroke Island (Minjerribah) - One Mile Infrastructure Works	..	500	500	..	..
Advance Queensland Industry Attraction Fund	..	..	..	..	..
Expansion of the Jobs and Regional Growth Fund	..	..	..	..	..
Government Action on North Stradbroke Island (Minjerribah) - Bushfire Management Plans	900	..	..	..	..
Made in Queensland	5,000	..	10,000	5,000	..
Portfolio Total	11,600	59,914	41,000	35,500	..
Department of the Premier and Cabinet					
Screen Queensland Production Attraction Strategy	10,000	10,000	..	..	..
Portfolio Total	10,000	10,000	..	..	..
Department of Transport and Main Roads					
Eastern Transitway ¹	2,000	12,000	8,000	..	..
Station Upgrades and Park'n'Ride facilities	1,860	9,570	21,290	32,460	42,459
Bus Driver Wage Parity in Cairns and Sunshine Coast	2,082	1,466	..	..	..
Queensland Walking Strategy ¹	400	700	1,000	400	..
Beams Road Overpass Investigation ¹	400	..	..	..	..
Future Proofing the Bruce	..	..	5,000	5,000	..
M1 Pacific Motorway - Eight Mile Plains to Logan Motorway Planning	..	..	8,000	8,000	..
New Generation Rollingstock Business Operating Model	9,250
Portfolio Total	15,992	23,736	43,290	45,860	42,459

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Expense measures up to and including MYFER	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Legislative Assembly of Queensland					
2017 Electoral Boundary Redistribution and Election ¹	292	480	480	480	480
Parliamentary Annexe Lift Upgrade Program	60	60	60	60	60
Portfolio Total	352	540	540	540	540
Queensland Corrective Services					
Borallon Training and Correctional Centre - Final Stage Recommissioning	600	6,941	6,941	6,941	6,941
Portfolio Total	600	6,941	6,941	6,941	6,941
Queensland Fire and Emergency Services					
Additional Firefighters	..	3,590	6,070	8,670	11,202
Non Conforming Building Products Audit Task Force	504	50	..	..	..
Portfolio Total	504	3,640	6,070	8,670	11,202
Queensland Health					
Specialist Outpatient Strategy	..	77,360	77,360	..	..
Nurse Navigators	..	..	53,904	55,663	..
Midwives	13,700	14,100	14,400	14,800	..
Deadly Choices Healthy Lifestyle Program	8,000	8,000	..	..	..
Rockhampton Drug Treatment and Rehabilitation Facility	..	..	1,480	3,320	..
Building Better Hospitals - Cancer Council Queensland Lodges	..	5,000	..	..	..
Queensland Ambulance Service - Classification Structure	33,980	57,997	100,087	107,630	107,630
Portfolio Total	55,680	162,457	247,231	181,413	107,630
Queensland Police Service					
Increased Counter-Terrorism Capability	5,466	15,695	16,158	16,531	16,910
Police Officers	..	12,574	31,817	51,998	73,155
Tackling Alcohol Fuelled Violence - Safe Night Precincts	2,500	5,000	5,000	5,000	2,500
GPS Tracking of Defendants on Bail	749	2,572	..	..	..
Additional QLITE Devices	..	1,950	1,970	2,000	..
Portfolio Total	8,715	37,791	54,945	75,529	92,565
Queensland Treasury					
Extension to First Home Owners' Grant	19,600	32,000	..	..	..
Move Up In The World - Attracting Business Investment and Migration to Queensland	1,000	..	..	..	..
Portfolio Total	20,600	32,000	..	..	..
Total impact on Expense up to and including MYFER	218,951	470,295	745,254	669,944	290,877

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Expense measures since 2017-18 MYFER	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Department of Aboriginal and Torres Strait Islander Partnerships					
Cape York Splash Parks ²	(4,000)	4,000	..	..	..
Work History Research and Legal Services	..	3,301	301	110	..
Kowanyama Men's Shed and Women's Meeting Place	..	1,476	388	403	416
Kupai Omasker ²	(800)	597	203	..	..
Aurukun Women's Initiative	..	..	..	..	..
Portfolio Total	(4,800)	9,374	892	513	416
Department of Agriculture and Fisheries					
Panama Disease Tropical Race 4 Program ²	..	2,058	..	..	..
Shark Control Program	..	316	457	548	731
Restoration of Waaje Fire Tower	..	300	200	..	..
Extending Existing Drought Relief Arrangements	..	..	..	..	..
Portfolio Total	..	2,674	657	548	731
Department of Child Safety, Youth and Women					
Youth Justice - Youth Detention Capacity and Planning	216	10,384	..	..	..
Youth Justice - Reducing Remand of Children and Young People in Custody	..	2,469	6,471	2,712	..
Supporting Children and Young People with Complex and Challenging Behaviours	20,000	20,000	..	..	..
Replacement of Integrated Client Management System	..	4,300	..	..	..
Office of the Child and Family Official Solicitor	..	3,320	..	..	..
Domestic and Family Violence Response - Specialist Domestic and Family Violence Courts	..	274	463	463	463
National Redress Scheme	..	..	..	..	..
Portfolio Total	20,216	40,747	6,934	3,175	463
Department of Communities, Disability Services and Seniors					
Community Nursing and Allied Health Services	..	10,000	..	..	..
Tackling Alcohol Fuelled Violence Program - Safe Night Precinct Support Services	..	3,324	..	..	..
National Disability Insurance Scheme - National Clearance Database	..	917	180	136	..
Portfolio Total	..	14,241	180	136	..
Department of Education					
Non-State School Capital Grants	..	45,000	45,000	45,000	..
Implementation of the <i>Labour Hire Licensing Act 2017</i> ²	..	..	..	..	2,357
Youth Justice - Assessment of Education Needs at Brisbane and Townsville Courts	..	..	..	..	..
Instrumental Music Program ²	..	(2,019)	(1,976)	(2,159)	5,610
Portfolio Total	..	42,981	43,024	42,841	7,967

Budget Measures 2018-19

Expense measures since 2017-18 MYFER	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Department of Employment, Small Business and Training					
Back to Work - South East Queensland	..	15,100	10,250	6,150	..
Creating your Future Job	..	1,000	..	..	..
Enhancing how Government and Small Business Participate in Regulatory Reform	..	350	250	250	250
Portfolio Total	..	16,450	10,500	6,400	250
Department of Environment and Science					
Waste Disposal Levy - Advance Payments to Councils	..	31,975	..	..	..
Waste Disposal Levy - Implementation and operational costs	200	15,000	6,180	6,365	6,556
State Library of Queensland - First 5 Forever Reading Program	..	5,000	5,000	5,000	5,000
Great Barrier Reef - Joint Field Management Program Intergovernmental Agreement Commitment	..	4,058	3,900	7,650	10,400
Great Barrier Reef - Water Quality	..	2,591	5,889	3,200	2,160
Queensland Performing Arts Centre	..	2,000	2,000	2,000	2,000
Vegetation Management - Enhanced Statewide Landcover and Trees Study	..	1,998	1,985	..	..
Continuation of Compliance and Rehabilitation Action	..	1,859	..	..	..
Climate Change - Implementing Queensland's Response ²	..	1,300	1,500	1,500	1,300
EcoBiz Program for Small to Medium Enterprises - Continued Delivery	..	943	971	1,000	1,031
Springvale Station Nature Refuge Management	..	509	717	746	756
Queensland Conservation Council - Increased Support	..	350	350	350	350
Queensland Art Gallery/ Gallery of Modern Art Exhibitions	3,000	3,000
Rockhampton Art Gallery
Portfolio Total	200	67,583	28,492	30,811	32,553
Department of Housing and Public Works					
Responsive Government - Service Transformation	..	8,820	..	..	..
Embedding Procurement Reform	..	535	535	535	535
Thomas Dixon Centre Refurbishment	..	500	..	..	..
Local Sporting Infrastructure
Youth Justice - Youth and Family Head Leases
Portfolio Total	..	9,855	535	535	535
Department of Innovation, Tourism Industry Development and the Commonwealth Games					
Continuation of the Funding Guarantee for Tourism and Events Queensland	46,875
Advance Queensland Increase	18,000	8,000	8,000	8,000	8,000
Growing Tourism, Growing Tourism Jobs ²	..	2,500	2,500	2,500	2,500
Australian Workers Heritage Centre	500	1,700	..	..	..
Major Events Funding ²	(1,335)	400	250	..	..
Portfolio Total	17,165	12,600	10,750	10,500	57,375
Department of Justice and Attorney-General					
Blue Card Services Efficiency Savings	..	5,000	..	..	..
Blue Card Services 'No Card, No Start'	..	3,050	2,775	1,420	..
Queensland Courts and Justice Services	..	10,000	..	..	..

Budget Measures 2018-19

Expense measures since 2017-18 MYER	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Victim Assist Queensland	..	5,700	5,700	..	..
Gambling Help Service System	..	5,277	5,295	5,314	5,333
Office of the Director of Public Prosecutions	..	5,000	..	..	..
Director of Child Protection Litigation	..	4,630	..	..	..
Crime and Corruption Commission - Digital Investigative and Information Security Services	..	3,374	3,593	3,792	3,897
Recording and Transcription Services	..	2,881	6,494	4,646	..
Office of the Public Guardian and Queensland Civil and Administrative Tribunal	..	2,500	..	..	..
Tackling Alcohol Fuelled Violence Program - Safe Night Precincts	..	2,042	..	..	..
Queensland Sentencing Advisory Council	..	1,851	1,638	1,677	1,717
Crime and Corruption Commission - Investigative Capability	..	1,792	1,832	1,872	1,913
Specialist Courts - Murri Court and Court Link	..	1,703	2,408	2,482	2,527
Aurukun Restorative Justice Program	..	910	..	..	..
Office of the Information Commissioner	..	598	613	628	644
Queensland Family and Child Commission	..	396	..	..	..
Domestic and Family Violence Response - Specialist Domestic and Family Violence Courts	..	264	459	463	468
Coroners Court of Queensland	..	258	..	..	..
Anti-Discrimination Commission Queensland - Human Rights Act for Queensland	..	244	834	604	616
Portfolio Total	..	57,470	31,641	22,898	17,115
Department of Local Government, Racing and Multicultural Affairs					
Torres Shire Water Treatment Infrastructure Upgrade	..	4,500	7,500	..	..
Building Integrity and Sustainability in Local Government	..	3,967	3,360	3,382	3,416
Torres Strait and Palm Island Car and Waste Metal Removal	..	2,500	2,500	..	..
Implementing More Effective Funding Grants to Local Government	..	1,700	500	500	500
Kowanyama Aboriginal Shire Council Economic Growth and Jobs Initiative	..	1,100	..	..	..
State Government Financial Aid - Indexation	..	759	1,536	2,334	3,241
Show Society Grants Program ²	(50)	53	13	(16)	..
Support for Refugees and Asylum Seekers ²
Torres Strait Islands Seawalls and Coastal Inundation Mitigation Upgrades
Portfolio Total	(50)	14,579	15,409	6,200	7,157
Department of Natural Resources, Mines and Energy					
Coal Seam Gas Compliance Unit	..	3,369	..	..	..
Queensland Water Regional Alliance Program	..	1,050	1,050	1,050	1,050
Extending Existing Drought Relief Arrangements ²
Linc Energy Mine Site
Portfolio Total	..	4,419	1,050	1,050	1,050
Department of State Development, Manufacturing, Infrastructure and Planning					
Resource Recovery Industry Development Program	..	30,000	50,000	20,000	..
Queensland Reconstruction Authority Disaster Resilience Fund	..	9,500	9,500	9,500	9,500
Advancing Queensland's Biofuture (Biofutures Acceleration Program II)	..	5,000	..	..	..

Budget Measures 2018-19

Expense measures since 2017-18 MYER	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Reconstruction Authority Whitsunday Regional Council Administration Building	..	4,500	500	..	..
Queensland Reconstruction Authority Beach Restoration and Mitigation	..	3,562	1,000	..	..
Queensland Reconstruction Authority Disaster Recovery Services Donation Management	..	400	400	400	..
Gasfields Commission Queensland Implementation of Government recommendations arising from the Scott Review
Hydrogen Industry and Energy Opportunity
Portfolio Total	..	52,962	61,400	29,900	9,500
Department of the Premier and Cabinet					
Screen Production Facility	..	3,829	2,724	2,724	2,724
Continuation of the Events Sponsorship Fund	..	3,500	3,500	3,500	..
Ministerial Offices	..	2,769	1,250	3,299	3,299
Regional Office Initiative	..	709	941	964	..
Supporting Veterans - Grants	..	500	500	500	..
Portfolio Total	..	11,307	8,915	10,987	6,023
Department of Transport and Main Roads					
Rail Transport Services	..	225,985	221,828	291,514	364,670
Derelict Vessels Enforcement Program	..	5,000	5,000	5,000	5,000
National Marine Safety Regulator	..	4,860	3,830	2,840	1,620
Camera Detected Offence Program	..	2,689	4,967	4,831	5,385
New Public Transport Ticketing System	..	2,000	2,500	3,500	..
School Transport Infrastructure Program	..	2,000	5,000	6,500	6,500
Passenger Transport Infrastructure Investment Program (PTIIP) supplement	..	1,000	5,500	6,500	7,000
Beams Road Overpass Investigation ²	(380)	150	230	..	..
Bus Driver Safety
Mooloolah River Interchange
Transport Infrastructure Development Scheme
Queensland Walking Strategy ²	(400)	(200)	..	600	..
Eastern Transitway ²	(1,800)	(10,200)	..	12,000	..
Portfolio Total	(2,580)	233,284	248,855	333,285	390,175
Electoral Commission of Queensland					
Prohibited Donor Scheme	..	526	311	318	324
Portfolio Total	..	526	311	318	324
Legislative Assembly of Queensland					
2017 Electoral Boundary Redistribution and Election ²	3,092	2,292	2,292	2,292	2,292
Portfolio Total	3,092	2,292	2,292	2,292	2,292
Public Safety Business Agency					
Queensland Government Air Aircraft Maintenance and Compliance	..	2,899
Public Safety Regional Radio Communications
Portfolio Total	..	2,899

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Expense measures since 2017-18 MYFER	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Public Service Commission					
Integrity Commissioner's Expanded Advisory and Public Awareness Role	..	331	350	366	382
Portfolio Total	..	331	350	366	382
Queensland Corrective Services					
Probation and Parole Service Funding	..	6,500	2,900	..	..
Correctional Centre Health Services	..	2,862	..	..	..
Expansion of the Bail Support Program	..	1,222	1,253	1,456	..
Tackling Alcohol Fuelled Violence Program - Safe Night Precinct Support Services	..	1,154	..	..	..
Aurukun Prisoner Reintegration Program	..	512	..	..	..
Domestic and Family Violence Response - Specialist Domestic and Family Violence Courts	..	443	453	464	416
Portfolio Total	..	12,693	4,606	1,920	416
Queensland Fire and Emergency Services					
State Emergency Service on-boarding to the Government Wireless Network in South East Queensland	..	3,000	4,000	1,350	950
Portfolio Total	..	3,000	4,000	1,350	950
Queensland Health					
Operational Growth Funding	..	152,722	62,916	11,651	327,182
Sunshine Coast University Hospital	..	25,481	28,544	29,184	30,022
Community Helicopter Providers	..	7,612	..	..	..
Correctional Centre Health Services	..	5,090	..	..	..
Youth Justice - Specialist Mental Health Youth Forensic Assessment
Portfolio Total	..	190,905	91,460	40,835	357,204
Queensland Police Service					
Camera Detected Offence Program	..	794	1,240	1,690	2,247
National Disability Insurance Scheme - National Clearance Database	..	400	..	..	..
Domestic and Family Violence Response - Specialist Domestic and Family Violence Courts	..	263	878	899	919
Portfolio Total	..	1,457	2,118	2,589	3,166
Queensland Treasury					
Expansion of the Jobs and Regional Growth Fund	..	20,000	..	..	..
Camera Detected Offence Program	..	1,703	2,406	2,622	2,843
Portfolio Total	..	21,703	2,406	2,622	2,843
Total impact on Expense since 2017-18 MYFER	33,243	826,332	576,777	552,071	898,887
Total impact on Expense since the 2017-18 Budget	252,194	1,296,627	1,322,031	1,222,015	1,189,764

1. Further funding for this measure can be found in the Post Mid-Year Fiscal and Economic Review section of this table.

2. Further funding for this measure can be found in the Mid-Year Fiscal and Economic Review section of this table.

Table 1.3: Capital measures since the 2017-18 Budget

Capital measures up to and including MYFER	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Department of Communities, Disability Services and Seniors					
Supporting Veterans - The Oasis Townsville Defence Hub ¹	2,600	..	..	..	..
Portfolio Total	2,600	..	..	..	..
Department of Education					
Building Future Schools Fund ¹	..	62,420	131,980	22,080	51,520
Renewing our Schools ¹	..	58,750	58,750	58,750	58,750
Advancing Clean Energy Schools	2,000	47,000	48,000	..	..
School Renewal	..	10,000	15,600	..	..
Implementation of the <i>Labour Hire Licensing Act 2017</i>	716	..	..	..	..
Yarrabilba State School Integrated Children's Services Community Hub	3,600	..	..	..	..
Portfolio Total	6,316	178,170	254,330	80,830	110,270
Department of Employment, Small Business and Training					
Advancing Our Training Infrastructure	..	30,000	30,000	25,000	..
Portfolio Total	..	30,000	30,000	25,000	..
Department of Environment and Science					
Government Action on North Stradbroke Island (Minjerribah)	1,690	113	..	..	..
Protected Area Estate - Acquisition	..	..	..	..	..
Protected Area Estate - Expansion	6,200	..	..	..	..
Portfolio Total	7,890	113	..	..	..
Department of Innovation, Tourism Industry Development and the Commonwealth Games					
Great Keppel Island Recovery Package	5,000	10,000	10,000	..	..
Portfolio Total	5,000	10,000	10,000	..	..
Department of State Development, Manufacturing, Infrastructure and Planning					
Growth Area and Regional Infrastructure Investment Fund	..	..	..	..	..
Portfolio Total	..	..	..	..	..
Department of Transport and Main Roads					
M1 Pacific Motorway - Varsity Lakes to Tugun ¹	..	2,000	6,000	22,000	72,000
Marine Infrastructure Fund ¹	..	14,900	15,100	..	..
Smithfield Bypass	4,222	13,982	25,330	25,466	..
Northern Transitway ¹	6,100	10,000	29,900	7,000	..
Roads Renewal Fund ¹	..	10,000	10,000	15,000	..
Stafford and South Pine Road Intersection Upgrade ¹	..	10,000	10,000	6,000	..
Centenary Motorway Upgrade	2,000	5,000	20,000	21,000	..
Mt Lindesay Highway (Johanna St intersection) ¹	..	5,000	10,000	5,000	..
Station Upgrades including Park'n'Ride facilities ¹	550	3,000	8,000	13,950	..
Future Proofing The Bruce	30,500	98,000	125,000

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Capital measures up to and including MYFER	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Gold Coast Train Stations	..	..	..	25,000	50,000
Mount Isa to Townsville Rail Line	..	..	..	10,000	40,000
Portfolio Total	12,872	73,882	164,830	248,416	287,000
Legislative Assembly of Queensland					
2017 Electoral Boundary Redistribution and Election ¹	775	..	..	..	..
Parliamentary Annexe Lift Upgrade Program	1,205	..	..	..	..
Portfolio Total	1,980	..	..	..	..
Queensland Health					
Building Better Hospitals ¹	11,000	52,280	87,270	202,000	..
Rockhampton Drug Treatment and Rehabilitation Facility	1,500	2,600	5,400	..	..
Redland Hospital	1,730	..	..	..	..
Portfolio Total	14,230	54,880	92,670	202,000	..
Queensland Police Service					
Police Officers	..	600	600	600	600
Increased Counter-Terrorism Capability	1,260	..	..	..	..
Portfolio Total	1,260	600	600	600	600
Total impact on Capital up to and including MYFER	52,148	347,645	552,430	556,846	397,870

Budget Measures 2018-19

Capital measures since 2017-18 MYER	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Department of Agriculture and Fisheries					
Restoration of Jimna Fire Tower	..	1,000	500	..	..
Portfolio Total	..	1,000	500	..	..
Department of Child Safety, Youth and Women					
Information and Communication Technology (ICT) Infrastructure Investment	..	2,800	..	..	..
Portfolio Total	..	2,800	..	..	..
Department of Communities, Disability Services and Seniors					
Supporting Veterans - The Oasis Townsville Defence Hub ²
Portfolio Total
Department of Education					
Building Future Schools Fund ²	..	(32,420)	32,420	..	..
Renewing our Schools ²	..	(43,750)	11,250	11,250	21,250
Portfolio Total	..	(76,170)	43,670	11,250	21,250
Department of Environment and Science					
New Performing Arts Venue at the Queensland Performing Arts Centre	..	5,000	50,000	50,000	20,000
Queensland Cultural Centre - Critical Infrastructure Asset Renewal	..	4,928	3,522	..	..
Queensland Cultural Centre - Electricity Supplementation and Future Energy Efficiency	..	1,800	3,150	4,050	..
Critical Infrastructure Asset Renewal and Equipment Replacement at the Queensland Performing Arts Centre	..	1,500	1,800	..	..
National Parks Harsh Environment Fire Vehicles	..	200	..	..	..
Portfolio Total	..	13,428	58,472	54,050	20,000
Department of Housing and Public Works					
Thomas Dixon Centre Refurbishment	..	9,500	4,000	..	..
Portfolio Total	..	9,500	4,000	..	..
Department of Justice and Attorney-General					
Blue Card Services 'No Card, No Start'	..	2,520	709	..	..
Crime and Corruption Commission - Digital Investigative and Information Security Services	..	1,295	354	..	..
Anti-Discrimination Commission Queensland - Human Rights Act for Queensland	..	100	100	..	..
Portfolio Total	..	3,915	1,163	..	..
Department of Local Government, Racing and Multicultural Affairs					
Implementing More Effective Funding Grants to Local Government	..	1,300	..	..	..
Northern Peninsula Area Water Supply System - Replacement of Asbestos Cement Pipelines	..	1,000	1,000	1,000	1,000
Portfolio Total	..	2,300	1,000	1,000	1,000

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Capital measures since 2017-18 MYFER	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Department of Natural Resources, Mines and Energy					
Rookwood Weir	..	66,000	83,000	126,000	77,000
Glen Niven Dam	..	2,500	..	..	..
Linc Energy Mine Site	..	..	..	..	..
Portfolio Total	..	68,500	83,000	126,000	77,000
Department of Transport and Main Roads					
M1 Pacific Motorway - Eight Mile Plains to Daisy Hill	..	17,000	28,500	70,000	201,000
M1 Pacific Motorway - Varsity Lakes to Tugun ²	..	3,000	9,000	48,000	148,000
New Public Transport Ticketing System	..	89,198	104,427	87,891	89,544
Beerburrum to Nambour Rail	..	14,407	59,470	143,963	142,951
Western Roads Upgrade Supplement	..	5,000	..	..	..
Station Upgrades including Park'n'Ride facilities ²	(150)	3,600	(3,695)	245	..
M1 Action Plan - Oxenford (Exit 57) Interchange Upgrade	..	3,000	12,000	10,000	..
Camera Detected Offence Program	..	2,000	2,350	67,350	55,350
Gold Coast Seaway Sand Bypass System - Jetty Deck Upgrade	..	1,500	1,850	..	..
Construction of Petrie Roundabout Project	..	..	10,500	12,000	..
Mt Lindesay Highway (Johanna St intersection) ²	200	(3,200)	2,000	1,000	..
Northern Transitway ²	(5,900)	(4,200)	(19,900)	23,000	7,000
Stafford and South Pine Road Intersection Upgrade ²	250	(7,750)	5,000	2,500	..
Roads Renewal Fund ²	..	(9,000)	(1,000)	(5,000)	15,000
Marine Infrastructure Fund ²	..	(10,300)	10,300	..	..
Portfolio Total	(5,600)	104,255	220,802	460,949	658,845
Legislative Assembly of Queensland					
Parliament House Fire Protection System	..	3,994	..	..	..
2017 Electoral Boundary Redistribution and Election ²	..	1,000	..	..	..
Infrastructure and Accommodation Critical Works Program	200	1,000	400	..	..
Portfolio Total	200	5,994	400	..	..
Public Safety Business Agency					
Queensland Government Air Aircraft Maintenance and Compliance	..	3,728	..	..	..
Portfolio Total	..	3,728	..	..	..
Queensland Corrective Services					
Capricornia Correctional Centre	..	22,000	19,000	..	..
Minor Capital Works	..	5,500	5,000	..	..
Portfolio Total	..	27,500	24,000	..	..
Queensland Fire and Emergency Services					
Queensland Fire and Emergency Services Facility - Maleny	..	1,050	1,000	1,450	(500)
Queensland Fire and Emergency Services Facilities - Yarrabilba and surrounds	..	1,000	1,000	3,000	..
Portfolio Total	..	2,050	2,000	4,450	(500)

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Capital measures since 2017-18 MYFER	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Health					
Building Better Hospitals ²	..	..	..	..	185,700
Health Technology Equipment Replacement Program	..	50,000	..	..	..
Redcliffe Hospital Carpark	..	7,508	24,098	5,174	..
Youth Justice - Specialist Mental Health Youth Forensic Assessment	..	..	..	..	..
Portfolio Total	..	57,508	24,098	5,174	185,700
Queensland Police Service					
Camera Detected Offence Program	..	950	2,150	1,150	1,900
National Disability Insurance Scheme - National Clearance Database	..	100	..	..	..
Portfolio Total	..	1,050	2,150	1,150	1,900
Queensland Treasury					
Business Development Fund	..	20,000	20,000	..	..
Portfolio Total	..	20,000	20,000	..	..
Total impact on Capital since 2017-18 MYFER	(5,400)	247,358	485,255	664,023	965,195
Total impact on Capital since the 2017-18 Budget	46,748	595,003	1,037,685	1,220,869	1,363,065
Less Australian Government funding	..	34,000	101,500	173,000	222,500
Net of Measures funded by Australian Government	46,748	561,003	936,185	1,047,869	1,140,565

1. Further funding for this measure can be found in the Post Mid-Year Fiscal and Economic Review section of this table.

2. Further funding for this measure can be found in the Mid-Year Fiscal and Economic Review section of this table.

Table 1.4: Revenue measures since the 2017-18 Budget

Revenue measures up to and including MYFER	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Department of Education					
Implementation of the <i>Labour Hire Licensing Act 2017</i> ¹	3,071	3,071	3,071	3,071	..
Portfolio Total	3,071	3,071	3,071	3,071	..
Department of Transport and Main Roads					
Reduced Registration for Historic Motorcycles	..	(100)	(100)	(100)	(100)
Transport Concessions for Veterans	(228)	(488)	(527)	(567)	(608)
Portfolio Total	(228)	(588)	(627)	(667)	(708)
Queensland Treasury					
Point of Consumption Betting Tax ¹	..	30,000	30,000	30,000	30,000
Land Tax increase to rate on holdings above \$10 million by 0.5 percentage points	..	71,000	76,000	80,000	84,400
Additional Foreign Acquirer Duty increase to 7%	..	33,000	33,000	33,000	33,000
Premium Motor Vehicle Duty	..	24,020	25,250	26,490	27,870
Portfolio Total	..	158,020	164,250	169,490	175,270
Total impact on Revenue up to and including MYFER	2,843	160,503	166,694	171,894	174,562

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Revenue measures since 2017-18 MYFER	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Department of Agriculture and Fisheries					
Veterinary Surgeons Regulation 2016	..	201	208	215	223
Queensland Racing Integrity Commission (QRIC) - Reducing Red Tape through a New Licence Model	..	(125)	(125)	(125)	(122)
Portfolio Total	..	76	83	90	101
Department of Education					
Homestay Regional Fees for International Students Program and Study Tours	..	311	328	349	370
Implementation of the <i>Labour Hire Licensing Act 2017</i> ²	3,071
Portfolio Total	..	311	328	349	3,441
Department of Environment and Science					
Waste Disposal Levy	..	100,724	405,657	408,004	407,831
Portfolio Total	..	100,724	405,657	408,004	407,831
Department of Natural Resources, Mines and Energy					
Extending existing drought relief arrangements
Portfolio Total
Department of Transport and Main Roads					
Hazard Perception Test Fee	1,330	1,369	1,408
Learner Licence Discount for Photo Identification Card (PIC) Holders	..	(26)	(66)	(141)	(149)
Heavy Vehicle Plate Fee	..	(147)	(152)	(157)	(162)
Portfolio Total	..	(173)	1,112	1,071	1,097
Queensland Treasury					
Point of Consumption Betting Tax ²	..	40,950	66,323	68,501	71,184
Payroll Tax Apprentice and Trainee Rebate	..	(26,000)	..	..	..
Portfolio Total	..	14,950	66,323	68,501	71,184
Total impact on Revenue since 2017-18 MYFER	..	115,888	473,503	478,015	483,654
Total impact on Revenue since the 2017-18 Budget	2,843	276,391	640,197	649,909	658,216

1. Further funding for this measure can be found in the Post Mid-Year Fiscal and Economic Review section of this table.

2. Further funding for this measure can be found in the Mid-Year Fiscal and Economic Review section of this table.

2 Expense Measures

Introduction

The following tables present the relevant portfolio expense measures relating to decisions taken since the 2017-18 Budget. This does not represent the full amount of additional funding provided to agencies since the 2017-18 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

Department of Aboriginal and Torres Strait Islander Partnerships

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Cape York Splash Parks	..	4,000	..	..	..

Delivering on our election commitments, the Government is providing additional funding of \$4 million in 2018-19 to build splash parks at Pormpuraaw, Napranum and Mapoon.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Work History Research and Legal Services	..	3,301	301	110	..

The Government is providing additional funding of \$3.7 million over three years to support work history research and legal services.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Kowanyama Men's Shed and Women's Meeting Place	..	1,476	388	403	416

The Government is providing additional funding of \$2.7 million over four years and \$416,000 per annum ongoing to establish a Men's Shed and a Women's Meeting Place for the Kowanyama community.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Kupai Omasker	200	597	203	..	..

Delivering on our election commitments, the Government has provided additional funding of \$1 million over three years to engage with Queensland's Torres Strait Islander community on how traditional Torres Strait Islander child rearing practices can be recognised in law. The consultation process will include the engagement of eminent persons.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Aurukun Women's Initiative

The Government is continuing to support the Aurukun community with the department internally funding \$195,000 in 2018-19 for the Aurukun Women's Initiative.

This forms part of the Government's overall package of \$1.6 million to continue the Aurukun Four Point Plan in 2018-19 to address safety and support the community. Further funding can be found in the Department of Justice and Attorney-General and Queensland Corrective Service sections of this chapter.

Department of Agriculture and Fisheries

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Driving Queensland Agriculture and Rural Jobs Growth	..	7,400	7,400	4,400	..

Delivering on our election commitments, the Government is providing additional funding of \$19.2 million over three years to support Queensland agriculture and rural jobs. This includes additional funding for the Rural Jobs Initiative (\$3 million), Rural Economic Development Grants Scheme (\$10 million), Queensland Feral Pest Initiative (\$5 million), Pulse Storage Research, Development and Extension (\$1 million) and a study into stamp duty on agricultural insurance products (\$200,000).

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
10 Year Plan for the National Red Imported Fire Ant Eradication Program in South East Queensland	2,358	2,453	2,551	2,651	2,754

Funding of \$28.2 million over 10 years from 2017-18 for the National Red Imported Fire Ant Eradication Program (NRIFAEP) has been allocated to the department. This funding had been held centrally subject to finalisation of the National Cost Sharing Agreement, which has now occurred.

Funding of \$15.1 million over 10 years has also been internally reprioritised by the department, bringing Queensland's total contribution to the NRIFAEP to \$43.3 million over 10 years.

The National Cost Sharing Agreement is a total of \$411.4 million over 10 years, with contributions from the Australian Government and other States and Territories.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Panama Disease Tropical Race 4 Program	2,751	2,281	265	..	..

The Government has provided increased funding of \$5.3 million over three years to support the continuation of the Panama Disease Tropical Race 4 Program following detection of the disease in Queensland and for a feral pig control initiative to further contain the disease. Further funding can be found in the Department of Environment and Science section of this chapter.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Shark Control Program	..	316	457	548	731

The Government is providing increased funding of \$2.1 million over four years and \$731,000 per annum ongoing to help meet growing costs of the Shark Control Program which protects swimmers on Queensland beaches.

This measure forms part of the larger departmental Shark Control Program, with total funding of \$16.1 million over four years and \$4.2 million per annum ongoing.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Restoration of Waaje Fire Tower	..	300	200	..	..

The Government is providing additional funding of \$500,000 over two years to restore the Waaje Fire Tower that is listed on the Queensland Heritage Register.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Supporting Queensland's Dairy Producers	360	260	50	..	..

The Government has provided additional funding of \$670,000 over three years to the Queensland Dairy Organisation to assist producers and small local milk processors to improve their marketing and labelling campaigns, and to facilitate greater producer participation in the Queensland Dairy Accounting Scheme which provides insights to dairy farmers on profitability, solvency and efficiency.

This is part of a total funding package of \$960,000 for marketing strategies to help consumers make better-informed decisions when they buy milk. Further funding can be found in the Department of Employment, Small Business and Training section of this chapter.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Bundaberg Fruit Fly Trial	400	..	..	..	..

Delivering on our election commitments, the Government has provided additional funding of \$400,000 in 2017-18 to help eradicate fruit fly from the Bundaberg region.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Extending Existing Drought Relief Arrangements

The Government is providing increased funding of up to \$20 million in 2018-19, held centrally, for the continuation of the Drought Relief Assistance Scheme. This funding provides freight subsidies and emergency water infrastructure rebates to support producers and communities that have been affected by drought across the State.

The Drought Assistance Package is a total of up to \$34.6 million in 2018-19 to support drought affected communities across the State. Further details can be found in the Department of Natural Resources, Mines and Energy section of this chapter and Chapter 4 Revenue Measures.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Paws and Claws Capital Grant

Funding of \$300,000 has been internally reprioritised in 2017-18 by the department to Paws and Claws as a contribution towards the cost of a new animal refuge and boarding facility.

Department of Child Safety, Youth and Women

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Youth Justice - Youth Detention Capacity and Planning	216	10,384	..	..	..

The Government has provided additional funding of \$10.6 million over two years for additional frontline and frontline support positions to enhance operations of Queensland's two youth detention centres, and the development of a strategic business case to plan for future detention centre capacity.

This forms part of the Government's total funding of \$40.7 million over four years (\$22.3 million new funding and \$18.4 million reprioritised funding) for youth justice support measures. Further details can be found in this section, the Department of Education, Department of Housing and Public Works and Queensland Health sections of this chapter and the Queensland Health section of Chapter 3 Capital Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Youth Justice - Reducing Remand of Children and Young People in Custody	..	2,469	6,471	2,712	..

The Government is providing increased funding of \$11.7 million over three years and \$11.3 million over four years has been internally reprioritised by the department for services and initiatives to reduce remand of children and young people in custody while maintaining community safety, including extension of bail support and advocacy to support young people to meet their bail conditions, continuation of restorative justice and court ordered conferencing.

This forms part of the Government's total funding of \$40.7 million over four years (\$22.3 million new funding and \$18.4 million reprioritised funding) for youth justice support measures. Further details can be found in this section, the Department of Education, Department of Housing and Public Works and Queensland Health sections of this chapter and the Queensland Health section of Chapter 3 Capital Measures.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Supporting Children and Young People with Complex and Challenging Behaviours	20,000	20,000	..	..	..

The Government has provided increased funding of \$40 million over two years to support children and young people in care with complex and challenging behaviours.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Replacement of Integrated Client Management System	..	4,300	..	..	..

The Government is providing increased funding of \$4.3 million in 2018-19 to continue developing a contemporary and customer-centric client information and case management solution.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Office of the Child and Family Official Solicitor	..	3,320	..	..	..

The Government is providing increased funding of \$3.3 million in 2018-19 for additional staff in the Office of the Child and Family Official Solicitor to provide early, independent legal advice to child safety workers about child protection matters, and work collaboratively with staff in service centres and the independent Director of Child Protection Litigation to manage child protection order applications and proceedings.

Details of funding for the Director of Child Protection Litigation can be found in the Department of Justice and Attorney-General section of this chapter.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Transition to Success	..	2,500	..	..	..

The Government is providing increased funding of \$2.5 million in 2018-19 to continue the Transition to Success program, aimed at reducing recidivism and increasing participation in education and vocational activities.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Domestic and Family Violence Response - Specialist Domestic and Family Violence Courts	..	274	463	463	463

The Government is providing increased funding of \$1.7 million over four years and \$463,000 per annum ongoing to support the expansion of the Townsville Specialist Domestic and Family Violence (DFV) Court (including circuit courts in Mount Isa and Palm Island) to include criminal DFV matters.

Total funding for the expansion of the Townsville Specialist DFV Court is \$8.1 million over four years, and \$2.3 million per annum ongoing. Further funding can be found in the Department of Justice and Attorney-General, Queensland Corrective Services and Queensland Police Service sections of this chapter.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
National Redress Scheme

The Government has provisioned approximately \$500 million for redress payments to survivors of institutional child sexual abuse and to facilitate their access to counselling and psychological support as part of Queensland's participation in the National Redress Scheme for Survivors of Institutional Child Sexual Abuse (National Redress Scheme). Participation in a National Redress Scheme was a key recommendation of the Royal Commission into Institutional Responses to Child Sexual Abuse.

The National Redress Scheme will also provide eligible applicants the option to receive a direct personal response from the institution responsible for providing the redress.

Department of Communities, Disability Services and Seniors

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Electricity Asset Ownership Dividend	100,000	100,000	..	..	..

The Queensland Government has provided additional funding of \$200 million over two years to deliver electricity bill relief for Queensland households through a \$50 electricity rebate in 2017-18 and 2018-19. This initiative is funded from the dividends of Queensland's Government-owned corporations.

The Electricity Asset Ownership Dividend forms part of the \$2 billion Affordable Energy Plan, aimed at ensuring electricity price rises for typical household and small business customers remain below inflation on average over the next two years.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Community Nursing and Allied Health Services	..	10,000	..	..	..

The Government is providing increased funding of \$10 million in 2018-19 to maintain existing community nursing and allied health services for National Disability Insurance Scheme (NDIS) participants whose NDIS plans do not include these services.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Tackling Alcohol Fuelled Violence Program - Safe Night Precinct Support Services	..	3,324	..	..	..

The Government is providing increased funding of \$3.3 million in 2018-19 to continue the delivery of Safe Night Precinct Support Services which provide early intervention to ensure people affected by excessive alcohol consumption receive necessary assistance and are not exposed to risk or harm as a result of their condition.

This forms part of the Government's Tackling Alcohol Fuelled Violence Program. Further funding can be found in the Queensland Corrective Services, Queensland Police Service and Department of Justice and Attorney-General sections of this chapter.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
National Disability Insurance Scheme - National Clearance Database	..	917	180	136	..

The Government is providing additional funding of \$1.2 million over three years for Queensland's contribution to the National Disability Insurance Scheme (NDIS) National Clearance Database. From 1 July 2019, this database will contain a register of cleared and excluded workers from all jurisdictions, reducing the potential for providers to employ workers who pose an unacceptable risk of harm to NDIS participants.

Total funding associated with the National Clearance Database is \$1.7 million over three years. Further funding can be found in the Queensland Police Service section of this chapter and Chapter 3 Capital Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Disability Advocates	..	750	4,693	4,047	..

Delivering on our election commitments, the Government is providing funding of \$9.5 million over three years for disability advocacy support services, including additional funding of \$750,000 in 2018-19 for the Queenslanders with Disability Network to provide peer-to-peer advocacy for people with disability who are yet to enter the National Disability Insurance Scheme (NDIS) and increased funding of \$8.7 million over two years to 2020-21 to assist disability advocacy services after the State fully transitions to NDIS.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
School Breakfast Program	250	250	250	250	..

Delivering on our election commitments, the Government has provided increased funding of \$1 million over four years to Foodbank Queensland to expand the School Breakfast Program to additional schools across the State.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Supporting Veterans - Online Portal	..	100	100	..	..

Delivering on our election commitments, the Government is providing additional funding of \$200,000 over two years for an online portal to assist ex-Australian Defence Force personnel to access information and support.

This forms part of the Government's total funding package of \$4.3 million for the Supporting Veterans initiative. Further funding can be found in the Department of the Premier and Cabinet section of this chapter, and in the Department of Communities, Disability Services and Seniors section of Chapter 3 Capital Measures.

Department of Education

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Non-State School Capital Grants	..	45,000	45,000	45,000	..

Delivering on our election commitments, the Government is providing additional funding of \$135 million over three years in capital grants to the non-state schooling sector to support infrastructure to meet the needs of Queensland's growing student population.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
New Senior Assessment and Tertiary Entrance Systems	3,046	7,752	6,166	2,156	2,156

The Government has provided additional funding of \$21.3 million over five years and \$2.2 million per annum ongoing to complete the redevelopment of the Queensland Curriculum and Assessment Authority's information and communication technology infrastructure. This will support the new Queensland Certificate of Education which commences in 2019.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Implementation of the <i>Labour Hire Licensing Act 2017</i>	2,064	2,156	2,221	2,288	2,357

Delivering on our election commitments, the Government has provided additional funding of \$11.1 million over five years and \$2.4 million per annum ongoing to implement the Labour Hire Licensing Act. This addresses labour hire worker exploitation through a mandatory business licensing scheme covering labour hire providers operating in Queensland. The capital component of this measure can be found in Chapter 3 Capital Measures. The revenue component of this measure can be found in Chapter 4 Revenue Measures.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Instrumental Music Program	..	1,091	2,914	4,801	5,610

Delivering on our election commitments, the Government is providing additional funding of \$14.4 million over four years (including an allocation of \$1.5 million for non-state schools through the basket nexus funding arrangements) for additional instrumental music teachers and musical instruments for schools as part of the World Class Education election commitment.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Youth Justice - Assessment of Education Needs at Brisbane and Townsville Courts

Funding of \$1.5 million over three years from 2018-19 is being internally reprioritised by the department to support re-engagement of young people in the youth justice system with education and support services.

This forms part of the Government's total funding of \$40.7 million over four years (\$22.3 million new funding and \$18.4 million reprioritised funding) for youth justice support measures. Further details can be found in the Department of Child Safety, Youth and Women, Department of Housing and Public Works and Queensland Health sections of this chapter and the Queensland Health section of Chapter 3 Capital Measures.

Department of Employment, Small Business and Training

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Back to Work - Extension	20,000	45,000	45,000	45,000	..

Delivering on our election commitments, the Government has provided increased funding of \$155 million over four years to extend the Back to Work regional program to continue to provide employer support payments to employers hiring eligible unemployed jobseekers in regional Queensland, with applications open until 30 June 2020.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Back to Work - South East Queensland	..	15,100	10,250	6,150	..

The Government is providing increased funding of \$11 million to respond to high demand and support Back to Work in South East Queensland, so applications can continue to be accepted to 30 June 2018. Further, increased funding of \$20.5 million over three years to continue Back to Work in areas of South East Queensland with significant labour market challenges, with applications open until 30 June 2020.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Back to Work - Mature Aged Worker Boost	5,000	..	..	..	..

Delivering on our election commitments, the Government has provided increased funding of \$5 million in 2017-18 to introduce a Back to Work Mature Aged Worker Boost from 1 January 2018 until 30 June 2018 for mature-aged jobseekers aged 55 years and over. Under the Boost, employers who employ an eligible unemployed mature-aged jobseeker are eligible for payments of up to \$20,000. Funding will also support delivery of the Government's commitment to appoint a Mature Aged Ambassador and establish associated awards for employers.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Skilling Queenslanders for Work	..	20,000	80,000	80,000	..

Delivering on our election commitments, the Government is providing increased funding of \$180 million over three years to boost the Skilling Queenslanders for Work initiative to fund more apprenticeships and increase workforce participation through a range of targeted skills and training programs.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Creating your Future Job	..	1,000	..	..	..

The Government is providing additional funding of \$1 million in 2018-19 for a trial program designed to deliver targeted skills and specialist business advice and mentoring support to Queenslanders who want to create their own future job.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Enhancing how Government and Small Business Participate in Regulatory Reform	..	350	250	250	250

The Government is providing additional funding of \$1.1 million over four years for delivery of the Business Impact Statement commitment, including the establishment of the small business consultation panels.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Supporting Queensland's Dairy Producers	250	40	..	..	..

The Government has provided additional funding of \$290,000 over two years to assist small processors and farmers to diversify their product range, and better develop their markets with improved branding and marketing.

This is part of a total funding package of \$960,000 for marketing strategies to help consumers make better-informed decisions when they buy milk. Further funding can be found in the Department of Agriculture and Fisheries section of this chapter.

Department of Environment and Science

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Waste Disposal Levy - Advance Payments to Councils	..	31,975	..	..	..

The Government is providing additional funding of \$32 million in 2018-19 for advance payments to councils to meet the cost of municipal household waste sent to landfill and to avoid any direct impact on households associated with the introduction of the Waste Disposal Levy in the first quarter of 2019. Future year payments will be based on actual levy costs incurred.

Waste levy revenue will also provide for waste industry programs and other environmental priorities of Government. Further details can be found in this section, the Department of Local Government, Racing and Multicultural Affairs and Department of State Development, Manufacturing, Infrastructure and Planning sections of this chapter and Chapter 4 Revenue Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Waste Disposal Levy - Implementation and operational costs	200	15,000	6,180	6,365	6,556

The Government has provided additional funding of \$34.3 million over five years and \$6.6 million per annum ongoing for the implementation of the Waste Disposal Levy in the first quarter of 2019 and its ongoing operation.

Further details can be found in this section, the Department of Local Government, Racing and Multicultural Affairs and Department of State Development, Manufacturing, Infrastructure and Planning sections of this chapter and Chapter 4 Revenue Measures.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
State Library of Queensland - First 5 Forever Reading Program	..	5,000	5,000	5,000	5,000

The Government is providing additional funding of \$5 million per annum to continue the development of strong emergent literacy foundations and life-long learning capabilities for all Queensland children up to five years, by directly connecting parents and primary caregivers to a range of resources at public libraries across the State.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Great Barrier Reef - Joint Field Management Program Intergovernmental Agreement Commitment	..	4,058	3,900	7,650	10,400

The Government is providing increased funding of \$26 million over four years and \$10.4 million per annum ongoing for the Great Barrier Reef Joint Field Management Program to protect and maintain marine and island ecosystems in the Great Barrier Reef.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Great Barrier Reef - Water Quality	..	2,591	5,889	3,200	2,160

The Government is providing increased funding of \$13.8 million over four years, including \$10.1 million to support the cane, grazing and banana industries in Great Barrier Reef catchments to improve water quality.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Performing Arts Centre	..	2,000	2,000	2,000	2,000

The Government is providing additional funding of \$8 million over four years to support the Queensland Performing Arts Centre in extending its programming reach across the State, investing further in Aboriginal and Torres Strait Islander performing arts and developing a musical theatre incubator.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Vegetation Management - Enhanced Statewide Landcover and Trees Study	..	1,998	1,985	..	..

The Government is providing increased funding of \$4 million over two years to establish a scientific program to support an enhanced Statewide Landcover and Trees Study (SLATS) to identify and report on the condition and extent of regrowth vegetation and inform habitat conservation.

The department will work in collaboration with the Department of Natural Resources, Mines and Energy to deliver the program.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Continuation of Compliance and Rehabilitation Action	..	1,859	..	..	..

The Government is providing increased funding of \$1.9 million in 2018-19 to continue to manage allegations of serious environmental harm and to undertake further remediation of surface and groundwater impacted by by-products of Underground Coal Gasification.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Cultural Centre - Electricity Supplementation and Future Energy Efficiency	1,744	1,800	..	..	..

The Government has provided additional funding of \$3.5 million over two years to provide for electricity supplementation at the Queensland Cultural Centre, South Bank. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Climate Change - Implementing Queensland's Response	..	1,300	1,500	1,500	1,300

The Government is providing increased funding of \$5.6 million over four years to enhance and strengthen delivery of the Queensland Government endorsed Queensland Climate Change Response. Funding will enable continued development and implementation of the Government Adaptation Action Plan including the Queensland Climate Resilient Council program and the sectors and systems program, and support significant adaptation risk projects such as sea level rise in the Torres Strait and other island communities.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Government Action on North Stradbroke Island (Minjerribah)	1,352	1,280	1,350	1,350	1,350

The Government has provided increased funding of \$6.7 million over five years and \$1.4 million per annum ongoing to expand the protected area over North Stradbroke Island (Minjerribah) as part of joint management arrangements with traditional owners.

Further funding can be found in the Department of Natural Resources, Mines and Energy and Department of State Development, Manufacturing, Infrastructure and Planning sections of this chapter and Chapter 3 Capital Measures.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
EcoBiz Program for Small to Medium Enterprises - Continued Delivery	..	943	971	1,000	1,031

The Government is providing increased funding of \$3.9 million over four years to continue delivering the ecoBiz program that helps small to medium sized businesses identify and achieve financial savings and eco-efficiency across energy, water and waste.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
National Parks Harsh Environment Fire Vehicles	..	804	..	..	..

The Government is providing increased funding of \$804,000 in 2018-19 towards the operation of vehicles in harsh environments in Queensland's Protected Area Estate to ensure the continued safety of staff, property and the community. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Springvale Station Nature Refuge Management	..	509	717	746	756

The Government is providing increased funding of \$2.7 million over four years to support the ongoing land management needs for Springvale Station Nature Refuge. This funding is critical to achieving conservation objectives for biodiversity values, including habitat for threatened species and a high diversity of terrestrial regional ecosystems.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Conservation Council - Increased Support	..	350	350	350	350

The Government is providing increased funding of \$1.8 million over five years from 2018-19 to support the Queensland Conservation Council and nine regional conservation councils meet ongoing operational expenses. This increase in funding will assist each recipient group to continue and improve the services they provide to their representative communities, as well as improve their ability to represent these communities on local environmental conservation issues.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Protected Area Estate	153	102	155	125	130

The Government has provided increased funding of \$665,000 over five years and \$130,000 per annum ongoing for operational management costs associated with additional property of high conservation value which is to be added to the Queensland Protected Area Estate. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Panama Disease Tropical Race 4 Program	100	100	100	..	..

The Government has provided increased funding of \$300,000 over three years for the management of Panama disease. Further funding can be found in the Department of Agriculture and Fisheries section of this chapter.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Container Refund Scheme	1,500	..	..	..	..

The Government has provided increased funding of \$1.5 million in 2017-18 to assist in the establishment of collection point infrastructure across the State, as part of implementing the Container Refund Scheme.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Heritage Property - Urgent Remedial Conservation Works

The Government is providing additional funding of \$6.1 million over three years, held centrally pending negotiations about future management, which includes \$5.8 million in 2018-19 for urgent remedial conservation works to heritage property to ensure the protection and structural integrity of State heritage buildings.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Protected Area Estate - Acquisition

The Government is providing increased funding of \$1.3 million over four years and \$339,000 per annum ongoing, held centrally, to support critical infrastructure upgrades and maintenance costs associated with the proposed purchase of properties of high conservation value for inclusion in the Queensland Protected Area Estate. The capital component of this measure can be found in Chapter 3 Capital Measures.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Art Gallery/ Gallery of Modern Art Exhibitions	3,000	3,000

The Government will provide additional funding of \$6 million over two years from 2020-21 to secure, promote, develop and deliver high profile, exclusive "blockbuster" and major exhibitions which are principal drivers of visitation and economic benefit.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Reef Island Decarbonisation	1,730	..	..	..	..

Delivering on our election commitments, the Government has provided additional funding of \$1.7 million in 2017-18 to assist the Great Barrier Reef Islands to cut their emissions by developing business cases for solar, wind and gas generation.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Rockhampton Art Gallery

The Government is providing increased funding of \$8 million over two years, held centrally, to the Rockhampton Regional Council for the construction of the new Rockhampton Art Gallery, subject to the confirmation of a \$10 million contribution from the Australian Government. This brings total State funding for this measure to \$10 million, following the provision of \$2 million for initial planning in the 2017-18 Queensland Budget.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Waste Investigation	846	..	..	..	..

The Government has provided increased funding of \$846,000 in 2017-18 to fund a Waste Investigation by the Honourable Peter Lyons into the transportation of waste into Queensland from interstate sources.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Woodfordia Infrastructure Upgrade	1,000	..	..	..	..

Delivering on our election commitments, the Government has provided additional funding of \$1 million in 2017-18 for an infrastructure upgrade of facilities at Woodfordia, the site of the Woodford Folk Festival. The department has internally reprioritised \$1 million which brings total funding to \$2 million.

Department of Housing and Public Works

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Responsive Government - Service Transformation	..	8,820	..	..	..

The Government is providing increased funding of \$8.8 million in 2018-19 to continue to provide digital technology and service design capabilities to improve customer services, bringing total funding to \$16.9 million.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Sports Grant Funding Boost	..	7,982	2,450	..	..

The Government is providing additional funding of \$10.4 million over two years to support a number of community infrastructure development projects to increase the opportunity for Queenslanders to participate in sport and active recreation.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Underwood Sports Park	4,110	5,000	..	..	..

Delivering on our election commitments, the Government has provided additional funding of \$9.1 million over two years as part of a comprehensive redevelopment of the Underwood Park sports precinct.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Safe, secure sporting and entertainment facilities	5,800	2,500	..	..	..

The Government has provided additional funding of \$8.3 million over two years to assist with the security upgrades to Stadiums Queensland venues throughout Queensland. The security measures will identify security-related improvements and enhancements to include perimeter barriers, alarm monitoring, surveillance capability, entry searches and staff training.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Zillmere Sports Centre	500	2,000	3,000	..	..

Delivering on our election commitments, the Government has provided additional funding of \$5.5 million over three years to redevelop a Government-owned building into an indoor sports complex at Zillmere.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Security of Payment for Subcontractors in the Building and Construction Industry	2,620	1,000	1,000	..	..

The Government has provided additional funding of \$4.6 million over three years. This includes \$3.1 million to promote public awareness of the Government's project bank account reforms to improve security of payment for subcontractors in the building and construction industry and, delivering on our election commitment, \$1.5 million for the Queensland Building and Construction Commission to undertake a full business architecture review, including development of an IT solution to improve efficiency in delivering existing services and effectively implementing building policy reforms.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Building and Asset Services Apprenticeship Program and Compliance with the Queensland Government Building and Construction Training Policy	1,000	800	800	..	..

Delivering on our election commitments, the Government has provided additional funding of \$2.6 million over three years to re-establish and implement the Building and Asset Services apprenticeship program, and to enhance compliance with the Queensland Government Building and Construction Training policy.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Embedding Procurement Reform	..	535	535	535	535

The Government is providing additional funding of \$535,000 per annum from 2018-19 to strengthen the procurement compliance, coordination and referral function to ensure contractual commitments made by suppliers are upheld.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Thomas Dixon Centre Refurbishment	..	500	..	..	..

The Government is providing additional funding of \$500,000 in 2018-19 to expedite design works for the refurbishment of the Thomas Dixon Centre to provide enhanced performance facilities for Queensland Ballet.

This is part of an overall package of \$14 million over two years towards the refurbishment of the Thomas Dixon Centre. The capital component of this measure can be found in Chapter 3 Capital Measures.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Non Conforming Building Products Audit Taskforce	4,462	393	..	..	..

The Government has provided additional funding of \$4.9 million over two years for the Non-Conforming Building Products Audit Taskforce. An additional \$1.6 million has been internally reprioritised by the department in 2017-18 to fund this measure.

The funding will allow the Taskforce to undertake assessments of Government Buildings as well as develop self-assessment processes and systems for use by private sector building owners.

This forms part of the Government's overall package of \$7.6 million over two years to support taskforce operations in assessing the critical safety risks posed by combustible cladding on Government and non-Government buildings throughout Queensland. Further funding can be found in the Queensland Fire and Emergency Services section of this chapter.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Local Sporting Infrastructure

The Government is providing additional funding of \$15 million, held centrally, to support the development of local sporting infrastructure. Some proposals will require matching contributions from other levels of government.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
University of the Sunshine Coast Stadium	7,000	..	..	..	..

Delivering on our election commitments, the Government has provided additional funding of \$7 million in 2017-18 to complete the refurbishment of the University of the Sunshine Coast Stadium, which will expand the indoor seating capacity and provide additional amenities.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Youth Justice - Youth and Family Head Leases

Funding of \$623,000 over three years from 2018-19 is being internally reprioritised by the department to improve housing responses to young people in the youth justice system and their families at risk of homelessness.

This forms part of the Government's total funding of \$40.7 million over four years (\$22.3 million new funding and \$18.4 million reprioritised funding) for youth justice support measures. Further details can be found in the Department of Child Safety, Youth and Women, Department of Education, and Queensland Health sections of this chapter and the Queensland Health section of Chapter 3 Capital Measures.

Department of Innovation, Tourism Industry Development and the Commonwealth Games

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Making Queensland Australia's Events Capital	..	7,500	12,000	16,500	..

Delivering on our election commitments, the Government is providing increased funding of \$36 million over three years to attract more major events to Queensland. This investment will drive growth of major events throughout Queensland making it Australia's Events Capital.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Continuation of the Funding Guarantee for Tourism and Events Queensland	46,875

The Government will provide increased funding of \$46.9 million in 2021-22 to continue the restoration of funding to Tourism and Events Queensland (TEQ). This will allow TEQ to carry out its core functions including promoting Queensland destinations and driving tourism growth.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Growing Tourism, Growing Tourism Jobs	9,000	20,700	27,200	35,200	2,500

Delivering on our election commitments, the Government has provided additional funding of \$94.6 million over five years to progress initiatives under the Growing Tourism, Growing Tourism Jobs initiative. This includes \$48.6 million for the Attracting Tourism Fund to provide incentives to attract new international airline routes and cruise ships to Queensland.

It also includes \$46 million for a new Regional Tourism Infrastructure and Experience Development program to assist communities to grow tourism by developing new and improved tourism experiences or products and develop tourism industry capability, including facilitation of outback tourism projects.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Advance Queensland Foundations of the Future	..	15,900	16,000	18,000	23,150

Delivering on our election commitments, the Government is providing increased funding of \$73 million over four years for the Advance Queensland initiative including \$30 million for Ignite Ideas which is helping Queensland startups and small and medium enterprises to succeed and \$26 million for Industry Research Fellowships which support collaboration between researchers and industry to solve some of the State's biggest challenges.

This measure is incorporated into Government's \$650 million Advance Queensland initiative to foster innovation and entrepreneurialism, capitalise on our natural advantages, and help raise Queensland's profile as an attractive investment destination.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Great Barrier Reef Island Rejuvenation Package	5,000	10,000	10,000	..	..

Delivering on our election commitments, the Government has provided additional funding of \$25 million over three years to establish a Reef Resort Rejuvenation Fund to deliver infrastructure for Great Barrier Reef islands. The fund will prioritise projects focused on growing, greening and cleaning.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Advance Queensland Increase	18,000	8,000	8,000	8,000	8,000

The Government has provided increased funding of \$50 million over five years to continue funding programs under the Advance Queensland initiative. Measures funded will include expansion of 'The Precinct', the State's flagship hub for start-ups; support for the Clem Jones Centre for Ageing and Dementia Research; and a range of programs to drive and scale innovation in Queensland including driving the development of key technologies such as artificial intelligence, big data, drones and robotics in Queensland industry and programs focussing on innovation and the digital economy in our regions.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Major Events Funding	9,380	5,250	5,526	5,314	..

The Government has provided additional funding of \$26.2 million over four years to secure major events for Queensland. This funding supports the Advancing Tourism 2016-20: Growing Queensland Jobs Strategy by attracting and growing events as one of the key strategies to capitalise on Queensland's growing tourism industry and increase market share.

The funding also includes reprioritisation from savings of \$650,000 over two years from 2018-19, towards tourism projects which will build on the legacy of the Gold Coast 2018 Commonwealth Games and, delivering on our election commitment, support preparation of a business case for staging supercars racing at Rockhampton.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Australian Workers Heritage Centre	500	1,700	..	..	..

The Government has provided additional funding of \$2.2 million over two years to meet the costs of upgrades at the Australian Workers' Heritage Centre including refurbishment and extension of premises and exhibits.

Department of Justice and Attorney-General

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Blue Card Services 'No Card, No Start'	..	3,050	2,775	1,420	..

Delivering on our election commitments, the Government is providing additional funding of \$7.2 million over three years to implement an online Blue Card application system as part of the Government's 'No Card, No Start' initiative. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Blue Card Services Efficiency Savings	..	5,000	..	..	..

The Government is providing increased funding of \$5 million in 2018-19 for savings not realised from Blue Card Services by the former Government as part of the commitment to protect jobs and maintain the integrity of the Blue Card System. This will enable Blue Card Services to continue current staffing and capability levels.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Courts and Justice Services	..	10,000	..	..	..

The Government is providing increased funding of \$10 million in 2018-19 to respond to increased criminal, domestic and family violence matters in Queensland Courts, dangerous sexual offender matters and other justice system initiatives.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Victim Assist Queensland	..	5,700	5,700	..	..

The Government is providing increased funding of \$11.4 million over two years to provide financial support to victims of crime.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Gambling Help Service System	..	5,277	5,295	5,314	5,333

The Government is providing increased funding of \$21.2 million over four years and \$5.3 million per annum ongoing to continue to provide counselling and support services for people adversely affected by problem gambling.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Office of the Director of Public Prosecutions	..	5,000	..	..	..

The Government is providing increased funding of \$5 million in 2018-19 to respond to increased workload within the Office of the Director of Public Prosecutions.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Director of Child Protection Litigation	..	4,630	..	..	..

The Government is providing increased funding of \$4.6 million in 2018-19 for additional staff for the Director of Child Protection Litigation. This funding will support the management of child protection order applications and proceedings by the Director of Child Protection Litigation, including working with the Office of the Child and Family Official Solicitor.

Details of funding for the Office of the Child and Family Official Solicitor can be found in the Department of Child Safety, Youth and Women section of this chapter.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Crime and Corruption Commission - Digital Investigative and Information Security Services	..	3,374	3,593	3,792	3,897

The Government is providing additional funding of \$14.7 million over four years and \$3.9 million per annum ongoing to enhance the processing of digital evidence and to provide for a contemporary information security platform. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Recording and Transcription Services	..	2,881	6,494	4,646	..

The Government is providing increased funding of \$14 million over three years for the continued delivery of recording and transcription services within Queensland Courts.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Office of the Public Guardian and Queensland Civil and Administrative Tribunal	..	2,500	..	..	..

The Government is providing additional funding of \$2.5 million in 2018-19 for the Office of the Public Guardian and the Queensland Civil and Administrative Tribunal to meet immediate demand pressures related to the rollout of the National Disability Insurance Scheme.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Tackling Alcohol Fuelled Violence Program - Safe Night Precincts	..	2,042	..	..	..

The Government is providing increased funding of \$2 million in 2018-19 to continue inspections of licensed venues during peak trading periods and to monitor the industry's progress on implementing and complying with the Tackling Alcohol Fuelled Violence policy.

This forms part of the Government's Tackling Alcohol Fuelled Violence Program. Further details of this funding can be found in the Queensland Corrective Services, Queensland Police Service and Department of Communities, Disability Services and Seniors sections of this chapter.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Sentencing Advisory Council	..	1,851	1,638	1,677	1,717

The Government is providing increased funding of \$6.9 million over four years and \$1.7 million per annum ongoing for the continued delivery of the Queensland Sentencing Advisory Council which educates the community about the justice system and sentencing, collates statistical information about sentencing, and researches the effectiveness of sentencing practices in reducing crime.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Crime and Corruption Commission - Investigative Capability	..	1,792	1,832	1,872	1,913

The Government is providing additional funding of \$7.4 million over four years and \$1.9 million per annum ongoing for additional frontline investigators to combat major crime and corruption.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Specialist Courts - Murri Court and Court Link	..	1,703	2,408	2,482	2,527

The Government is providing increased funding of \$9.1 million over four years and \$2.5 million per annum ongoing to support the continued delivery of the Murri Court and expansion of Court Link services to Southport, Mount Isa and Ipswich.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Aurukun Restorative Justice Program	..	910	..	..	..

The Government is providing increased funding of \$910,000 in 2018-19 to support the continued delivery of the Restorative Justice Program in Aurukun.

This forms part of the Government's overall package of \$1.6 million to continue the Aurukun Four Point Plan in 2018-19 to address safety and support the community. Further funding can be found in the Department of Aboriginal and Torres Strait Islander Partnerships and Queensland Corrective Services sections of this chapter.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Office of the Information Commissioner	..	598	613	628	644

The Government is providing increased funding of \$2.5 million over four years and \$644,000 per annum ongoing for additional review officers.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Family and Child Commission	..	396	..	..	..

The Government is providing additional funding of \$396,000 in 2018-19 to address online child safety and child exploitation, and to empower children and young people to have a voice and contribute to discussion about issues affecting them and their future.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Domestic and Family Violence Response - Specialist Domestic and Family Violence Courts	..	264	459	463	468

The Government is providing additional funding of \$1.7 million over four years and \$468,000 per annum ongoing to expand the Townsville Specialist Domestic and Family Violence (DFV) Court (including circuit courts in Mount Isa and Palm Island) to include criminal DFV matters.

Total funding for the expansion of the Townsville Specialist DFV Court is \$8.1 million over four years and \$2.3 million per annum ongoing. Further funding can be found in the Queensland Police Service, Queensland Corrective Services, and the Department of Child Safety, Youth and Women sections of this chapter.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Coroners Court of Queensland	..	258	..	..	..

The Government is providing increased funding of \$258,000 in 2018-19 to support the coronial inquest into deaths at Dreamworld.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Anti-Discrimination Commission Queensland - Human Rights Act for Queensland	..	244	834	604	616

Delivering on our election commitments, the Government is providing additional funding of \$2.3 million over four years and \$616,000 per annum ongoing to the Anti-Discrimination Commission to support the operation and administration of a Human Rights Act for Queensland. The capital component of this measure can be found in Chapter 3 Capital Measures.

Department of Local Government, Racing and Multicultural Affairs

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Works for Queensland	..	50,000	75,000	75,000	..

Delivering on our election commitments, the Government is providing increased funding of \$200 million over three years to extend the Works for Queensland program, which will continue to support job-creating maintenance and minor infrastructure works across regional Queensland, bringing the total funding of this program to \$600 million over five years from 2016-17.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Support for Country Racing	11,600	12,600	13,600	17,600	..

Delivering on our election commitments, the Government has provided increased funding of \$55.4 million over four years to support country racing clubs including, funding for racing club infrastructure across the State. This measure brings total funding for country racing to \$70.4 million over four years.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Torres Shire Water Treatment Infrastructure Upgrade	..	4,500	7,500	..	..

The Government is providing additional funding of up to \$12 million over two years to upgrade Torres Shire Council's drinking water treatment infrastructure including water filtration and other related infrastructure on Thursday Island and Horn Island.

The adjacent Hammond Island will also benefit from the upgrade as its drinking water is sourced primarily from Torres Shire Council via a pipeline.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Building Integrity and Sustainability in Local Government	..	3,967	3,360	3,382	3,416

The Government is providing additional funding of \$14.1 million over four years to enhance the integrity and sustainability of the local government system by establishing an independent body to consider councillor conduct complaints and improve governance practices.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Torres Strait and Palm Island Car and Waste Metal Removal	..	2,500	2,500	..	..

The Government is providing additional funding of \$5 million over two years to remove waste metal build-up including vehicle stockpiles from communities located in the Torres Strait Island Regional Council, Palm Island Aboriginal Shire Council and Torres Shire Council areas. The \$2.5 million funding allocation in 2019-20 is to be met by revenue collected from the Waste Disposal Levy.

Further details can be found in the Department of Environment and Science and Department of State Development, Manufacturing, Infrastructure and Planning sections of this chapter and the Department of Environment and Science section of Chapter 4 Revenue Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Implementing More Effective Funding Grants to Local Government	..	1,700	500	500	500

The Government is providing additional funding of \$3.2 million over four years to undertake implementation planning to improve and simplify the administration of grants to local government. This measure progresses the recommendations from the *Review of Grants to Local Government: Current and future state assessments*. The capital component of this measure can be found in Chapter 3 Capital Measures.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Kowanyama Aboriginal Shire Council Economic Growth and Jobs Initiative	..	1,100	..	..	..

The Government is providing additional funding of \$1.1 million in 2018-19 to fund the purchase of appropriate heavy equipment necessary to establish a road and construction unit within the Kowanyama Aboriginal Shire Council.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Celebrating Multicultural Queensland Grants Program	..	1,000	1,000	1,000	..

Delivering on our election commitments, the Government is providing increased funding of \$3 million over three years to support community initiatives which promote a harmonious, welcoming and inclusive community.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
State Government Financial Aid - Indexation	..	759	1,536	2,334	3,241

The Government is providing additional funding of \$7.9 million over four years to align future indexation of funding provided under the State Government Financial Aid program, with the mid-point of the Reserve Bank of Australia's inflation target.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Show Society Grants Program	..	133	133	134	..

Delivering on our election commitments, the Government is providing increased funding of \$400,000 over three years for the Show Society Grants Program which supports Queensland Show Societies conduct annual agricultural shows and to upgrade and maintain existing showground facilities.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Ayr Nature-Based Playground	1,500	..	..	..	..

Delivering on our election commitments, the Government has provided increased funding of \$1.5 million in 2017-18 for further development of a nature-based playground at Ayr.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Beautiful Bowen	5,000	..	..	..	..

Delivering on our election commitments, the Government has provided additional funding of \$5 million in 2017-18 for the Whitsunday Regional Council's Beautiful Bowen Project. This project will improve the streetscapes and tourism infrastructure in Bowen to attract more domestic and international tourists.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Mount Archer Master Plan	400	..	..	..	..

Delivering on our election commitments, the Government has provided additional funding of \$400,000 in 2017-18 to build a new open-air amphitheatre at Mount Archer.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Support for Refugees and Asylum Seekers	700	..	..	..	..

The Government has provided additional funding of \$700,000 in 2017-18 and reprioritised funding of \$3.6 million over two years from 2018-19, to provide total funding of \$4.3 million over three years, to deliver assistance to vulnerable refugees and asylum seekers in Queensland including financial and material aid, housing assistance and other support.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Torres Strait Islands Seawalls and Coastal Inundation Mitigation Upgrades

The Government is providing additional funding of \$20 million over three years from 2018-19, held centrally, pending an Australian Government commitment to match funding. This measure will continue inundation mitigation works on five outer Torres Strait Islands, which will protect infrastructure and communities on these islands from rising sea levels and the impacts of coastal inundation.

Department of Natural Resources, Mines and Energy

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Solar Thermal Plant Capital Contribution	..	50,000	..	..	..

Delivering on our election commitments, the Government is providing additional funding of \$50 million in 2018-19 as a capital grant to support the development of concentrated solar thermal with storage projects to provide clean baseload power.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Affordable Energy Plan	18,200	27,000	24,800	..	..

The Government has provided additional funding of \$70 million over three years which forms part of the Affordable Energy Plan to reduce and better manage Queenslanders' energy use and costs. This supports customers with energy savings, increases access to solar and batteries and incorporates a business energy savers program.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Coal Mine Workers' Health Scheme	7,565	9,468	..	..	..

The Government has provided increased funding of \$17 million over two years for the Coal Mine Workers' Health Scheme to take action to ensure the regulatory framework for safety and health in the resources sector is contemporary and effective.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Coal Seam Gas Compliance Unit	..	3,369	..	..	..

The Government is providing additional funding of \$3.4 million in 2018-19 for the continued support of community engagement and resource industry compliance activities for the petroleum and gas, coal and mineral sectors.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Water Regional Alliance Program	..	1,050	1,050	1,050	1,050

The Government is providing additional funding of \$4.2 million over four years to retain and expand the Queensland Water Regional Alliance Program. The program is managed by the Local Government Association of Queensland and represents an effective mechanism to develop regional economies of scale to realise the four dimensions of water - security, reliability of supply, water quality and appropriate water pricing.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Gas Action Plan	3,181	936	300	..	..

Delivering on our election commitments, the Government has provided additional funding of \$4.4 million over three years to promote the development of the gas sector and bring supply to market through the Gas Action Plan.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Extending Existing Drought Relief Arrangements

The Government is providing funding of up to \$10.4 million in 2018-19, held centrally, as part of the extension of drought relief arrangements to continue to provide relief to farming customers from fixed charges for electricity accounts that are used to pump water for farm or irrigation purposes during periods of drought.

The Drought Assistance Package is a total of up to \$34.6 million in 2018-19 to support drought affected communities across the State. Further details can be found in the Department of Agriculture and Fisheries section of this chapter and in the Department of Natural Resources, Mines and Energy section of Chapter 4 Revenue Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Government Action on North Stradbroke Island (Minjerribah)

Funding of \$3.9 million over two years from 2017-18 has been internally reprioritised by the department to coordinate action on North Stradbroke Island (Minjerribah). This supports the rehabilitation of sand mining areas and improves employment and economic opportunities beyond sand mining.

Further funding can be found in the Department of Environment and Science and Department of State Development, Manufacturing, Infrastructure and Planning sections of this chapter and in the Department of Environment and Science section of Chapter 3 Capital Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Linc Energy Mine Site

Funding of \$7.1 million is being internally reprioritised to 2018-19 by the department to provide ongoing site security, management and remediation of infrastructure works at the Linc site.

The capital component of this measure related to the Department of Natural Resources, Mines and Energy can be found in Chapter 3 Capital Measures.

Department of State Development, Manufacturing, Infrastructure and Planning

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Building our Regions	..	35,000	17,500	17,500	..

Delivering on our election commitments, the Government is providing increased funding of \$70 million over three years for Round 4 of Building our Regions to deliver critical infrastructure for the regions. Total funding for the Building Our Regions - Regional Infrastructure Fund is \$445 million over six years, from 2015-16 to 2020-21.

The purpose of the program is to provide funding for critical infrastructure in regional areas of the State that meet the specific needs of regional communities and supports economic development, including generating jobs.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Resource Recovery Industry Development Program	..	30,000	50,000	20,000	..

The Government is providing additional funding of \$100 million over three years to support Queensland's resource recovery and recycling industry through the Resource Recovery Industry Development Program. The department will work with local governments and private sector enterprises to help them find innovative and cost effective solutions to the problem of waste going to landfill.

This measure will be funded by revenue collected from the Waste Disposal Levy. Further details can be found in the Department of Environment and Science and Department of Local Government, Racing and Multicultural Affairs sections of this chapter and the Department of Environment and Science section of Chapter 4 Revenue Measures.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Made	4,000	10,000	13,000	13,000	..

Delivering on our election commitments, the Government has provided additional funding of \$30 million over four years from 2017-18 to 2020-21 to establish manufacturing hubs in Cairns, Townsville and Rockhampton and \$10 million over four years from 2017-18 to 2020-21 for defence supply chain logistics hubs in Townsville and Ipswich.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Reconstruction Authority Disaster Resilience Fund	..	9,500	9,500	9,500	9,500

The Government is providing additional funding of \$38 million over four years to establish the Disaster Resilience Fund (DRF). The DRF funds local governments, State agencies and non-government organisations to deliver mitigation and resilience projects.

The Queensland Reconstruction Authority (QRA) leads disaster recovery as well as mitigation and resilience policy on behalf of the Queensland Government.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Reconstruction Authority Bluewater Trail and Queens Park Revitalisation	..	8,864	..	..	..

The Government is providing additional funding of \$8.9 million in 2018-19 for the Bluewater Trail and Queens Park revitalisation in Mackay. The program is being managed by the Queensland Reconstruction Authority.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Advancing Queensland's Biofuture (Biofutures Acceleration Program II)	..	5,000	..	..	..

The Government is providing increased funding of \$5 million in 2018-19 for Waste to Energy projects facilities, which turn urban waste into renewable energy and bioproducts.

This funding will be used to support the testing and establishment of small-scale innovative technologies suitable for deployment in regional areas promoting a wide range of energy products derived from waste materials.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Reconstruction Authority Whitsunday Regional Council Administration Building	..	4,500	500	..	..

The Government is providing additional funding of \$5 million over two years to Whitsunday Regional Council for reconstruction of the council administration building, including the local disaster coordination centre.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Reconstruction Authority Beach Restoration and Mitigation	..	3,562	1,000	..	..

The Government is providing additional funding of \$4.6 million over two years to determine best long-term solutions to help prevent erosion prior to sand replenishment at Midge Point and Lambert Beach and the construction of new rock groynes on St Helen's Beach.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Government Action on North Stradbroke Island (Minjerribah) - Economic Transition Strategy	1,500	3,250	..	..	..

The Government has provided increased funding of \$4.8 million over two years towards projects to develop the North Stradbroke Island Economic Transition Strategy. The Strategy will address the impacts of the cessation of sand mining on North Stradbroke Island (Minjerribah) in 2019.

Further funding can be found in the Department of Environment and Science and Department of Natural Resources, Mines and Energy sections of this chapter and in the Department of Environment and Science section of Chapter 3 Capital Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Strong and Sustainable Resources	200	2,300	..	..	..

The Government has provided additional funding of \$2.5 million over two years to implement and administer the requirements of the *Strong and Sustainable Resource Communities Act 2017*. The object of this Act is to implement a 'locals first' program, legislating against the use of a 100% fly-in, fly-out (FIFO) workforce for the operation of mines located near a regional community.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Government Action on North Stradbroke Island (Minjerribah) - One Mile Infrastructure Works	..	500	500	..	..

The Government is providing increased funding of \$1 million over two years for urgent Infrastructure works at One Mile.

This project is part of a suite of projects with Quandamooka Yoolooburrabee Aboriginal Corporation for Government Action on North Stradbroke Island (Minjerribah). Further funding can be found in the Department of Environment and Science and Department of Natural Resources, Mines and Energy sections of this chapter and in the Department of Environment and Science section of Chapter 3 Capital Measures.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Reconstruction Authority Disaster Recovery Services Donation Management	..	400	400	400	..

The Government is providing increased funding of \$1.2 million over three years to coordinate an arrangement with service providers to register and match donations with community needs resulting from disaster events, on behalf of the Queensland Government.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Advance Queensland Industry Attraction Fund

The Government has provided increased funding of \$65 million over four years from 2017-18, held centrally, to the Advance Queensland Industry Attraction Fund. This increase, which includes a \$40 million extension over 2 years, brings the total funding to \$105 million.

This fund is focused on achieving the Queensland Government's objectives of employment creation, regional growth and encouraging innovation. It will seek to further diversify economic activity by harnessing growth in emerging industries and value adding to existing industries.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Expansion of the Jobs and Regional Growth Fund

The Government is providing increased funding of \$20 million in 2018-19, held centrally, to assist businesses and projects that will generate economic development and employment opportunities in regional Queensland. This increase brings the total funding to \$150 million over three years from 2016-17.

Queensland Treasury and the Department of State Development, Manufacturing, Infrastructure and Planning are jointly responsible for the fund. This initiative can also be found in the Queensland Treasury section of this chapter.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Gasfields Commission Queensland Implementation of Government recommendations arising from the Scott Review

Funding of \$400,000 in 2018-19 has been internally reprioritised by the department to assist with implementing recommendations arising from the Independent Review of the Gasfields Commission Queensland and Associated Matters.

The funding will assist the Government to meet commitments arising from the Review to secure gas supply through proactive communications and engagement strategy.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Government Action on North Stradbroke Island (Minjerribah) - Bushfire Management Plans	900	..	..	..	..

The Government has provided increased funding of \$900,000 in 2017-18 to work in collaboration with the Quandamooka Yoolooburrabee Aboriginal Corporation to develop bushfire management plans for townships on North Stradbroke Island (Minjerribah).

This project is part of a suite of projects for Government Action on North Stradbroke Island (Minjerribah). This project will be managed by the Queensland Reconstruction Authority. Further funding can be found in the Department of Environment and Science and Department of Natural Resources, Mines and Energy sections of this chapter and in the Department of Environment and Science section of Chapter 3 Capital Measures.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Hydrogen Industry and Energy Opportunity

Funding of \$750,000 in 2018-19 has been internally reprioritised by the department to support the investigation of local opportunities, capability and capacity to produce and supply hydrogen at a competitive price to alternative energy sources.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Made in Queensland	5,000	..	10,000	5,000	..

Delivering on our election commitments, the Government has provided increased funding of \$20 million over three years to the Made in Queensland grants program. This increase brings the total funding to \$40 million over four years from 2017-18 to support the manufacturing sector to become more internationally competitive, increase productivity and adopt new processes and technologies.

Department of the Premier and Cabinet

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Screen Queensland Production Attraction Strategy	10,000	10,000	..	..	..

Delivering on our election commitments, the Government has provided increased funding of \$20 million over two years, with total funding of \$50 million over four years from 2015-16, to grow a pipeline of large-scale film and high-end television productions in Queensland. This measure includes \$200,000 to develop a Far North Queensland screen production strategic plan.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Screen Production Facility	..	3,829	2,724	2,724	2,724

The Government is providing additional funding of \$12 million over four years for Screen Queensland to establish a screen production facility in Brisbane. The 2018-19 funding includes a \$1 million capital grant to fit out the property.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Continuation of the Events Sponsorship Fund	..	3,500	3,500	3,500	..

The Government is providing increased funding of \$10.5 million over three years, with total funding of \$14.5 million over five years from 2016-17. This will support the continued operation of the Events Sponsorship Fund to drive economic and community benefits through the attraction, leveraging and delivery of high value events.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Ministerial Offices	..	2,769	1,250	3,299	3,299

The Government is providing increased funding of \$10.6 million over four years to provide support to Ministerial Offices.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Regional Office Initiative	..	709	941	964	..

The Government is providing increased funding of \$2.6 million over three years to continue stakeholder engagement, increase the Government's regional presence and deliver on its commitment to build strong regional economies and communities.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Supporting Veterans - Grants	..	500	500	500	..

Delivering on our election commitments, the Government is providing additional funding of \$1.5 million over three years for a grants program for veterans' groups and other organisations for the creation, upkeep and renovation of monuments, memorials and other public sites recognising veterans' achievements.

This forms part of the Government's \$4.3 million Supporting Veterans initiative. Further funding can be found in the Department of Communities, Disability Services and Seniors section of this chapter and in the Department of Communities, Disability Services and Seniors section of Chapter 3 Capital Measures.

Department of Transport and Main Roads

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Rail Transport Services	..	225,985	221,828	291,514	364,670

The Government is providing increased funding of \$1.104 billion over four years for the contract extension commencing 1 July 2018 for the provision of rail transport services.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Station Upgrades and Park'n'Ride facilities	1,860	9,570	21,290	32,460	42,459

Delivering on our election commitments, the Government has provided increased funding of \$107.6 million over five years to support rail station upgrades and expansion of park'n'ride facilities.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Derelict Vessels Enforcement Program	..	5,000	5,000	5,000	5,000

The Government is providing additional funding of \$20 million over four years to address the number of derelict vessels accumulating along Queensland's coastline that are a concern to waterway users and the general public and pose environmental safety and amenity issues.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
National Marine Safety Regulator	..	4,860	3,830	2,840	1,620

The Government is providing additional funding of \$13.8 million over five years from 2018-19 to ensure that the transfer of full service delivery responsibilities for the administration of the safety of domestic commercial vessels on 1 July 2018 to the Australian Government is undertaken in a sustainable manner decreasing the impact on commercial operators based in Queensland.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Camera Detected Offence Program	..	2,689	4,967	4,831	5,385

The Government is providing increased funding of \$17.9 million over four years for road safety education and awareness programs and to improve the safety of the sections of state-controlled roads where accidents happen most frequently.

The Government is providing total increased funding of \$166.6 million over four years across departments as part of the Camera Detected Offence Program. Further funding can be found in the Queensland Police Service and Queensland Treasury sections of this chapter. The capital component of this measure can be found in the Department of Transport and Main Roads and Queensland Police Service sections of Chapter 3 Capital Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
New Public Transport Ticketing System	..	2,000	2,500	3,500	..

The Government is providing \$8 million over three years for trials and pilots associated with implementing the new public transport ticketing system in Queensland. Further funding can be found in Chapter 3 Capital Measures.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
School Transport Infrastructure Program	..	2,000	5,000	6,500	6,500

The Government is providing additional funding of \$20 million over four years to establish a School Transport Infrastructure Program. This program will operate in conjunction with local councils and will provide funding towards school transport-related infrastructure upgrades, including vehicle turnaround or parking facilities, and stop drop and go areas. It is intended that funding would be matched 50:50 by councils, effectively delivering a \$40 million total funding pool over the life of the program.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Eastern Transitway	200	1,800	8,000	12,000	..

Delivering on our election commitments, the Government has provided additional funding of \$22 million over four years to deliver the Eastern Transitway with upgrades to five major intersections, located at Cavendish Road, Bennetts Road, Boundary Road, Gallipoli Road and Creek Road, which will include bus priority measures on Old Cleveland Road.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Bus Driver Wage Parity in Cairns and Sunshine Coast	2,082	1,466	..	..	..

The Government has provided additional funding of \$3.5 million over two years to meet the cost of wage claims for Sunshine Coast and Cairns bus drivers through to the end of calendar year 2018.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Passenger Transport Infrastructure Investment Program (PTIIP) supplement	..	1,000	5,500	6,500	7,000

The Government is providing increased funding of \$20 million over four years to increase the provision of shaded structures, such as shelters, at key passenger transport facilities to provide requisite levels of customer amenity where need exists.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Walking Strategy	..	500	1,000	1,000	..

Delivering on our election commitments, the Government is providing additional funding of \$2.5 million over three years to develop and implement a Queensland Walking Strategy that is focused on getting people to walk as a mode of transport.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Beams Road Overpass Investigation	20	150	230	..	..

Delivering on our election commitments, the Government has provided additional funding of \$400,000 over three years for a feasibility study into an overpass at the Beams Road level crossing at Carseldine.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Bus Driver Safety

Funding of \$7 million over two years from 2017-18 has been internally reallocated by the department for bus driver safety initiatives. This includes funding for a grants program to roll out driver security barriers on high risk services, installation of anti-shatter film in the remaining 50% of the urban fleet and a comprehensive public awareness campaign.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Future Proofing the Bruce	5,000	5,000	..

Delivering on our election commitments, the Government will provide additional funding of \$10 million over two years to develop a 15-year vision and initial Action Plan to identify and prioritise projects to be delivered as part of upgrades to the Bruce Highway. The capital component of this initiative can be found in Chapter 3 Capital Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
M1 Pacific Motorway - Eight Mile Plains to Logan Motorway Planning	8,000	8,000	..

Delivering on our election commitments, the Government will provide additional funding of \$16 million over two years to develop a business case for future upgrades of the M1 corridor between Eight Mile Plains and the Logan Motorway.

This brings total additional funding for planning and upgrades to the M1 Pacific Motorway to \$897.5 million. Further funding for the M1 Pacific Motorway can be found in Chapter 3 Capital Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Mooloolah River Interchange

Funding of \$7.5 million over two years from 2018-19 has been internally reallocated by the department to complete planning and business case development for the Mooloolah River Interchange (MRI) project. The MRI project is located at Mooloolaba on a key section of the state-controlled road network, connecting the Sunshine Motorway and Nicklin Way on the Sunshine Coast.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
New Generation Rollingstock Business Operating Model	9,250	..	..	..	..

The Government has provided additional funding of \$9.3 million in 2017-18 for rail transport service contract expenses to support the business operating model for the introduction of the New Generation Rollingstock fleet.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Transport Infrastructure Development Scheme

An additional \$30 million has been reallocated internally by the department in 2021-22 for the Transport Infrastructure Development Scheme (TIDS). TIDS is the grants program through which the department provides funding to local government for targeted investment in transport-related infrastructure.

Electoral Commission of Queensland

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Prohibited Donor Scheme	..	526	311	318	324

The Government is providing funding of \$1.5 million over four years to support the implementation of a prohibited donors scheme.

Legislative Assembly of Queensland

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
2017 Electoral Boundary Redistribution and Election	3,384	2,772	2,772	2,772	2,772

The Government has provided additional funding of \$14.5 million over five years and \$2.8 million per annum ongoing to meet costs associated with the 2017 Electoral Boundary Redistribution and the State election in 2017. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Parliamentary Annexe Lift Upgrade Program	60	60	60	60	60

The Government has provided increased funding of \$60,000 per annum from 2017-18 to maintain and operate the upgraded Parliamentary Annexe low-rise lifts and service lift. The capital component of this measure can be found in Chapter 3 Capital Measures.

Public Safety Business Agency

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Government Air Aircraft Maintenance and Compliance	..	2,899	..	..	..

The Government is providing additional funding of \$2.9 million in 2018-19 to ensure Queensland Government Air's (QGAir) fleet continues to be compliant with Civil Aviation Safety Authority requirements. This funding enables QGAir to continue to support the emergency helicopter network across the State for search and rescue, natural disasters, police and aeromedical operations and provide fixed wing transport services for police, government and organ transfer. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Public Safety Regional Radio Communications

The Government will provide additional funding of \$26.9 million, held centrally, to ensure Queensland Fire and Emergency Services complies with Australian Communications and Media Authority requirements.

Public Service Commission

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Integrity Commissioner's Expanded Advisory and Public Awareness Role	..	331	350	366	382

The Government is providing increased funding of \$1.4 million over four years and \$382,000 per annum ongoing to assist with the significant expansion of the Integrity Commissioner's jurisdiction. The Queensland Government has supported recommendations in the Belcarra Report, and the most recent Strategic Review of the functions of the Integrity Commissioner, to reduce barriers and significantly broaden the range of persons who can seek the Integrity Commissioner's advice.

Queensland Corrective Services

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Borallon Training and Correctional Centre - Final Stage Recommissioning	600	6,941	6,941	6,941	6,941

The Government has provided increased funding of \$28.4 million over five years and \$6.9 million per annum ongoing for the final stage recommissioning and operation of the Borallon Training and Correctional Centre.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Probation and Parole Service Funding	..	6,500	2,900	..	..

The Government is providing increased funding of \$9.4 million over two years to maintain probation and parole staffing levels.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Correctional Centre Health Services	..	2,862	..	..	..

The Government is providing additional funding of \$2.9 million in 2018-19 to improve service delivery for prisoners with a disability or mental illness.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Expansion of the Bail Support Program	..	1,222	1,253	1,456	..

The Government is providing increased funding of \$3.9 million over three years to expand the bail support program. The program is designed to reduce re-offending while on bail, increase court appearance and provide a viable alternative to remand.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Tackling Alcohol Fuelled Violence Program - Safe Night Precinct Support Services	..	1,154	..	..	..

The Government is providing increased funding of \$1.2 million in 2018-19 to continue supervised community service projects implemented within Safe Night Precincts across Queensland.

This forms part of the Government's Tackling Alcohol Fuelled Violence Program. Further details of this funding can be found in the Queensland Police Service, Department of Communities, Disability Services and Seniors and Department of Justice and Attorney-General sections of this chapter.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Aurukun Prisoner Reintegration Program	..	512	..	..	..

The Government is providing increased funding of \$512,000 in 2018-19 to continue the prisoner reintegration program in Aurukun.

This forms part of the Government's overall package of \$1.6 million to continue the Aurukun Four Point Plan in 2018-19 to address safety and support the community. Further funding can be found in the Department of Aboriginal and Torres Strait Islander Partnerships and Department of Justice and Attorney-General sections of this chapter.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Domestic and Family Violence Response - Specialist Domestic and Family Violence Courts	..	443	453	464	416

The Government is providing additional funding of \$1.8 million over four years and \$416,000 per annum ongoing, to expand the Townsville Specialist Domestic and Family Violence (DFV) Court (including circuit courts in Mount Isa and Palm Island) to include criminal domestic and family violence matters.

Total funding for the expansion of the Townsville Specialist DFV Court is \$8.1 million over four years and \$2.3 million per annum ongoing. Further funding can be found in the Department of Justice and Attorney-General, Queensland Police Service and the Department of Child Safety, Youth and Women sections of this chapter.

Queensland Fire and Emergency Services

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Additional Firefighters	..	3,590	6,070	8,670	11,202

Delivering on our election commitments, the Government is providing additional funding of \$29.5 million over four years and \$11.2 million per annum ongoing for an additional 100 firefighters and 12 fire communication officers to help the community prevent, prepare for, respond to and recover from the impact of fire and emergency events.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
State Emergency Service on-boarding to the Government Wireless Network in South East Queensland	..	3,000	4,000	1,350	950

The Government is providing additional funding of \$15 million over 10 years to enable the State Emergency Service (SES) on-boarding to the Government Wireless Network in South East Queensland, to support volunteers and local government and enhance an integrated emergency response.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Non Conforming Building Products Audit Task Force	504	50	..	..	..

The Government has provided additional funding of \$554,000 over two years to support the Queensland Fire and Emergency Services' role on the Non Conforming Building Products Audit Taskforce. An additional \$359,000 has also been internally reprioritised by the department in 2017-18 to fund this measure, bringing total funding to \$913,000.

This forms part of the Government's total funding package of \$7.6 million over two years to support taskforce operations in assessing the critical safety risks posed by combustible cladding on Government and non-Government buildings throughout Queensland. Further funding can be found in the Department of Housing and Public Works section of this chapter.

Queensland Health

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Specialist Outpatient Strategy	..	77,360	77,360	..	..

Delivering on our election commitments, the Government is providing increased funding of \$154.7 million over two years to extend the Specialist Outpatient Strategy, to ensure patients continue to have timely access to specialist outpatient appointments.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Nurse Navigators	53,904	55,663	..

Delivering on our election commitments, the Government will provide increased funding of \$109.6 million over two years to increase the number of Nurse Navigators in Hospital and Health Services to 400. Nurse Navigators ensure patients with chronic illnesses find the care most appropriate to their needs, and play a vital role in coordinating clinical services and reducing preventable admissions to hospitals.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Midwives	13,700	14,100	14,400	14,800	..

Delivering on our election commitments, the Government has provided additional funding of \$57 million over four years to employ an additional 100 midwives across Queensland to strengthen maternity services.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Deadly Choices Healthy Lifestyle Program	8,000	8,000	..	..	..

Delivering on our election commitments, the Government has provided increased funding of \$16 million over two years to further expand the Deadly Choices Healthy Lifestyle Program. This program aims to empower Aboriginal and Torres Strait Islander people to make healthy choices for themselves and their families to stop smoking, eat healthy food and exercise daily.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Rockhampton Drug Treatment and Rehabilitation Facility	1,480	3,320	..

Delivering on our election commitments, the Government will provide additional funding of \$4.8 million over two years for a new 42-bed residential drug rehabilitation and treatment facility in Rockhampton. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Building Better Hospitals - Cancer Council Queensland Lodges	..	5,000	..	..	..

Delivering on our election commitments, the Government is providing additional funding of \$5 million in 2018-19 to work in partnership with the Cancer Council Queensland to refurbish the accommodation lodges for cancer patients in Townsville, Toowoomba and Herston, Brisbane. Total funding included in the Building Better Hospitals package is \$679 million. The capital component of this measure can be found in Chapter 3 Capital Measures.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Operational Growth Funding	..	152,722	62,916	11,651	327,182

The Government is providing increased funding of \$554.5 million over four years to support the ongoing growth in demand for health and ambulance services.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Ambulance Service - Classification Structure	33,980	57,997	100,087	107,630	107,630

The Government has provided additional funding of \$192.1 million over three years from 2017-18 and \$107.6 million per annum ongoing from 2020-21 to implement a new, contemporary classification and remuneration structure for Queensland Ambulance Service employees.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Sunshine Coast University Hospital	..	25,481	28,544	29,184	30,022

The Government is providing additional funding of \$113.2 million over four years to meet operating costs associated with the Sunshine Coast University Hospital.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Community Helicopter Providers	..	7,612	..	..	..

The Government is providing additional funding of \$7.6 million in 2018-19, with an ongoing indexed annual provision for this amount to be held centrally, for community helicopter providers to support Queensland's Emergency Helicopter Network services.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Correctional Centre Health Services	..	5,090	..	..	..

The Government is providing additional funding of \$5.1 million in 2018-19 to support more clinical staff to meet increasing demand for health services in Queensland correctional facilities.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Youth Justice - Specialist Mental Health Youth Forensic Assessment

Funding of \$4.7 million over three years from 2018-19 is being internally reprioritised by the department to improve mental health assessments of young people in the youth justice system.

This forms part of the Government's total funding of \$40.7 million over four years (\$22.3 million new funding and \$18.4 million reprioritised funding) for youth justice support measures. Further details can be found in the Department of Child Safety, Youth and Women, Department of Education, and Department of Housing and Public Works sections of this chapter and the Queensland Health section of Chapter 3 Capital Measures.

Queensland Police Service

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Increased Counter-Terrorism Capability	5,466	15,695	16,158	16,531	16,910

Delivering on our election commitments, the Government has provided additional funding of \$53.8 million over four years from 2017-18 and \$16.9 million per annum ongoing from 2021-22 for 85 counter terrorism officers and specialists and the establishment of a Security and Counter-Terrorism Command.

This forms part of the Government's commitment to an additional 535 frontline police and operational specialists in priority areas across the State, which includes 30 counter-terrorism police officers and 20 police officers announced in the 2017-18 Budget. Further details can be found in this section and Chapter 3 Capital Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Police Officers	..	12,574	31,817	51,998	73,155

Delivering on our election commitments, the Government is providing additional funding of \$169.5 million over four years and \$81.5 million per annum ongoing from 2022-23 for 400 police officers in high priority areas across the State.

This forms part of the Government's commitment to an additional 535 frontline police and operational specialists in priority areas across the State, which includes 30 counter-terrorism police officers and 20 police officers announced in the 2017-18 Budget. Further details can be found in this section and Chapter 3 Capital Measures.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Tackling Alcohol Fuelled Violence - Safe Night Precincts	2,500	5,000	5,000	5,000	2,500

Delivering on our election commitments, the Government has provided increased funding of \$20 million over five years to continue to support the presence of police officers in Safe Night Precincts.

This forms part of the Government's Tackling Alcohol Fuelled Violence Program. Further details of this funding can be found in the Queensland Corrective Services, Department of Communities, Disability Services and Seniors and Department of Justice and Attorney-General sections of this chapter.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
GPS Tracking of Defendants on Bail	749	2,572	..	..	..

The Government has provided additional funding of \$3.3 million over two years to provide courts the capacity to impose a condition under the *Bail Act 1980* for an electronic tracking device to be worn by defendants released on bail.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Additional QLITE Devices	..	1,950	1,970	2,000	..

Delivering on our election commitments, the Government is providing increased funding of \$5.9 million over three years to provide frontline police officers with an additional 1,400 QLITE mobile tablet devices.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Camera Detected Offence Program	..	794	1,240	1,690	2,247

The Government is providing increased funding of \$6 million over four years and \$2.2 million per annum ongoing to reduce incidents of road trauma.

The Government is providing total increased funding of \$166.6 million over four years across departments as part of the Camera Detected Offence Program. Further funding can be found in the Department of Transport and Main Roads and Queensland Treasury sections of this chapter. The capital component of this measure can be found in the Queensland Police Service and Department of Transport and Main Roads sections of Chapter 3 Capital Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
National Disability Insurance Scheme - National Clearance Database	..	400	..	..	..

The Government is providing additional funding of \$400,000 in 2018-19 for the development of a Queensland Police Service electronic interface with the National Clearance Database for the National Disability Insurance Scheme (NDIS). From 1 July 2019, this database will contain a register of cleared and excluded workers from all jurisdictions, reducing the potential for providers to employ workers who pose an unacceptable risk of harm to NDIS participants.

Total funding associated with the National Clearance Database is \$1.7 million over three years. Further funding can be found in the Department of Communities, Disability Services and Seniors section of this chapter and the Queensland Police Service section of Chapter 3 Capital Measures.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Domestic and Family Violence Response - Specialist Domestic and Family Violence Courts	..	263	878	899	919

The Government is providing additional funding of \$3 million over four years and \$919,000 per annum ongoing to support the expansion of the Townsville Specialist Domestic and Family Violence (DFV) Court (including circuit courts in Mount Isa and Palm Island) to include criminal DFV matters.

Total funding for the expansion of the Townsville Specialist DFV Court is \$8.1 million over four years and \$2.3 million per annum ongoing. Further funding can be found in the Department of Justice and Attorney-General, Queensland Corrective Services and the Department of Child Safety, Youth and Women sections of this chapter.

Queensland Treasury

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Expansion of the Jobs and Regional Growth Fund	..	20,000	..	..	..

The Government is providing increased funding of \$20 million in 2018-19 for the Jobs and Regional Growth Fund to continue the Jobs and Regional Growth Package. The fund will help facilitate private sector projects which create employment and economic growth opportunities in regional Queensland by focussing on regions with higher than average unemployment. This increase brings the total funding to \$150 million over three years from 2016-17.

Queensland Treasury and the Department of State Development, Manufacturing, Infrastructure and Planning are jointly responsible for the fund. This initiative can also be found in the Department of State Development, Manufacturing, Infrastructure and Planning section of this chapter.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Camera Detected Offence Program	..	1,703	2,406	2,622	2,843

The Government is providing increased funding of \$9.6 million over four years to reduce incidents of road trauma.

The Government is providing total increased funding of \$166.6 million over four years across departments as part of the Camera Detected Offence Program. Further funding can be found in the Queensland Police Service and Department of Transport and Main Roads sections of this chapter. The capital component of this measure can be found in the Queensland Police Service and Department of Transport and Main Roads sections of Chapter 3 Capital Measures.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Extension to First Home Owners' Grant	19,600	32,000	..	..	..

Delivering on our election commitments, the Government has provided increased funding of \$51.6 million over two years to extend the temporary increase in the Queensland First Home Owners' Grant from \$15,000 to \$20,000 for six months between 1 January 2018 and 30 June 2018 inclusive, for the purchase or construction of new dwellings valued at less than \$750,000.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Move Up In The World - Attracting Business Investment and Migration to Queensland	1,000	..	..	..	..

The Government has provided additional funding of \$1 million in 2017-18 for the Move Up In The World campaign. This is a targeted communication campaign to encourage interstate business investment and migration to Queensland for the Government's priority industries.

3 Capital Measures

Introduction

The following tables present the relevant portfolio capital measures relating to decisions taken since the 2017-18 Budget. This does not represent the full amount of additional funding provided to agencies since the 2017-18 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

Department of Agriculture and Fisheries

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Restoration of Jimna Fire Tower	..	1,000	500	..	..

The Government is providing additional funding of \$1.5 million over two years to restore the Jimna fire tower that is listed on the Queensland Heritage Register.

Department of Child Safety, Youth and Women

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Information and Communication Technology (ICT) Infrastructure Investment	..	2,800	..	..	..

The Government is providing increased funding of \$2.8 million in 2018-19 to continue the Social Investment ICT Program and Child and Family Services Information and Communication Technology Program.

Department of Communities, Disability Services and Seniors

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Supporting Veterans - The Oasis Townsville Defence Hub	2,600	..	..	..	..

Delivering on our election commitments, the Government has provided additional funding of \$2.6 million in 2017-18 to refurbish a government-owned building for The Oasis Townsville to provide a one-stop shop for welfare support and employment transition services to ex-Australian Defence Force personnel and their families.

This forms part of the Government's total funding package of \$4.3 million for the Supporting Veterans initiative. Further funding can be found in the Department of Communities, Disability Services and Seniors and the Department of the Premier and Cabinet sections of Chapter 2 Expense Measures.

Department of Education

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Advancing Clean Energy Schools	2,000	47,000	48,000	..	..

Delivering on our election commitments, the Government has provided additional funding of \$97 million over three years for solar and energy efficiency measures for clean energy schools.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Building Future Schools Fund	..	30,000	164,400	22,080	51,520

Delivering on our election commitments, the Government is providing additional funding of \$308 million over six years from 2018-19, bringing total funding to \$808 million across seven years to deliver world class learning environments for students and to address enrolment growth pressures in state schools.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Renewing our Schools	..	15,000	70,000	70,000	80,000

The Government is providing additional funding of \$235 million over four years to substantially refurbish and upgrade 17 high schools across the State, with each school to receive at least \$10 million.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
School Renewal	..	10,000	15,600	..	..

The Government is providing additional funding of \$25.6 million over two years to deliver renewal works at 31 state schools.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Implementation of the <i>Labour Hire Licensing Act 2017</i>	716	..	..	..	..

Delivering on our election commitments, the Government has provided additional funding of \$716,000 in 2017-18 for the implementation of an online licensing system to manage the mandatory business licensing scheme associated with the Labour Hire Licensing Act. The expense component of this measure can be found in Chapter 2 Expense Measures. The revenue component of this measure can be found in Chapter 4 Revenue Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Yarrabilba State School Integrated Children's Services Community Hub	3,600	..	..	..	..

The Government has provided additional funding of \$3.6 million in 2017-18 to meet the needs of the rapidly growing community of Yarrabilba. When it is completed in August 2018, the Hub will offer child and maternal health services, children's activities such as playgroups and consulting rooms for visiting specialists.

Department of Employment, Small Business and Training

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Advancing Our Training Infrastructure	..	30,000	30,000	25,000	..

Delivering on our election commitments, the Government is providing additional funding of up to \$85 million over three years in the redevelopment, refurbishment and expansion of six identified high-need TAFE facilities. Funding is provided for training sites at Pimlico, Cairns, Mount Gravatt and Toowoomba, and other training infrastructure within the regions of the Gold Coast and Redlands.

Department of Environment and Science

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
New Performing Arts Venue at the Queensland Performing Arts Centre	..	5,000	50,000	50,000	20,000

The Government is providing additional funding of \$125 million over four years to build a new performing arts venue at the Queensland Performing Arts Centre, benefitting Queensland artists and audiences.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Cultural Centre - Critical Infrastructure Asset Renewal	..	4,928	3,522	..	..

The Government is providing additional funding of \$8.5 million over two years to provide critical infrastructure upgrade works at the Queensland Museum and to install two further cooling towers within the central energy plant at the Queensland Cultural Centre, South Bank.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Cultural Centre - Electricity Supplementation and Future Energy Efficiency	..	1,800	3,150	4,050	..

The Government is providing additional funding of \$9 million over three years to implement sustainability and energy efficiency measures at the Queensland Cultural Centre, South Bank, to improve energy performance whilst lowering energy consumption and greenhouse gas emissions. The expense component of this measure can be found in Chapter 2 Expense Measures.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Critical Infrastructure Asset Renewal and Equipment Replacement at the Queensland Performing Arts Centre	..	1,500	1,800	..	..

The Government is providing additional funding of \$3.3 million over two years to address urgent and unavoidable critical infrastructure works at the Queensland Performing Arts Centre.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
National Parks Harsh Environment Fire Vehicles	..	200	..	..	..

The Government is providing increased funding of \$200,000 in 2018-19 towards accessory fitouts for vehicles operating in harsh environments in Queensland's Protected Area Estate to ensure the continued safety of staff, property and the community. The expenses component of this measure can be found in Chapter 2 Expense Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Government Action on North Stradbroke Island (Minjerribah)	1,690	113	..	..	..

The Government has provided increased funding of \$1.8 million over two years for the expansion of the protected area over North Stradbroke Island (Minjerribah) as part of joint management arrangements with traditional owners to construct visitor and management infrastructure.

The expense components of this measure can be found in the Department of Environment and Science, Department of Natural Resources, Mines and Energy and Department of State Development, Manufacturing, Infrastructure and Planning sections of Chapter 2 Expense Measures.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Protected Area Estate - Acquisition

The Government is providing additional funding of \$9.5 million in 2018-19, held centrally to support acquisition of properties of high conservation value to be added to Queensland's Protected Area Estate. The Government is also providing additional funding of \$155,000 in 2019-20, held centrally to provide new infrastructure at acquired properties. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Protected Area Estate - Expansion	6,200	..	..	..	..

The Government has provided increased funding of \$6.2 million in 2017-18 to acquire property of high conservation value and undertake track works, signage infrastructure and fire break construction necessary for its addition to the Queensland Protected Area Estate. The expense component of this measure can be found in Chapter 2 Expense Measures.

Department of Housing and Public Works

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Thomas Dixon Centre Refurbishment	..	9,500	4,000	..	..

The Government is providing additional funding of \$8 million over two years towards the \$35 million expansion of the Thomas Dixon Centre, to provide enhanced performance facilities for Queensland Ballet. The Government is also allocating an additional \$5.5 million to manage costs and associated works required to maintain and preserve the heritage listed centre.

This is part of an overall package of \$14 million over two years towards the refurbishment of the Thomas Dixon Centre. The expense component of this measure can be found in Chapter 2 Expense Measures.

Department of Innovation, Tourism Industry Development and the Commonwealth Games

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Great Keppel Island Recovery Package	5,000	10,000	10,000	..	..

Delivering on our election commitments, the Government has provided additional funding of \$25 million over three years for a Great Keppel Island Recovery Package to deliver major tourism infrastructure improvements such as power and water connections to the mainland.

Department of Justice and Attorney-General

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Blue Card Services 'No Card, No Start'	..	2,520	709	..	..

Delivering on our election commitments, the Government is providing additional funding of \$3.2 million over two years to implement an online Blue Card application system as part of the Government's 'No Card, No Start' initiative. Funding of \$6.6 million over two years will also be reprioritised by the department internally to fund this measure, bringing total funding to \$9.8 million over two years. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Crime and Corruption Commission - Digital Investigative and Information Security Services	..	1,295	354	..	..

The Government is providing additional funding of \$1.6 million over two years to enhance the processing of digital evidence and to provide for a contemporary information security platform. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Anti-Discrimination Commission Queensland - Human Rights Act for Queensland	..	100	100	..	..

Delivering on our election commitments, the Government is providing additional funding of \$200,000 over two years for office and system enhancements required to support the operation and administration of a Human Rights Act. The expense component of this measure can be found in Chapter 2 Expense Measures.

Department of Local Government, Racing and Multicultural Affairs

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Implementing More Effective Funding Grants to Local Government	..	1,300	..	..	..

The Government is providing additional funding of \$1.3 million in 2018-19 to develop a new grants management system to improve and simplify the administration of grants to local government. This measure progresses the recommendations from the *Review of Grants to Local Government: Current and future state assessments*. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Northern Peninsula Area Water Supply System - Replacement of Asbestos Cement Pipelines	..	1,000	1,000	1,000	1,000

The Government is providing additional funding of \$5 million over five years to safeguard the security of the Northern Peninsula Area Water Supply System through the replacement of existing asbestos cement pipelines.

Department of Natural Resources, Mines and Energy

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Rookwood Weir	..	66,000	83,000	126,000	77,000

The Government is providing increased funding of \$176 million over four years, which is being matched by the Australian Government capital contribution of \$176 million to support the construction of the Rookwood Weir on the Fitzroy River. This will provide drought contingency supplies for Rockhampton, Gladstone and Yeppoon and support agriculture.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Glen Niven Dam	..	2,500	..	..	..

The Government is providing additional funding of \$2.5 million in 2018-19 to upgrade the Glen Niven Dam to meet dam safety requirements. The department has also internally reprioritised funding of \$2.5 million, bringing total funding to \$5 million.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Linc Energy Mine Site

Funding of \$1.6 million is being internally reprioritised to 2018-19 by the department to provide ongoing site security, management and remediation of infrastructure works at the Linc site. Further funding can be found in Chapter 2 Expense Measures.

Department of State Development, Manufacturing, Infrastructure and Planning

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Growth Area and Regional Infrastructure Investment Fund

The Government is providing additional funding of \$40 million over two years from 2018-19, held centrally, to invest in infrastructure that improves prosperity and liveability for Queenslanders living in outer urban and regional Queensland. A core focus of the program is accelerating new, or upgrading existing infrastructure that leads and supports growth and productivity.

Department of Transport and Main Roads

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
M1 Pacific Motorway - Eight Mile Plains to Daisy Hill	..	17,000	28,500	70,000	201,000

The Government is providing additional funding of \$366.5 million over five years towards delivering the \$749 million Eight Mile Plains to Daisy Hill project. The Australian Government has committed \$100 million to 2021-22.

This brings total additional State Government funding for new jointly-funded planning and upgrades on the M1 Pacific Motorway to \$897.5 million. Further funding for the planning of future upgrades to the M1 Pacific Motorway can be found in Chapter 2 Expense Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
M1 Pacific Motorway - Varsity Lakes to Tugun	..	5,000	15,000	70,000	220,000

The Government is providing additional funding of \$515 million over five years (including \$206 million as part of an election commitment) towards delivering the \$1.03 billion Varsity Lakes to Tugun upgrade. The Australian Government has committed \$55 million to 2021-22.

This brings total additional State Government funding for new jointly-funded planning and upgrades on the M1 Pacific Motorway to \$897.5 million. Further funding for the planning of future upgrades to the M1 Pacific Motorway can be found in Chapter 2 Expense Measures.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
New Public Transport Ticketing System	..	89,198	104,427	87,891	89,544

The Government is providing \$371.1 million over four years to develop the new public transport public ticketing system in Queensland. Further funding can be found in Chapter 2 Expense Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Beerburrum to Nambour Rail	..	14,407	59,470	143,963	142,951

The Government is providing additional funding of \$160.8 million over four years towards the Beerburrum to Nambour rail duplication project. The Australian Government has provided an initial \$390 million over five years towards this measure.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Smithfield Bypass	4,222	13,982	25,330	25,466	..

The Government has provided additional funding of \$69 million over four years from the State Infrastructure Fund for the Smithfield Bypass. This will bring total funding for the project to \$152 million. The Smithfield Bypass will deliver a new 3.8 kilometre-long road running parallel with the Captain Cook Highway to provide an alternative route between the McGregor Road intersection and Yorkeys Knob Road intersection.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Station Upgrades including Park'n'Ride facilities	400	6,600	4,305	14,195	..

Delivering on our election commitments, the Government has provided increased funding of \$25.5 million over four years to significantly expand park'n'ride capacity at Greenbank and Eight Mile Plains bus stations.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Northern Transitway	200	5,800	10,000	30,000	7,000

Delivering on our election commitments, the Government has provided additional funding of \$53 million over five years for the Northern Transitway to deliver continuous dedicated bus lanes during peak hours from Chermside to Kedron - while retaining all existing lanes.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Centenary Motorway Upgrade	2,000	5,000	20,000	21,000	..

The Government has provided additional funding of \$48 million over four years from the State Infrastructure Fund for the Centenary Motorway upgrade bringing total funding to \$65 million. The Sumners Road Interchange upgrade will include the installation of traffic signals at two intersections to replace existing roundabouts and construction of a new two lane eastbound bridge, with active transport options including cycle lanes, shared paths and crossings.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Western Roads Upgrade Supplement	..	5,000	..	..	..

The Government is providing additional funding of \$5 million in 2018-19 for upgrades to roads in western Queensland to assist local governments to maintain local workforces. This is in addition to the \$140.6 million budgeted in the department's 2018-19 capital program.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Marine Infrastructure Fund	..	4,600	25,400	..	..

Delivering on our election commitments, the Government is providing increased funding of \$30 million over two years to boost the Marine Infrastructure Fund. Projects will include boat ramps, barge landings, floating walkways and channel deepening.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
M1 Action Plan - Oxenford (Exit 57) Interchange Upgrade	..	3,000	12,000	10,000	..

Delivering on our election commitments, the Government is providing additional funding of \$25 million over three years for the upgrade of the Oxenford (Exit 57) interchange on the Pacific Motorway.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Stafford and South Pine Road Intersection Upgrade	250	2,250	15,000	8,500	..

Delivering on our election commitments, the Government has provided additional funding of \$26 million over four years to widen the Everton Park Link Road to four lanes between South Pine Road, north of Kedron Brook and Stafford Road, east of Mountbridge Street.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Camera Detected Offence Program	..	2,000	2,350	67,350	55,350

The Government is providing increased funding of \$127.1 million over four years to improve the safety of the sections of state-controlled roads where accidents happen most frequently.

The Government is providing total increased funding of \$166.6 million over four years across departments as part of the Camera Detected Offence Program. Further funding can be found in the Queensland Police Service section of this chapter. The expense component of this measure can be found in the Department of Transport and Main Roads, Queensland Police Service and Queensland Treasury sections of Chapter 2 Expense Measures.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Mt Lindesay Highway (Johanna St intersection)	200	1,800	12,000	6,000	..

Delivering on our election commitments, the Government has provided additional funding of \$20 million over four years to widen the Mount Lindesay Highway to four lanes from Camp Cable Road through to the Johanna/Tamborine Street intersection. These works will also raise the road for flood proofing.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Gold Coast Seaway Sand Bypass System - Jetty Deck Upgrade	..	1,500	1,850	..	..

The Government is providing additional funding of \$3.4 million over two years to upgrade the existing jetty deck to allow modern cranes to operate within appropriate safety standards and enable the continued maintenance of the Gold Coast Seaway Sand Bypass System.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Roads Renewal Fund	..	1,000	9,000	10,000	15,000

Delivering on our election commitments, the Government is providing additional funding of \$35 million over four years for the Roads Renewal Fund. Projects include fixing the Ruthven Street and North Street intersection at North Toowoomba and installation of traffic lights and slip lanes at the intersection of Peachester Road and Old Gympie Road outside the Beerwah State School.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Construction of Petrie Roundabout Project	10,500	12,000	..

The Government will provide increased funding of \$22.5 million over two years to upgrade the intersection of Anzac Avenue, Dayboro Road and Gympie Road (the Petrie Roundabout). This brings total funding for the Petrie Roundabout to \$30 million over two years.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Future Proofing The Bruce	30,500	98,000	125,000

Delivering on our election commitments, the Government will provide additional funding of \$253.5 million over three years for priority projects to be delivered for Bruce Highway upgrades. The expense component of this initiative can be found in Chapter 2 Expense Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Gold Coast Train Stations	25,000	50,000

The Government will provide additional funding of \$120 million over three years to build three new train stations at Pimpama, Helensvale North and Worongary-Merrimac. The three new stations will allow more Gold Coast residents to benefit from the 3,150 extra peak-hour seats being provided by increased rail services on the Gold Coast rail line, which will help take pressure off the M1 motorway. Planning work for these stations will be progressed in 2018-19 at an estimated cost of \$3 million.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Mount Isa to Townsville Rail Line	10,000	40,000

Delivering on our election commitments, the Government will provide increased funding of \$50 million over two years, taking total funding to \$380 million over the next five years, to help repair and maintain the Townsville to Mount Isa rail line.

Legislative Assembly of Queensland

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Parliament House Fire Protection System	..	3,994	..	..	..

The Government is providing increased funding of \$4 million in 2018-19 to fund completion of a fire protection system in the heritage listed Parliament House building.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
2017 Electoral Boundary Redistribution and Election	775	1,000	..	..	..

The Government has provided additional funding of \$1.8 million over two years for office accommodation costs associated with the 2017 Electoral Boundary Redistribution. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Infrastructure and Accommodation Critical Works Program	200	1,000	400	..	..

The Government has provided additional funding of \$1.6 million over three years to complete relocation of existing leased electorate offices across Queensland which are presenting high-risk non-compliance issues in relation to building access and security.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Parliamentary Annexe Lift Upgrade Program	1,205	..	..	..	..

The Government has provided increased funding of \$1.2 million in 2017-18 to complete the upgrade of the Parliamentary Annexe low-rise lifts and service lift. The expense component of this measure can be found in Chapter 2 Expense Measures.

Public Safety Business Agency

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Government Air Aircraft Maintenance and Compliance	..	3,728	..	..	..

The Government is providing additional funding of \$3.7 million in 2018-19 for mandatory maintenance of Queensland Government Air's (QGAir) rotary and fixed wing aircraft. This funding enables QGAir to continue to support the emergency helicopter network across the State for search and rescue, natural disasters, police and aeromedical operations and provide fixed wing transport services for police, government and organ transfer. The expense component of this measure can be found in Chapter 2 Expense Measures.

Queensland Corrective Services

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Capricornia Correctional Centre	..	22,000	19,000	..	..

The Government is providing increased funding of \$41 million over two years to increase the already planned expansion of Capricornia Correctional Centre by 84 cells to a total of 348 cells. Total capital funding for the project amounts to \$241 million over five years.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Minor Capital Works	..	5,500	5,000	..	..

The Government is providing increased funding of \$10.5 million over two years to upgrade and maintain infrastructure within correctional centres.

Queensland Fire and Emergency Services

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Fire and Emergency Services Facility - Maleny	..	1,050	1,000	1,450	(500)

Delivering on our election commitments, the Government is providing an additional \$3 million for the construction of a new fire and emergency services facility in Maleny. This will provide a fit for purpose facility that will enable Queensland Fire and Emergency Services to provide responsive services to the growing Maleny and Sunshine Coast Hinterland community.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Fire and Emergency Services Facilities - Yarrabilba and surrounds	..	1,000	1,000	3,000	..

Delivering on our election commitments, the Government is providing additional funding of \$5 million over three years for equipped fire and emergency services facilities to service the community of Yarrabilba and surrounds. The initiative will enable the upgrade of the existing facility in Logan Village and the completion of a new facility at Yarrabilba.

Queensland Health

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Building Better Hospitals	11,000	52,280	87,270	202,000	185,700

Delivering on our election commitments, the Government has provided increased funding of \$570.8 million over six years, including \$32.5 million in 2022-23, to enhance public hospital capacity and services in the south east Queensland growth corridor, including for redevelopments at the Logan, Caboolture and Ipswich hospitals and to commence planning for the Wide Bay region.

Total funding included in the Building Better Hospitals package is \$679 million. This includes \$103.2 million that was provided in the 2017-18 Budget for detailed planning and preparatory works for the Logan Caboolture and Ipswich hospitals, and \$5 million for the refurbishment of Cancer Council Queensland Lodges. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Rockhampton Drug Treatment and Rehabilitation Facility	1,500	2,600	5,400	..	..

Delivering on our election commitments, the Government has provided additional funding of \$9.5 million over three years for a new 42-bed residential drug rehabilitation and treatment facility in Rockhampton. The expense component of this measure can be found in Chapter 2 Expense Measures.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Redland Hospital	1,730	..	..	..	..

Delivering on our election commitments, the Government has provided additional funding of \$1.7 million in 2017-18 to upgrade the Redland Hospital, including a new water birthing suite and an expansion of the emergency department.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Health Technology Equipment Replacement Program	..	50,000	..	..	..

The Government is providing increased funding of \$50 million in 2018-19 to support the replacement of essential medical equipment under the Health Technology Equipment Replacement Program, such as computed tomography (CT) scanners, magnetic resonance imaging (MRI) scanners and surgical equipment.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Redcliffe Hospital Carpark	..	7,508	24,098	5,174	..

The Government is providing additional funding of \$36.8 million over three years to build a new four-storey, 604-bay carpark at Redcliffe Hospital to improve car parking access for patients, carers and their families.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Youth Justice - Specialist Mental Health Youth Forensic Assessment

Funding of \$330,000 in 2018-19 is being internally reprioritised by the department to improve mental health assessments of young people in the youth justice system.

This forms part of the Government's total funding of \$40.7 million over four years (\$22.3 million new funding and \$18.4 million reprioritised funding) for youth justice support measures. Further details can be found in the Department of Child Safety, Youth and Women, Department of Education, Department of Housing and Public Works and Queensland Health sections of Chapter 2 Expense Measures.

Queensland Police Service

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Camera Detected Offence Program	..	950	2,150	1,150	1,900

The Government is providing increased funding of \$6.2 million over four years and \$700,000 per annum ongoing to reduce incidents of road trauma.

The Government is providing total increased funding of \$166.6 million over four years across departments as part of the Camera Detected Offence Program. Further funding can be found in the Department of Transport and Main Roads section of this chapter. The expense component of this measure can be found in the Queensland Police Service, Department of Transport and Main Roads and Queensland Treasury sections of Chapter 2 Expense Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Police Officers	..	600	600	600	600

Delivering on our election commitments, the Government is providing additional funding of \$2.4 million over four years to purchase additional vehicles to maintain a 24-hour policing presence. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
National Disability Insurance Scheme - National Clearance Database	..	100	..	..	..

The Government is providing additional funding of \$100,000 in 2018-19 for the development of a Queensland Police Service electronic interface with the National Clearance Database for the National Disability Insurance Scheme (NDIS). From 1 July 2019, this database will contain a register of cleared and excluded workers from all jurisdictions, reducing the potential for providers to employ workers who pose an unacceptable risk of harm to NDIS participants.

Total funding associated with the National Clearance Database is \$1.7 million over three years. Further funding can be found in the Department of Communities, Disability Services and Seniors and Queensland Police Service sections of Chapter 2 Expense Measures.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Increased Counter-Terrorism Capability	1,260	..	..	..	..

Delivering on our election commitments, the Government has provided additional funding of \$1.3 million in 2017-18 to purchase 22 vehicles and specialist tactical equipment. The expense component of this measure can be found in Chapter 2 Expense Measures.

Queensland Treasury

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Business Development Fund	..	20,000	20,000	..	..

The Government is providing increased funding of \$40 million over two years to continue to support the growth of angel and venture capital funding available to Queensland businesses, thereby strengthening Queensland's entrepreneurial and start-up eco-system. The fund will continue to support the growth of innovative businesses and the creation of high-value jobs, as well as attracting both interstate and international investment in Queensland.

4 Revenue Measures

Introduction

The following tables present the relevant portfolio revenue measures relating to decisions taken since the 2017-18 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

Department of Agriculture and Fisheries

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Veterinary Surgeons Regulation 2016	..	201	208	215	223

The Government is increasing fees under the *Veterinary Surgeons Regulation 2016* for specialist veterinarians, retired veterinarians and new graduates to achieve both full cost recovery and better service delivery by the Veterinary Surgeons Board of Queensland.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Queensland Racing Integrity Commission (QRIC) - Reducing Red Tape through a New Licence Model	..	(125)	(125)	(125)	(122)

The Government is moving from an annual to a three year licensing model for trainers across the three codes of racing (greyhounds, thoroughbreds and harness).

The new licensing model will provide greater standardisation, more convenience for participants and allow for improved integrity standards.

Department of Education

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Implementation of the <i>Labour Hire Licensing Act 2017</i>	3,071	3,071	3,071	3,071	3,071

The Government has introduced a new, tier-dependent fee of \$1,000, \$3,000 or \$5,000 for labour hire providers operating in Queensland when they apply, renew or restore a licence under the Labour Hire Licensing Act. The expense component of this measure can be found in Chapter 2 Expense Measures. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Homestay Regional Fees for International Students Program and Study Tours	..	311	328	349	370

The Government is aligning the weekly fee for homestay accommodation provided to international students studying in regional Queensland from \$241 in 2018 to \$302 in 2019 to match the metropolitan homestay fee. Based on forecasted 2019 enrolments for both the International Students Programs and Study tours, it is estimated that the increase in homestay fees will deliver an approximate additional \$311,000 revenue in 2018-19. The increase in the homestay fee will be fully passed on to regional Queensland families.

Department of Environment and Science

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Waste Disposal Levy	..	100,724	405,657	408,004	407,831

The Government is introducing a Waste Disposal Levy of \$70 per tonne (higher for regulated waste) increasing \$5 per annum, commencing in the first quarter of 2019. Introducing a waste levy was a key recommendation of the recent investigation into the transport of waste into Queensland.

Proceeds from the waste levy will be used for waste programs, environmental priorities and community purposes. In particular, \$100 million will be allocated over three years to support Queensland's resource recovery and recycling industry through the Resource Recovery Industry Development Program. The program will facilitate private sector and local government projects delivering innovative solutions to the problem of waste going to landfill and create jobs in emerging industries.

The Government will provide an annual advance on levy charges to those local governments that dispose of municipal waste in the levy zone. In 2018-19, \$32 million has been provided for this purpose. This will avoid direct costs to households from introduction of the waste levy.

The revenue figures shown above represent gross revenue. The spending associated with the Resource Recovery Industry Development Program and Advance Payments to Councils has not been factored into the figures shown for this measure.

Between 2018-19 and 2021-22 it is expected that over 70% of revenue generated through the waste levy will be allocated to Advance payments to councils, scheme start up and operational costs, industry programs and other environmental priorities. Surplus revenue from the levy will benefit the entire Queensland community by providing funding for schools, hospitals, transport infrastructure and frontline services.

Further details can be found in the Department of Environment and Science, Department of Local Government, Racing and Multicultural Affairs and Department of State Development, Infrastructure and Planning sections of Chapter 2 Expense Measures.

Department of Natural Resources, Mines and Energy

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Extending existing drought relief arrangements

The Government is providing fee and rental relief of up to \$4.2 million in 2018-19 as part of the extension of drought relief arrangements. This includes rebates for land rental and the waiving of water licence fees for drought affected landholders and lessees. The estimate is dependent on drought declarations and the demand for drought assistance.

The Drought Assistance Package is a total of up to \$34.6 million in 2018-19 to support drought affected communities across the State. Funding can be found in the Department of Agriculture and Fisheries, and Department of Natural Resources, Mines and Energy sections of Chapter 2 Expense Measures.

Department of Transport and Main Roads

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Hazard Perception Test Fee	1,330	1,369	1,408

The Government will introduce a one off charge of \$37.05 for entry into the hazard perception test (HPT) environment until the customer has successfully completed the test. This represents an increase for the motor vehicle HPT and a new charge for the introduction of HPT for motorcycles. A person will not be able to obtain a P1 licence and drive unsupervised until they have passed the HPT. This should improve road safety outcomes and the delivery of a nationally uniform test may have road safety benefits for a group of licensed riders that are over represented in the road toll.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Learner Licence Discount for Photo Identification Card (PIC) Holders	..	(26)	(66)	(141)	(149)

The Government is introducing a \$40 discount off the learner licence fee for any person who applies for a Queensland learner licence and already holds a Photo Identification Card (PIC). This means a person with a PIC would only be required to pay \$126.10 instead of \$166.10 for a three year learner licence.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Reduced Registration for Historic Motorcycles	..	(100)	(100)	(100)	(100)

The Government is reducing registration fees for vintage motorcycle owners by approximately 70%. The reduced registration fees are to be implemented for eligible motorcycles from 1 July 2018.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Heavy Vehicle Plate Fee	..	(147)	(152)	(157)	(162)

The Government is introducing a national heavy vehicle number plate that will enable the efficient movement of heavy vehicles across Australia and will require a consistent fee. It has been determined that from 1 July 2018, the national heavy vehicle plate fee will be \$25. Given the current plate fee in Queensland is \$29.20, the expected negative revenue impact of introducing a \$25 fee for the national heavy vehicle plate would be approximately \$618,000 over four years.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Transport Concessions for Veterans	(228)	(488)	(527)	(567)	(608)

Delivering on our election commitments, the Government has provided half-price public transport for veterans by expanding the current transport discount to the 19,000 Department of Veterans' Affairs (DVA) white card holders under 64 - those who have war or service related injuries or disease.

Queensland Treasury

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Point of Consumption Betting Tax	..	70,950	96,323	98,501	101,184
Less: Non-discretionary allocation of proceeds ¹
Until allocation of proceeds	..	70,950	96,323	98,501	101,184

1. Some allocations are subject to commercial-in-confidence discussions/negotiation, including the quantum of the commitments to compensation payments to Racing Queensland for impacts from the implementation of the point of consumption betting tax.

The Government is introducing a point of consumption betting tax from 1 October 2018 (betting tax).

While this 2017-18 Mid-Year Fiscal and Economic Review (MYFER) measure applied to online wagering only, the betting tax will now apply to all betting operators licensed in Australia and will be imposed at a rate of 15% of net wagering revenue earned from bets placed by customers in Queensland. This primarily accounts for the changed forecast since the 2017-18 MYFER.

Smaller betting operators may not incur a betting tax liability as the rate of 15% applies to taxable wagering revenue exceeding an annual tax-free threshold amount of \$300,000. No tax will be paid on a betting operator's revenue up to and including \$300,000 in a financial year. Reconciliation against the threshold in the annual return, and refund provisions for any overpayment, will ensure this.

Government is consulting with the racing industry and other stakeholders in the lead up to the 1 October implementation regarding appropriate measures to be funded from the point of consumption betting tax revenues including support for the industry, delivery of initiatives to enhance responsible gambling and community programs.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Payroll Tax Apprentice and Trainee Rebate	..	(26,000)	..	..	..

The Government is extending until 30 June 2019 the 50% payroll tax rebate on the exempt wages of apprentices and trainees. This is part of Government commitments to address youth unemployment and building Queensland's skills base, particularly in regional Queensland.

Budget Measures 2018-19

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Land Tax increase to rate on holdings above \$10 million by 0.5 percentage points	..	71,000	76,000	80,000	84,400

The Government is increasing the rate of land tax by 0.5 percentage points for owners of land who have aggregated landholdings with a taxable value above \$10 million. From the 2018-19 financial year onwards, an increased rate of 2.25% for resident individuals and 2.5% for companies, trustees and absentees will apply to the portion of an owner's taxable landholdings that exceeds \$10 million.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Additional Foreign Acquirer Duty increase to 7%	..	33,000	33,000	33,000	33,000

The Government is increasing the rate of Additional Foreign Acquirer Duty (AFAD) from 3% to 7%. AFAD is an additional amount of duty payable on relevant transactions that are liable for transfer duty, landholder duty or corporate trustee duty which involve a foreign person directly or indirectly acquiring certain Queensland residential land. The increased rate will apply to liabilities arising on or after 1 July 2018.

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
Premium Motor Vehicle Duty	..	24,020	25,250	26,490	27,870

The Government is increasing the amount of vehicle registration duty payable on vehicles valued above \$100,000 by \$2 per \$100 of dutiable value (excludes heavy vehicles). The premium motor vehicle duty will apply from 1 July 2018.



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