

QUEENSLAND BUDGET 2019–20

Budget Measures

Budget Paper No.4

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2019–20 Queensland Budget Papers

1. Budget Speech
2. Budget Strategy and Outlook
3. Capital Statement
4. Budget Measures
5. Service Delivery Statements

Appropriation Bills

Budget Highlights

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Budget Measures

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State Budget 2019-20

Budget Measures

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Key Features

This Budget Paper presents a consolidation of expense, capital and revenue measures reflecting decisions since the 2018-19 Budget. The 2019-20 Budget measures will support improved education outcomes by Queensland students, build world class education infrastructure, increase capacity in the health system to meet demand, attract investment to Queensland and create jobs to support our regions and keep communities safe.

- The Government is providing increased funding of approximately \$1.1 billion over the forward estimates (approximately \$1.4 billion over calendar years 2019 to 2023) to improve educational outcomes for students as part of a five-year school funding agreement reached with the Australian Government.
- The Government is providing increased funding of \$493.8 million over five years (\$532.6 million over seven years) to deliver world class learning environments for students by building new schools, bringing total investment in the Building Future Schools Fund to \$1.3 billion.
- The Government is providing increased funding of \$251.3 million over three years for the provision of additional facilities at existing state schools experiencing enrolment growth.
- The Government is providing an additional investment of \$847.9 million over five years to address demand pressures and develop and implement targeted reforms across the justice system.
- The Government is providing increased funding of \$1.6 billion over four years to support frontline staff, improve health services and meet the ongoing growth in demand for health and ambulance services.
- The Government is providing increased funding of around \$400 million over four years to invest in health infrastructure and capital works.
- The Government is providing increased funding of \$45 million to continue the Advance Queensland Industry Attraction Fund.
- The Government is providing increased funding of up to \$14 million over two years to meet continued demand for the Back to Work program in south-east Queensland in areas facing significant labour market challenges.
- The Government is providing increased funding of \$35.7 million over three years for the Production Attraction Strategy to attract film productions to Queensland.
- The Government is providing additional funding of \$517.5 million (\$401.6 million new funding and \$115.9 million funded internally) over four years to continue Queensland's family support and child protection reforms.
- As part of its ongoing support for the North West Minerals Province, the Government is providing an additional \$30 million over two years to contribute to the construction and operation of loading facilities at the Port of Townsville
- The Government is also providing an additional \$20 million per annum to subsidise below rail user access charges on Queensland Rail's Mount Isa Line.
- The Government is providing additional funding of \$30 million over three years for the Resources Community Infrastructure Fund to invest in improving critical social and economic infrastructure across Queensland's resource communities.

1 Introduction

This document provides a consolidated view of policy decisions with budgetary impacts made by the Government since the 2018-19 Budget.

This document complements other Budget Papers, in particular Budget Paper No. 2 Budget Strategy and Outlook, Budget Paper No. 3 Capital Statement and the Service Delivery Statements.

This Budget Paper includes only new policy decisions and does not detail the full amount of additional funding being provided to agencies to deliver services and infrastructure. Other adjustments, including those that are parameter based and where the funding formula remains unchanged, are similarly excluded.

The total funding impact of new measures is summarised in Tables 1.2 to 1.4 at the conclusion of this chapter.

For details on the total funding available to agencies, refer to agencies' Service Delivery Statements.

1.1 Explanation of Scope and Terms

1.1.1 Scope

This document includes measures with the following features:

- **Sector:** Only Queensland General Government sector agencies are included. Measures involving government-owned corporations or other Public Non-financial Corporations Sector agencies are within scope only if the measures are being funded directly by the General Government Sector or if there is a flow through effect (for example, Community Service Obligations).
- **Timeframe:** Measures based on decisions made by the Government since the 2018-19 Budget.
- **Type:** Measures with budgetary impacts, in particular:
 - (i) expense and capital measures with service delivery, capital enhancement, grant or subsidy impacts on the community; and
 - (ii) revenue measures involving a significant change in revenue policy, including changes in the tax rate.
- **Materiality:** Minor measures or measures with non-significant community impact are not included in this document.
- Initiatives of a technical nature or non-policy based adjustments, such as parameter based funding adjustments, are not included if the formula to calculate these adjustments has not changed, as they do not reflect changes in Government policy. Similarly, policy matters not yet finalised by Government are not included. The main focus is on measures reflecting policy decisions that impact directly on the community through service delivery or other means.

1.1.2 Funding basis

Tables in this document are presented on a net funding basis.

- Net funding refers to the impact that the funding of the measure has on appropriations from the Consolidated Fund or centrally held funds to the relevant General Government agency. The tables do not include funding directed to the measure from existing agency resources or other sources.
- Amounts refer to additional funding being provided to agencies for a particular program or project, as a result of decisions by Government since the 2018-19 Budget. The amount provided for a measure may differ from other Budget papers, such as Budget Paper No. 3 Capital Statement, that may refer to total funding.
- Where a measure involves material expenditure or revenue collections by more than one department, the measure is reported under each department involved. The addition of each individual department's portion of a particular measure may not equate to the reported total whole-of-government figure due to the omission of some departments' portions that did not meet Budget Paper 4's materiality threshold (i.e. over \$250,000).
- Amounts included in the tables relating to revenue measures represent the impact of the measure on Government revenue (with a positive amount representing additional revenue).

Tables 1.2 to 1.4 identify expense, capital and revenue measures separately, categorised as follows:

- up to and including 2018-19 Mid-Year Fiscal and Economic Review (MYFER); and
- since the 2018-19 MYFER.

1.2 Overview

The following section presents selected measures relating to decisions taken since the 2018-19 Budget.

1.2.1 Investing in Education

The Government is providing increased funding of approximately \$1.1 billion over the forward estimates (approximately \$1.4 billion over calendar years 2019 to 2023) for Queensland state schools, as part of the five-year school funding agreement reached with the Australian Government. This funding will support improved educational outcomes in Queensland state schools and support the implementation of the National School Reform Agreement.

Other key measures in the 2019-20 Budget for education include:

- increased funding of \$493.8 million over five years to deliver world class learning environments for students, including the second stage of new schools opening in 2020, a further four new schools to open in 2021 and land acquisitions. Total funding for this initiative is \$532.6 million over seven years (to 2024-25), bringing total investment in the Building Future Schools Fund to \$1.3 billion
- increased funding of \$251.3 million over three years for the provision of additional facilities at existing state schools experiencing enrolment growth
- increased funding of \$167.6 million over three years from 2020-21 and \$56.6 million per annum ongoing to support new senior assessment and tertiary entrance arrangements

- increased funding of \$30.4 million over two years to support the continued provision of universal access to kindergarten for children in the year before school.

1.2.2 Improving Health Care

The Government is providing increased funding of \$1.6 billion over four years to support frontline staff, improve health services and meet the ongoing growth in demand for health and ambulance services. The Government is providing increased funding of around \$400 million over four years to invest in health infrastructure and capital works to sustain and enhance business and service level continuity.

Measures in the 2019-20 Budget that will deliver improved health care for the community include:

- increased funding of \$1.1 billion over four years to support the ongoing growth in demand for health services
- increased funding of \$77.4 million in 2020-21 to extend the Specialist Outpatient Long Wait Strategy, to ensure patients continue to have timely access to specialist outpatient appointments
- increased funding of \$30.7 million over two years and \$15.5 million per annum ongoing to continue employing an additional 100 midwives, to support maternity services across Queensland
- increased funding of \$116.8 million over two years and \$59.3 million per annum ongoing to provide ongoing support for the Nurse Navigators program
- increased funding is provided to secure the expansions of the Caboolture and Logan Hospitals.

1.2.3 Delivering Jobs and a Strong Economy

To continue to strengthen the Queensland economy and deliver more jobs, this budget will provide:

- increased funding of \$45 million to the Advance Queensland Industry Attraction Fund, bringing the total funding to \$150 million
- a commitment of \$60 million to support the delivery of The Southport Spit master plan to enhance the public realm of The Spit, improve connections to the surrounding marine environment and generate opportunities for job creation through tourism, entertainment and recreation. The master plan secures the future of 138 hectares of green space, unlocks the potential for 1,800 new jobs, provides for more than 800 new short-term accommodation rooms, enhanced tourism and recreation opportunities, and creates vibrant community spaces
- increased funding of \$6 million over two years for the Made in Queensland grants program. This brings the total funding to \$46 million over five years from 2017-18 to support the manufacturing sector to become more internationally competitive, increase productivity and adopt new processes and technologies
- increased funding of \$25 million for the Jobs and Regional Growth Fund to assist businesses and projects that will generate economic development and employment opportunities in regional Queensland. This increase brings the total funding to \$175 million.

- increased funding of up to \$14 million over two years to meet continued demand for the Back to Work program in areas of south-east Queensland with significant labour market challenges, with applications open until 30 June 2020
- increased funding of \$4 million in 2019-20 for additional grant funding under the *Advancing Small Business Queensland Strategy 2016-2020*, to continue making Queensland the place for small business to start, grow and employ. This brings the total funding for this program to \$26.2 million over four years from 2016-17
- increased funding of \$35.7 million over three years from 2018-19 for the Production Attraction Strategy to grow a pipeline of large-scale film and high-end television productions in Queensland
- additional funding of \$19 million over four years to establish an agenda for renewable hydrogen industry attraction and to drive job creation, regional growth and increased innovation and development.

The Government is also supporting the further development of the tourism industry to grow the economy and deliver jobs, especially in regional Queensland. This budget will provide:

- additional funding of \$33.7 million over four years toward the development of the Wangetti Trail as a high quality ecotourism experience for Far North Queensland, in addition to \$7.7 million to be funded internally by the department and from revenue
- additional funding of \$13.9 million over two years to progress market approaches for the Cairns and Gold Coast Global Tourism Hub procurement processes for the contract management of the Queen's Wharf Brisbane Integrated Resort Development and construction of the Thorsborne, Cooloola and Whitsunday Ecotourism Trails
- additional funding of funding of \$2 million over two years to introduce a new grant fund to support the development of new Indigenous tourism products and experiences, with a focus on ecotourism; and \$1.5 million over two years to support targeted initiatives to develop Indigenous tourism in Queensland and to establish an Indigenous Tourism Development Service for Indigenous tourism businesses, to guide prospective businesses toward the most appropriate services and support for their business needs
- increased funding of \$1 million in 2018-19 as part of a \$2.5 million media campaign, funded in partnership with the local tourism industry, to position the Gold Coast as a must-visit for families from the key visitor markets of Sydney, Melbourne and Brisbane.

1.2.4 Building Our Regions

The Government is providing increased funding of \$70 million over four years for Round 5 of Building our Regions to deliver critical infrastructure for regional Queensland. Total funding for Building our Regions now totals \$515 million. Building our Regions supports critical infrastructure projects in regional areas that meet specific community needs, with a focus on delivering enduring economic outcomes and job creation.

1.2.5 Investment in the Justice System

The Government is committed to keeping communities safe and the 2019-20 Budget provides an additional \$847.9 million investment over five years to address demand pressures and develop and implement targeted reforms across the justice system.

Measures in the 2019-20 Budget in the justice system include:

- increased funding of \$57.7 million over four years and \$14.7 million per annum ongoing to respond to increased demand in Queensland Courts
- increased funding of \$42.8 million over four years and \$12.1 million per annum ongoing to respond to increased workloads within the Office of the Director of Public Prosecutions
- additional funding of \$143 million over four years and \$43.7 million per annum ongoing to commission and operate the expanded Capricornia Correctional Centre
- additional funding of \$111.4 million over five years and \$29.6 million per annum ongoing for the operations of Arthur Gorrie and Southern Queensland Correctional Centres.

The Government is also providing additional funding of around \$620 million, held centrally, towards an expansion of the Southern Queensland Correctional Precinct. The expansion will deliver a correctional facility with a focus on health and rehabilitation, which will reduce reoffending, and ease overcrowding across the correctional services system.

1.2.6 Youth Justice Reforms

The Government is making a significant investment in Youth Justice to support the Palaszczuk Government's Youth Justice Strategy. Government is providing increased funding of \$154.5 million operating and \$178 million capital (including \$140 million held centrally against estimated project costs) over five years. This funding will support a suite of initiatives aimed at preventing offending and reoffending, and keeping young people out of courts and custody, supported by the development of appropriate infrastructure facilities, including;

- increased funding of \$28.7 million over four years to expand on the successful Transition to Success program and support young people to reconnect with education, training and employment, and build life skills
- increased funding of \$18.5 million over four years for the continuation and expansion of the Townsville Community Youth Response and to address recommendations in the *Townsville's Voice: Local Solutions to Address Youth Crime* report
- additional funding of \$10 million over two years to commence early works on a new 32 bed youth detention centre on land adjacent to the Brisbane Youth Detention Centre at Wacol
- additional funding of \$27 million capital and \$18.3 million operating funding to construct and operate an additional 16 beds within the Brisbane Youth Detention Centre located at Wacol, along with upgrades to facilities and additional amenities including educational classrooms, kitchen and laundry facilities.

1.2.7 Drought assistance

The Queensland Government is supporting drought affected communities through the continuation of the Drought Assistance Package as well as implementing Queensland drought reform, with a provision of up to \$74.6 million over four years. This includes:

- \$50 million for the Drought Relief Assistance Scheme
- \$15 million for the Drought Relief from Electricity Charges Scheme
- \$5.2 million for Community Drought Support
- \$4.2 million for Land Rent Rebates and Water Licence Waivers
- \$200,000 for fodder management.

1.3 Government Indexation Policy

To relieve cost of living pressures, from 2019-20 the Queensland Government has moved to a rate of escalation of fees and charges that is based on forecasts of CPI. This replaces the previous Government's policy of an indexation rate of 3.5% per annum introduced in 2012-13. In 2019-20, fees and charges will increase by 2.25%, consistent with the CPI projection for 2019-20 at MYFER. From 2020-21 onwards, CPI is projected to increase by 2.5% per annum, consistent with the mid-point of the Reserve Bank of Australia's target band. This measure results in a reduction in revenue of approximately \$30 million in 2019-20 and \$60 million in 2020-21. This change means fees and charges subject to the Government indexation policy, including motor vehicle registration fees and transport and traffic fees, will only rise at the rate of expected inflation.

2019-20 Budget Measures

Table 1.2: Expense measures since the 2018-19 Budget

Expense measures up to and including MYFER	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Department of Agriculture and Fisheries					
Panama Disease Tropical Race 4 Program	..	..	..	..	..
Queensland Agricultural Training Colleges	..	..	..	..	..
Portfolio Total	..	..	..	..	..
Department of Child Safety, Youth and Women					
Family Support and Child Protection Reforms ¹	..	127,514	120,628	120,663	..
Family Support and Child Protection Reforms - Extension of Foster Carer Allowance	..	..	2,398	2,398	2,398
Supporting Children and Young People with Complex and Challenging Behaviours	..	20,000	..	..	..
Staged Replacement of Integrated Client Management System ¹	..	..	..	..	..
Women in Custody	2,365	2,975	2,525	..	..
National Redress Scheme	3,411	5,901	6,250	6,440	..
Truth, Healing and Reconciliation Taskforce	431	432	438	445	454
Anti-Cyberbullying Initiatives	1,250	1,250	..	..	..
Fighting Youth Sexual Violence	1,450	3,442	3,515	3,508	..
Women with disability and their children	..	755	755	..	..
Portfolio Total	8,907	162,269	136,509	133,454	2,852
Department of Communities, Disability Services and Seniors					
National Redress Scheme	..	145	148	152	..
Portfolio Total	..	145	148	152	..
Department of Education					
Remuneration and Certification of Highly Accomplished and Lead Teachers	3,624	8,246	12,110	14,290	14,290
Family Support and Child Protection Reforms - Student Protection Principal Advisors	..	593	608	623	..
Anti-Cyberbullying Initiatives	..	..	..	..	..
Portfolio Total	3,624	8,839	12,718	14,913	14,290
Department of Environment and Science					
Queensland Government Research Infrastructure Co-Investment Fund	..	5,000	7,500	7,500	5,000
World Science Festival 2019 to 2021	3,000	3,000	3,000	..	..
National Parks Harsh Environment Fire Vehicles	..	805	..	..	..
Quandamooka World Heritage Nomination	273	308	362	307	..
Accelerating Science Delivery Innovation - Tranche 2	..	..	..	..	..
Portfolio Total	3,273	9,113	10,862	7,807	5,000
Department of Housing and Public Works					
Cyber Security - Securing trust in a Responsive Government	..	4,278	4,757	5,269	6,038
Stadiums Queensland Capital Grant Increase	..	250	506	769	1,038

2019-20 Budget Measures

Expense measures up to and including MYFER	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
National Redress Scheme	105	132	135	138	..
Queensland Building and Construction Commission Financial Sustainability Review ¹	5,260	..	..	..	..
Portfolio Total	5,365	4,660	5,398	6,176	7,076
Department of Innovation, Tourism Industry Development and the Commonwealth Games					
FibreCo Qld	4,730	3,870	..	..	..
Gold Coast Family Campaign	1,000	..	..	..	..
Portfolio Total	5,730	3,870	..	..	..
Department of Justice and Attorney-General					
Family Support and Child Protection Reforms - Director of Child Protection Litigation	..	13,524	..	..	..
Office of the Director of Public Prosecutions ¹	..	4,796	8,715	8,940	9,172
Office of the Public Guardian	734	4,478	5,809	7,000	9,000
Family Support and Child Protection Reforms - Queensland Family and Child Commission	..	3,070	3,147	3,482	..
Supreme and District Court	1,821	2,447	2,484	2,521	2,521
Information, Communication and Technology Strategy	4,158	2,321	..	1,770	1,623
Recording and Transcription Services	..	1,748	1,998	..	..
Queensland Civil and Administrative Tribunal ¹	340	680	680	680	680
Murri Court Expansion	201	569	578	589	599
Alleviating pressures in the youth detention system	386	..	..	..	..
Portfolio Total	7,640	33,633	23,411	24,982	23,595
Department of Local Government, Racing and Multicultural Affairs					
Queensland Racing Industry	17,630	30,370	30,370	26,370	26,370
Torres Strait Island Seawalls and Coastal Inundation Mitigation Upgrades	5,000	15,000	..	..	..
Paroo Shire Council Upgrade to Critical Sewerage Infrastructure	9,100	..	..	..	..
Queensland Racing Industry Infrastructure	8,000	..	..	..	..
Portfolio Total	39,730	45,370	30,370	26,370	26,370
Department of Natural Resources, Mines and Energy					
Interim Great Artesian Basin Infrastructure Investment Program	2,526	..	..	..	..
Portfolio Total	2,526	..	..	..	..
Department of State Development, Manufacturing, Infrastructure and Planning					
Queensland Reconstruction Authority Proserpine Entertainment Centre	1,568	3,657	..	..	..
Queensland Reconstruction Authority Disaster Recovery	1,433	3,342	..	..	..
Resource Recovery Industries Roadmap	300	700	..	..	..
Queensland Reconstruction Authority SES Operations Centre	500	500	..	..	..
Portfolio Total	3,801	8,199	..	..	..

2019-20 Budget Measures

Expense measures up to and including MYFER	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Department of the Premier and Cabinet					
Safer Communities Grants Program	2,000	2,000	1,000	..	..
Portfolio Total	2,000	2,000	1,000	..	..
Department of Transport and Main Roads					
Cost Recovery for Drink Driving Reforms	..	2,020	2,111	2,212	2,316
Continuation of the Citytrain Response Unit	698	705	..	..	..
Portfolio Total	698	2,725	2,111	2,212	2,316
Department of Youth Justice					
Alleviating pressures in the youth detention system	2,206	4,441	..	..	..
Portfolio Total	2,206	4,441	..	..	..
Legislative Assembly of Queensland					
Electorate Office Technology Improvements	1,459	1,162	1,041	521	..
Portfolio Total	1,459	1,162	1,041	521	..
Public Safety Business Agency					
Public Safety Regional Radio Communications	7,007	19,893	..	..	..
Queensland Government Air - Aircraft Maintenance and Compliance ¹	1,165	..	..	..	..
Portfolio Total	8,172	19,893	..	..	..
Queensland Health					
Correctional Centre Health Services ¹	6,550	..	..	..	..
Portfolio Total	6,550	..	..	..	..
Queensland Police Service					
Monitoring Reportable Offenders	4,884	5,351	5,476	5,592	5,724
Body Worn Cameras for Police	..	2,100	2,100	2,100	..
Civilian Prosecutors	..	1,858	1,908	1,960	2,014
Youth Justice Investment - Project Booyah - Framing the Future ¹	367	982	..	..	..
Murri Court Expansion	..	..	..	..	..
Portfolio Total	5,251	10,291	9,484	9,652	7,738
Queensland Treasury					
Native Title Compensation Project Management Office	872	1,560	..	..	..
Portfolio Total	872	1,560	..	..	..
Total impact on Expense up to and including MYFER	107,804	318,170	233,052	226,239	89,237

2019-20 Budget Measures

Expense measures since 2018-19 MYFER	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Department of Aboriginal and Torres Strait Islander Partnerships					
Infrastructure for remote Aboriginal and Torres Strait Islander Communities	..	5,200	1,700	700	700
Reframing the relationship	..	3,962	3,475	1,699	..
Aboriginal and Torres Strait Islander Youth Mental Health and Wellbeing	..	750	1,500	2,050	2,600
Developing an Aboriginal and Torres Strait Islander Languages Policy	..	674	..	..	..
Work history research and legal services	..	520	..	..	..
Closing the Gap monitoring - essential data services	..	477	491	505	519
Addressing domestic and family violence impacting Aboriginal and Torres Strait Islander people	..	456	464	471	480
Alcohol Management Plans	..	400	500	750	750
Kupai Omasker	..	368	..	..	..
Former Origin Greats Achieving Results Through Indigenous Education Program
Legislative Reform
Portfolio Total	..	12,807	8,130	6,175	5,049
Department of Agriculture and Fisheries					
Improving Swimmer Safety including the Shark Control Program	..	4,219	4,259	4,207	4,398
Continuation of Fisheries Reform	..	2,100	8,506	..	..
Queensland's Obligations within the National Biosecurity System	1,411	1,370	790	..	..
Small Business Regulatory Reform	2,395	1,273	150	7	..
Supporting Delivery of the Queensland Greyhound Racing Industry Commission of Inquiry (MacSporran Report) Recommendations	..	848	843	955	1,091
Drought Assistance Package and Queensland Drought Reform
Portfolio Total	3,806	9,810	14,548	5,169	5,489
Department of Child Safety, Youth and Women					
Family Support and Child Protection Reforms ²	..	150	150	150	150
Staged Replacement of Integrated Client Management System ²	..	10,286	9,443	4,710	4,795
Youth Justice Investment - Family and Wellbeing Service	..	2,260	4,120	..	..
Perpetrator Intervention Initiatives	..	410	810	..	..
National Disability Insurance Scheme Transition Support: Children with Disability in the Child Protection System	..	9,636	..	..	..
Youth Justice Investment - Navigate Your Health
Portfolio Total	..	22,742	14,523	4,860	4,945
Department of Communities, Disability Services and Seniors					
Support for people with disability	..	24,797	4,243	2,593	2,661
National Disability Insurance Scheme Transition Support: Queensland Community Support Scheme - Transport Supports	..	7,000	..	..	..
Tackling Alcohol Fuelled Violence Program	..	3,316	..	..	..
National Disability Insurance Scheme Transition Support: Queensland Community Support Scheme in remote and discrete Aboriginal and Torres Strait Islander communities	..	2,000	2,000	..	..
Thriving Communities, Advancing Queensland: Continuation of Community Connect workers	..	1,500	1,500	1,500	1,500
Place-based approaches	..	750	750	750	750
School Breakfast Program	..	348	267	273	280

2019-20 Budget Measures

Expense measures since 2018-19 MYFER	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Drought Assistance Package and Queensland Drought Reform
Townsville Women's Centre premises
Portfolio Total	..	39,711	8,760	5,116	5,191
Department of Education					
State schools - increased funding	3,080	194,900	247,270	263,120	425,870
Early childhood education and care - regulation	..	13,163	13,368	..	..
Early childhood education and care - universal access to kindergarten	..	10,801	19,576	..	..
Office of Industrial Relations ICT Investment	..	1,000	1,000	1,000	1,000
Youth Justice Investment - Additional 16 beds at Brisbane Youth Detention Centre	..	125	587	601	617
Additional Support for Students with a Disability
Daniel Morcombe Foundation
Digital Engagement Strategy
Early Childhood Development Programs
Link & Launch Program
New Senior Assessment and Tertiary Entrance Arrangements
Regional Youth Engagement Hubs
Shifting Minds Suicide Prevention Flagship
Youth FlexiSpaces in Schools
Portfolio Total	3,080	219,989	281,801	264,721	427,487
Department of Employment, Small Business and Training					
Small Business Regulatory Reform	4,773	8,370	6,282	1,007	767
Advancing Small Business Queensland Strategy 2016-2020	..	4,000	..	..	..
Micro-Credentialing Pilot	..	1,000	3,000	1,500	..
Back to Work program - South East Queensland
Digital Engagement Strategy
Higher Level Apprenticeship Pilot
Link & Launch Program
Queensland Social Enterprise Strategy
Portfolio Total	4,773	13,370	9,282	2,507	767
Department of Environment and Science					
Cape York Peninsula Tenure Resolution Program and National Park Joint Management with Traditional Owners	..	6,985	4,152	2,940	975
Hopeland (Linc Energy) - Ongoing Matters	..	5,414	3,479	..	..
Yellow Crazy Ant Control	..	3,000	3,000	3,000	..
Wildlife Management - Crocodiles	..	2,952	3,026	..	..
Queensland Museum - Critical Maintenance and Infrastructure Works	..	2,875	1,875	875	875
Revitalising National Parks	..	2,500	..	..	..
Queensland Art Gallery Blockbuster Exhibition Funding	..	2,250	1,750	..	..
Queensland Parks and Wildlife Service - Enhanced Fire Management	..	1,800	2,300	2,500	2,600
Aboriginal and Torres Strait Islander Cultural Centre	..	1,600	400	..	..

2019-20 Budget Measures

Expense measures since 2018-19 MYFER	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
North Stradbroke Island (Minjerribah) Townships Fire Management Strategies by the Quandamooka Yoolooburrabee Aboriginal Corporation	..	1,387	2,202	3,130	1,799
Saving Queensland's Threatened Species - Koalas	..	729	..	..	..
Implementing Waste Reforms for Queensland under a New Waste Management and Resource Recovery Strategy	..	600	400	..	..
Financial Assurance and Rehabilitation Complementary Reform Measures	..	550	300	150	..
Queensland Cultural Centre - Critical Infrastructure Asset Renewal	..	450	450	..	..
North Stradbroke Island (Minjerribah) Protected Area Estate Expansion and Construction of Ranger Base
Strategic Science Programs and International Partnerships
Wangetti Trail
Portfolio Total	..	33,092	23,334	12,595	6,249
Department of Housing and Public Works					
Responsive Government	..	9,600	7,750	7,900	8,050
Government Employee Housing - Critical Works	..	7,200	..	..	..
North Queensland Stadium	..	3,500	3,500	3,500	3,500
Queensland Building and Construction Commission Financial Sustainability Review ²	..	2,975	..	..	..
Sport and Active Recreation Strategy 2019-2029	..	2,000	10,000	5,000	8,000
Aboriginal and Torres Strait Islander Housing Action Plan 2019-2023
Queensland Government Data Centres and Services
Queensland Government Office Accommodation Strategy - Regional Initiatives
Portfolio Total	..	25,275	21,250	16,400	19,550
Department of Innovation, Tourism Industry Development and the Commonwealth Games					
Global Tourism Hubs and Ecotourism Trails	..	5,333	8,570	..	..
Creating Indigenous jobs and business growth through Indigenous tourism development in Queensland	..	2,000	1,200	..	..
Improving Swimmer Safety including the Shark Control Program	..	200	200	200	200
Wangetti Trail	..	200	1,800	1,100	100
Tourism and Events Queensland	48,181
Portfolio Total	..	7,733	11,770	1,300	48,481
Department of Justice and Attorney-General					
Court Services Queensland	..	14,238	14,296	14,487	14,705
Crown Law Legal Expenses	..	4,153	4,247	4,368	4,493
Community Justice Groups Enhancement	..	2,774	5,377	5,577	5,377
Queensland Civil and Administrative Tribunal ²	..	2,572	2,608	2,647	2,205
Support for people with disability - Office of the Public Guardian and Queensland Civil and Administrative Tribunal	..	2,563	2,627	2,692	2,760
Office of the Director of Public Prosecutions ²	..	2,502	2,855	2,901	2,949
Victims Assist Queensland	..	2,300	5,000	4,000	4,000
Tackling Alcohol Fuelled Violence Program - Safe Night Precincts	..	2,093	..	..	..
Youth Justice Investment - Additional Childrens Court Matters	327	1,966	..	..	..

2019-20 Budget Measures

Expense measures since 2018-19 MYFER	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Courthouse Maintenance and Upgrades	..	1,925	1,925	..	..
Court Link	..	1,461	1,688	1,668	1,750
Queensland Human Rights Commission	105	1,346	1,404	1,459	1,532
Strengthening Coronial Services	..	1,207	830	407	474
Aurukun Restorative Justice Program	..	973	801	821	840
National Redress Scheme	555	865	818	779	..
Youth Justice Investment - Townsville Community Youth Response	..	848	797	809	820
Crime and Corruption Commission - Combating Crime	..	660	660	660	660
Court Approaches to Remand	..	602	614	623	634
New Child Death Review Model	..	376	1,211	1,255	1,300
Legal Aid Queensland	1,900	3,800	5,800
Legal Assistance Services	1,188	1,443
Portfolio Total	987	45,424	49,658	50,141	51,742
Department of Local Government, Racing and Multicultural Affairs					
Implementing Waste Reforms for Queensland under a New Waste Management and Resource Recovery Strategy	..	4,000	..	..	..
Northern Peninsula Area Water Supply System - Reservoir Repairs	..	2,700	..	..	..
Northern Peninsula Area Water Supply System - Financial Assistance Package	1,333	1,333	1,334
Portfolio Total	..	6,700	1,333	1,333	1,334
Department of Natural Resources, Mines and Energy					
Hopeland (Linc Energy) Management and Remediation	..	8,100	6,100	1,600	1,800
Community Service Obligation payments for the Cloncurry Pipeline	..	6,043	6,234	6,317	..
Community Service Obligation payments for irrigation water supply services	..	3,808	..	..	..
Resources Safety and Health Queensland	..	3,750	1,140	..	..
Coal Mine Workers' Health Scheme	..	2,298	4,409	..	..
Abandoned Mines - Care and Maintenance, Risk Mitigation, Remediation and Consultation	..	1,320	340	..	..
Local Management Arrangements	..	890	..	..	..
Drought Assistance Package and Queensland Drought Reform
Portfolio Total	..	26,209	18,223	7,917	1,800
Department of State Development, Manufacturing, Infrastructure and Planning					
Building our Regions	..	35,000	10,000	15,000	10,000
Biofutures	..	794	1,408	1,798	1,000
Queensland Hydrogen Industry Strategy	..	500	3,000	5,000	10,500
Advance Queensland Industry Attraction Fund
Jobs and Regional Growth Fund
Made in Queensland	2,000	4,000	..
Southport Spit Master Plan
Portfolio Total	..	36,294	16,408	25,798	21,500

2019-20 Budget Measures

Expense measures since 2018-19 MYFER	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Department of the Premier and Cabinet					
Screen Queensland	5,705	17,434	18,041	1,747	2,253
Criminal Justice System Reform - Program Management Office	..	2,458	..	..	..
Veterans-related Initiatives	250	2,219	2,416	2,391	2,382
Year of the Outback Tourism Events Program	..	1,000	1,000	..	..
Enhanced Throughcare Service Delivery Model	..	900	..	..	..
Portfolio Total	5,955	24,011	21,457	4,138	4,635
Department of Transport and Main Roads					
Continuation of the Local Fare Scheme	..	6,973	7,367	..	..
National Disability Insurance Scheme Transition Support: Taxi Subsidies	..	6,000	..	..	..
Wheelchair Accessible Taxi Sustainability	..	4,567	5,651	5,254	5,418
Camera Detected Offence Program	..	1,498	1,684	1,632	1,812
Expansion of the School Crossing Supervisor Scheme	..	792	1,339	1,044	1,067
Mount Isa Line Below Rail Subsidy
Small Business Regulatory Reform
Portfolio Total	..	19,830	16,041	7,930	8,297
Department of Youth Justice					
Youth Justice Investment - Youth Detention Capacity	..	8,086	..	..	..
Youth Justice Investment - Transition to Success	..	6,329	7,332	7,439	7,588
Youth Justice Investment - Restorative Justice	..	4,151	7,591	7,771	7,956
Youth Justice Investment - Townsville Community Youth Response	..	3,529	3,557	3,592	3,627
Youth Justice Investment - Community Youth Responses	..	2,191	4,346	4,262	4,201
Youth Justice Investment - Brisbane City Watchhouse Response Team	..	1,323	..	..	..
Youth Justice Investment - Additional 16 beds at Brisbane Youth Detention Centre	..	1,227	4,306	4,279	4,355
Youth Justice Investment - Program Management Office	..	857	855	..	..
Youth Justice Investment - Conditional Bail	..	648	573	..	..
Youth Justice Investment - Risk and Dynamic Assessment Register	..	526	841	519	..
Youth Justice Investment - Youth Detention Centres: Maintenance Program	..	500	..	..	..
Youth Justice Investment - Specialist Multi-Agency Response Teams	..	200	200	200	200
Youth Justice Investment - Mount Isa Transitional Hub
Youth Justice Investment - Queensland Youth Partnerships Initiative
Portfolio Total	..	29,567	29,601	28,062	27,927
Electoral Commission of Queensland					
Local Government Elections and State General Election	..	3,713	7,745	..	..
Portfolio Total	..	3,713	7,745	..	..
Public Safety Business Agency					
Queensland Government Air - Aircraft Maintenance and Compliance ²	..	1,300	..	..	..
Portfolio Total	..	1,300	..	..	..

2019-20 Budget Measures

Expense measures since 2018-19 MYFER	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Queensland Corrective Services					
Arthur Gorrie and Southern Queensland Correctional Centres	751	15,920	36,328	28,856	29,575
Capricornia Correction Centre Expansion	..	14,672	41,677	42,887	43,718
Correctional Centre Prisoner Growth	..	14,480	..	..	..
Taskforce Flaxton	..	5,764	6,491	5,315	5,444
Minor Capital Works and Maintenance	..	3,600	3,600	3,600	3,600
Correctional Centre Disability Support Services	..	2,862	..	..	..
Parole Board Queensland	..	1,681	1,628	1,570	1,610
Tackling Alcohol Fuelled Violence Program	..	1,183	..	..	..
Aurukun Prisoner Reintegration Program	..	650	615	630	646
Enhanced Throughcare Service Delivery Model
Southern Queensland Correctional Precinct - Stage 2
Portfolio Total	751	60,812	90,339	82,858	84,593
Queensland Fire and Emergency Services					
Improving Swimmer Safety including the Shark Control Program	..	200	200	200	200
Portfolio Total	..	200	200	200	200
Queensland Health					
Specialist Outpatient Long Wait Strategy	77,400	..	..
Nurse Navigators	57,467	59,315
Midwives	15,170	15,549
National Disability Insurance Scheme Transition Support: Community health support programs	..	35,220	..	..	..
Support for people with disability	..	4,430	4,430	4,430	4,430
Health and Wellbeing Queensland
Deadly Choices Healthy Lifestyle Program	8,200	8,405	8,615
Safe and Healthy Drinking Water in Indigenous Local Government Areas
Operational Growth Funding	..	163,250	128,172	199,871	594,345
Initiatives to improve patient flow and reduce unnecessary hospital activity
Shifting Minds Suicide Prevention Flagship	..	7,470	13,705	20,397	20,355
Aeromedical Services Funding	..	13,976	14,400	14,840	15,272
Strengthening Coronial Services	..	534	274	..	..
Correctional Centre Health Services ²	..	9,255	23,612	29,789	31,387
Youth Justice Investment - Additional 16 beds at Brisbane Youth Detention Centre	..	120	668	680	696
Youth Justice Investment - Navigate Your Health
Court Link	..	586	763	763	763
Right@Home	..	1,289	1,588	1,588	758
Birthing in our Community Hub Expansion
Enhanced Throughcare Service Delivery Model
Small Business Regulatory Reform	400	350	..	..	..
Portfolio Total	400	236,480	273,212	353,400	751,485

2019-20 Budget Measures

Expense measures since 2018-19 MYFER	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Queensland Police Service					
Youth Justice Investment - Community-Based Intensive Supervision	..	9,410	..	..	..
Tackling Organised Crime	..	5,000	..	..	..
Taskforce Orion	..	339	653	669	685
Youth Justice Investment - Additional Childrens Court Matters	38	225	..	..	..
Youth Justice Investment - Townsville Community Youth Response	..	209	215	221	226
Counter-Terrorism Capability and Capacity	..	..	774	..	..
Targeting Serious and Organised Crime	..	..	4,967	..	..
Youth Justice Investment - Police Overtime for Supervision of Young People in Watchhouses	938	..	..	..	..
Youth Justice Investment - Project Booyah - Framing the Future ²	..	..	410	..	..
Portfolio Total	976	15,183	7,019	890	911
Queensland Treasury					
Camera Detection Offence Program	..	745	2,030	2,081	2,360
Government Investment in Renewable Energy - CleanCo Queensland Limited Establishment	10,000	..	..	..	..
Jobs and Regional Growth Fund	..	..	..	..	..
Resources Community Infrastructure Fund	..	..	..	..	..
Portfolio Total	10,000	745	2,030	2,081	2,360
Total impact on Expense since 2018-19 MYFER	30,728	890,997	926,664	883,591	1,479,992
Total impact on Expense since the 2018-19 Budget	138,532	1,209,167	1,159,716	1,109,830	1,569,229
Less Australian Government funding	1,263	..	..	..	..
Net of Measures funded by Australian Government	137,269	1,209,167	1,159,716	1,109,830	1,569,229

1. Further funding for this measure can be found in the Post Mid-Year Fiscal and Economic Review section of this table.

2. Further funding for this measure can be found in the up to and including Mid-Year Fiscal and Economic Review section of this table.

2019-20 Budget Measures

Table 1.3: Capital measures since the 2018-19 Budget

Capital measures up to and including MYFER	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Department of Child Safety, Youth and Women					
Staged Replacement of Integrated Client Management System ¹	..	..	..	..	..
Portfolio Total	..	..	..	..	..
Department of Environment and Science					
Accelerating Science Delivery Innovation Tranche 2	365	3,024	84	(961)	(961)
National Parks Harsh Environment Fire Vehicles	..	560	..	..	..
Portfolio Total	365	3,584	84	(961)	(961)
Department of Housing and Public Works					
North Queensland Stadium	43,500	..	..	..	..
Portfolio Total	43,500	..	..	..	..
Department of Justice and Attorney-General					
Recording and Transcription Services	..	801	1,898	..	..
Office of the Public Guardian	175	500	400	125	..
Portfolio Total	175	1,301	2,298	125	..
Public Safety Business Agency					
Queensland Government Air - Aircraft Maintenance and Compliance ¹	220	..	..	..	..
Portfolio Total	220	..	..	..	..
Queensland Corrective Services					
Expansion of Bunk Beds	..	..	..	..	..
Portfolio Total	..	..	..	..	..
Queensland Health					
Caboolture Hospital Expansion	..	..	..	70,200	30,000
Portfolio Total	..	..	..	70,200	30,000
Queensland Police Service					
Monitoring Reportable Offenders	640	..	..	..	..
Portfolio Total	640	..	..	..	..
Queensland Treasury					
Government Investment in Renewable Energy - CleanCo Queensland Limited Establishment	20,000	..	..	..	..
Government Investment in Renewable Energy- CleanCo Queensland Limited Generation	..	..	..	..	..
Portfolio Total	20,000	..	..	..	..
Total impact on Capital up to and including MYFER	64,900	4,885	2,382	69,364	29,039

2019-20 Budget Measures

Capital measures since 2018-19 MYFER	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Department of Agriculture and Fisheries					
Supporting Delivery of the Queensland Greyhound Racing Industry Commission of Inquiry (MacSporran Report) Recommendations	..	1,623	..	..	..
Portfolio Total	..	1,623	..	..	..
Department of Child Safety, Youth and Women					
Staged Replacement of Integrated Client Management System ²	..	14,782	7,119	..	..
Portfolio Total	..	14,782	7,119	..	..
Department of Education					
Building Future Schools Fund - increased funding	21,700	146,500	172,800	102,900	49,900
School infrastructure	10,000	101,300	140,000	..	..
Air-conditioning in state schools	..	25,000	25,000	25,000	25,000
Office of Industrial Relations ICT Investment	..	1,000	1,000	1,000	1,000
Youth FlexiSpaces in Schools
Portfolio Total	31,700	273,800	338,800	128,900	75,900
Department of Environment and Science					
Revitalising National Parks	..	10,000	..	..	..
Queensland Museum - Critical Maintenance and Infrastructure Works	..	6,655	2,997	..	..
Arts Infrastructure Investment Fund	..	2,500	2,500	..	..
Queensland Parks and Wildlife Service - Enhanced Fire Management	..	1,700	3,600	1,500	..
Queensland Cultural Centre - Critical Infrastructure Asset Renewal	..	1,450	5,470	..	..
East Trinity Environmental Reserve - Infrastructure Program	..	940	1,640	570	..
Saving Queensland's Threatened Species - Koalas	..	516	300	..	..
Cape York Peninsula Tenure Resolution Program and National Park Joint Management with Traditional Owners	..	500	..	..	..
North Stradbroke Island (Minjerribah) Protected Area Estate Expansion and Construction of Ranger Base
Protected Area Acquisitions - Noosa Koala Corridor
Portfolio Total	..	24,261	16,507	2,070	..
Department of Housing and Public Works					
Gabba Refurbishment	..	35,000	..	..	..
Government Employee Housing - Critical Works	..	27,700	..	..	..
Queensland Government Data Centres and Services
Portfolio Total	..	62,700	..	..	..
Department of Innovation, Tourism Industry Development and the Commonwealth Games					
Wangetti Trail	4,520	25,928	..
Portfolio Total	4,520	25,928	..

2019-20 Budget Measures

Capital measures since 2018-19 MYFER	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Department of Justice and Attorney-General					
Courthouse Maintenance and Upgrades	..	2,375	2,375	..	..
Community Justice Groups - System Enhancement	..	62	188	..	..
Portfolio Total	..	2,437	2,563	..	..
Department of Natural Resources, Mines and Energy					
Hopeland (Linc Energy) Management and Remediation	..	3,770	290	100	100
Abandoned Mines - Care and Maintenance, Risk Mitigation, Remediation and Consultation	..	2,800	500	..	..
Portfolio Total	..	6,570	790	100	100
Department of Transport and Main Roads					
Cairns Shipping Development Project	30,000	30,000	..	..	..
Disaster Recovery Funding Arrangements	..	16,300	33,700	..	..
Townsville Channel Capacity Upgrade Project	59,817	10,000	15,000	15,000	20,000
Camera Detected Offence Program	..	2,000	15,750	38,750	110,000
Clapham Rail Yards land acquisition	..	..	..	..	..
Port of Townsville Common User Facility	..	..	..	..	..
Roma Street Busway Interchange	..	..	..	..	..
Portfolio Total	89,817	58,300	64,450	53,750	130,000
Department of Youth Justice					
Youth Justice Investment - Additional 16 beds at Brisbane Youth Detention Centre	150	23,858	3,000	..	..
Youth Justice Investment - New Youth Detention Centre at Wacol	300	9,700	..	..	..
Youth Justice Investment - Youth Detention Centres: Upgrade Program	..	1,010	..	..	..
Portfolio Total	450	34,568	3,000	..	..
Legislative Assembly of Queensland					
Critical Infrastructure and Services Upgrade Program	..	3,412	6,219	4,862	..
Portfolio Total	..	3,412	6,219	4,862	..
Public Safety Business Agency					
Queensland Government Air - Aircraft Maintenance and Compliance ²	..	6,611	..	..	..
Portfolio Total	..	6,611	..	..	..
Queensland Corrective Services					
Minor Capital Works and Maintenance	..	8,000	8,500	5,600	..
Taskforce Flaxton	..	2,200	..	..	..
Southern Queensland Correctional Precinct - Stage 2	..	..	..	..	..
Portfolio Total	..	10,200	8,500	5,600	..

2019-20 Budget Measures

Capital measures since 2018-19 MYFER	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Queensland Health					
Caboolture Hospital Carpark	..	1,650	28,790	11,740	4,010
Fraser Coast Mental Health Service	..	..	..	..	..
Infrastructure Maintenance Program	..	..	..	..	..
Logan Hospital Expansion	..	..	..	120,000	59,671
Redcliffe Hospital MRI and CT Scanner	..	..	..	..	..
Portfolio Total	..	1,650	28,790	131,740	63,681
Total impact on Capital since 2018-19 MYFER	121,967	500,914	481,258	352,950	269,681
Total impact on Capital since the 2018-19 Budget	186,867	505,799	483,640	422,314	298,720
Less Australian Government funding	..	10,000	15,000	15,000	20,000
Net of Measures funded by Australian Government	186,867	495,799	468,640	407,314	278,720

1. Further funding for this measure can be found in the Post Mid-Year Fiscal and Economic Review section of this table.
2. Further funding for this measure can be found in the up to and including Mid-Year Fiscal and Economic Review section of this table.

2019-20 Budget Measures

Table 1.4: Revenue measures since the 2018-19 Budget

Revenue measures up to and including MYFER	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Department of Transport and Main Roads					
Cost Recovery for Drink Driving Reforms	..	3,081	3,234	3,434	3,642
Portfolio Total	..	3,081	3,234	3,434	3,642
Total impact on Revenue up to and including MYFER	..	3,081	3,234	3,434	3,642

2019-20 Budget Measures

Revenue measures since 2018-19 MYFER	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Department of Education					
Amendments to the Schedule of Fees prescribed in the Education (Queensland Curriculum and Assessment Authority) Regulation 2014	..	637	539	553	567
Portfolio Total	..	637	539	553	567
Department of Environment and Science					
Wangetti Trail	..	..	..	..	2,111
Reduction in Regulated Fees - Pig Keeping	(34)	(155)	(159)	(163)	(166)
Portfolio Total	(34)	(155)	(159)	(163)	1,945
Department of Natural Resources, Mines and Energy					
Drought Assistance Package and Queensland Drought Reform	..	..	..	..	..
Portfolio Total	..	..	..	..	..
Electoral Commission of Queensland					
Local Government Elections	..	..	3,713	..	..
Portfolio Total	..	..	3,713	..	..
Queensland Treasury					
Land tax - foreign surcharge	..	131,000	134,000	136,000	139,000
Royalties - Petroleum royalty rate increase	..	113,000	123,000	120,000	120,000
Land tax - Increased rate for Companies and Trusts	..	56,000	58,000	60,000	64,000
Additional Revenue Compliance Program	..	20,000	40,000	80,000	80,000
Payroll tax reform for jobs growth (net revenue impact)	..	(45,000)	(138,000)	(121,000)	(37,000)
Portfolio Total	..	275,000	217,000	275,000	366,000
Total impact on Revenue since 2018-19 MYFER	(34)	275,482	221,093	275,390	368,512
Total impact on Revenue since the 2018-19 Budget	(34)	278,563	224,327	278,824	372,154

2 Expense Measures

Introduction

The following tables present the relevant portfolio expense measures relating to decisions taken since the 2018-19 Budget. This does not represent the full amount of additional funding provided to agencies since the 2018-19 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

Department of Aboriginal and Torres Strait Islander Partnerships

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Infrastructure for remote Aboriginal and Torres Strait Islander Communities	..	5,200	1,700	700	700

The Government is providing additional funding of \$8.3 million over four years and \$700,000 per annum ongoing for infrastructure in remote Aboriginal and Torres Strait Islander communities. This includes the construction and ongoing maintenance of new splash park facilities on Palm Island and Thursday Island.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Reframing the relationship	..	3,962	3,475	1,699	..

The Government is providing additional funding of \$9.1 million over three years to increase self-determination and economic participation, and improve life outcomes for Aboriginal and Torres Strait Islander Queenslanders through co-designed local, regional and statewide initiatives.

Funding of \$22.2 million over five years is also being internally met by the department for these initiatives. The initiatives will be developed in consultation with Aboriginal and Torres Strait Islander Queenslanders, and will include reforms to service delivery in remote and discrete communities.

The 2019-20 Budget also continues the Government's commitment to fund the Family Responsibilities Commission.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Aboriginal and Torres Strait Islander Youth Mental Health and Wellbeing	..	750	1,500	2,050	2,600

The Government is providing additional funding of \$6.9 million over four years to develop and implement an Aboriginal and Torres Strait Islander youth mental health and wellbeing program.

This forms part of the Government's total funding of \$80.1 million over four years to support the Shifting Minds Suicide Prevention Flagship. Further details can be found in the Queensland Health and Department of Education sections of this chapter.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Developing an Aboriginal and Torres Strait Islander Languages Policy	..	674	..	..	..

The Government is providing additional funding of \$674,000 in 2019-20 for the development of an Aboriginal and Torres Strait Islander Languages Policy. 2019 has been declared the International Year of Indigenous Languages.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Work history research and legal services	..	520	..	..	..

The Government is providing increased funding of \$520,000 in 2019-20 for legal services and work history research.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Closing the Gap monitoring - essential data services	..	477	491	505	519

The Government is providing increased funding of \$2 million over four years and \$350,000 per annum ongoing from 2023-24 for data services to monitor and inform reporting on progress toward the achievement of Closing the Gap targets.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Addressing domestic and family violence impacting Aboriginal and Torres Strait Islander people	..	456	464	471	480

The Government is providing increased funding of \$1.9 million over four years and \$480,000 per annum ongoing to support High Risk Teams tackling domestic and family violence in Caboolture and Mackay.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Alcohol Management Plans	..	400	500	750	750

The Government is providing increased funding of \$2.4 million over four years for services to reduce alcohol related harm in Aboriginal and Torres Strait Islander communities. The department is internally funding \$3.7 million over three years for the implementation of the alcohol management plans.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Kupai Omasker	..	368	..	..	..

The Government is providing increased funding of \$368,000 in 2019-20 to finalise the design of the preferred model and develop legislation for legal recognition of traditional Torres Strait Islander child rearing practices.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Former Origin Greats Achieving Results Through Indigenous Education Program

The Government is providing additional funding of \$4.5 million over three years from 2019-20 to Former Origin Greats Queensland to support an expansion of the Achieving Results Through Indigenous Education Program into an additional 20 state primary schools across the State. This funding is being sourced from the increased Queensland Government funding for state schools, which can be found in the Department of Education section of this chapter.

2019-20 Budget Measures

	2018-19	2019-20	2020-21	2021-22	2022-23
	\$'000	\$'000	\$'000	\$'000	\$'000
Legislative Reform

Funding of \$3.2 million over five years from 2018-19 is being internally met by the department to develop legislative reform to inform a rights-based legislative platform for a reframed relationship between Aboriginal and Torres Strait Islander peoples and the Queensland Government.

Department of Agriculture and Fisheries

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Improving Swimmer Safety including the Shark Control Program	..	4,219	4,259	4,207	4,398

The Government is providing additional funding of \$17.1 million over four years and \$4.4 million per annum ongoing to continue the shark control program, undertake research and trial the application of new technologies (such as drones) in swimmer risk mitigation and roll out education and awareness programs.

This forms part of the Government's total funding package of \$18.7 million over four years and \$4.8 million per annum ongoing to improve swimmer safety. Further details can be found in the Department of Innovation, Tourism Industry Development and the Commonwealth Games and the Queensland Fire and Emergency Services sections of this chapter.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Continuation of Fisheries Reform	..	2,100	8,506	..	..

The Government is providing increased funding of \$10.6 million over two years to continue the fisheries reform process which includes upgrades to the compliance system and fish aggregating devices.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Queensland's Obligations within the National Biosecurity System	1,411	1,370	790	..	..

The Government is providing additional funding of \$3.6 million over three years to meet Queensland's obligations within the National Biosecurity System, which will help mitigate the risks and impacts of significant pests and diseases.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Small Business Regulatory Reform Project	2,395	1,273	150	7	..

The Government is providing additional funding of \$3.8 million over four years to support businesses in the agricultural industries meet their compliance obligations and find targeted information to manage biosecurity risks and agricultural chemicals. This includes additional funding for the Biosecurity Entity Online Customer Portal (\$1.9 million), Digitisation and Modernisation of the Agricultural Chemical Regulatory Regime (\$1.5 million) and the Biosecurity Planning App (\$397,000).

This forms part of the Queensland and Australian Government's Small Business Regulatory Reform Project Agreement to deliver projects that reduce the regulatory burden on small business. The projects undertaken as part of this Agreement will leverage \$60.1 million in reward payments from the Australian Government upon successful completion of relevant project milestones. Further details can be found in the Department of Employment, Small Business and Training, Queensland Health and Department of Transport and Main Roads sections of this chapter.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Supporting Delivery of the Queensland Greyhound Racing Industry Commission of Inquiry (MacSporran Report) Recommendations	..	848	843	955	1,091

The Government is providing increased funding of \$3.7 million over four years (\$4.9 million over five years) to fund depreciation and amortisation expenditure associated with the continued implementation of the Racing Science Centre capital program and system upgrades to the Registration and Licensing Environment. The capital component of this measure can be found in Chapter 3 Capital Measures.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Drought Assistance Package and Queensland Drought Reform

The Government is providing increased funding of up to \$50 million over four years from 2019-20 (\$25 million in 2019-20), held centrally, as part of the Drought Assistance Package and Queensland Drought Reform. This funding provides for the continuation of freight subsidies and emergency water infrastructure rebates to help producers and communities that have been affected by drought across the State and for the commencement of Queensland Drought Reform.

The Drought Assistance Package and Queensland Drought Reform is a total of up to \$74.6 million over four years from 2019-20 to support drought affected communities across the State. Further details can be found in the Department of Communities, Disability Services and Seniors, and Department of Natural Resources, Mines and Energy sections of this chapter and the Department of Natural Resources, Mines and Energy section of Chapter 4 Revenue Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Panama Disease Tropical Race 4 Program

The Government is providing increased funding of \$12.1 million over five years to control and contain the Panama Tropical Race 4 (TR4) disease incorporating a strong, robust industry model that shares the responsibility of managing this disease. The Government is currently negotiating the development of a partnership agreement with industry to jointly fund, deliver, design and govern the Panama TR4 Program in Queensland.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Queensland Agricultural Training Colleges

The Government is providing additional funding of \$7 million over two years, held centrally, to support Queensland Agricultural Training Colleges (QATC) to cease operations at the end of 2019 and transition to more modern and cost-effective training, which is in line with the Coaldrake Review recommendations. This funding will ensure support is provided to students, staff and the community and QATC's liabilities are extinguished.

Department of Child Safety, Youth and Women

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Family Support and Child Protection Reforms	..	127,664	120,778	120,813	150

The Government is providing increased funding of \$369.4 million over four years, with a further \$113.3 million being internally met by the department to continue the family support and child protection system reforms through *Supporting Families Changing Futures*.

This includes \$196.5 million for the Intensive Family Support services to continue early intervention support services for families and parents experiencing vulnerability who have more complex needs, to ensure they receive necessary support before Child Safety intervention. Also included is \$99.8 million for the Aboriginal and Torres Strait Islander Family Wellbeing Service, \$45.5 million for the Family and Child Connect Service and \$24.7 million to support foster and kinship carers through non-government organisations.

Funding under this measure (including further funding of \$720,000 from the Department of Youth Justice) will assist in implementation of the second Our Way Changing Tracks Action Plan and the development of first Breaking Cycles Action Plan to address the disproportionate representation of Aboriginal and Torres Strait Islander children in the child protection system (total of \$14.6 million over four years).

This forms part of the Government's total funding package of \$517.5 million (\$401.6 million new funding and \$115.9 million internally funded) over four years to continue Queensland's family support and child protection reforms. Further details can be found in the Department of Education and Department of Justice and Attorney-General sections of this chapter.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Family Support and Child Protection Reforms - Extension of Foster Carer Allowance	2,398	2,398	2,398

The Government will provide additional funding of \$7.2 million over three years and \$2.4 million per annum ongoing to extend the foster and kinship carer allowance to support the change in eligibility as a result of the introduction of the Prep year in Queensland, to ensure young people past the age of 18 can remain with their carers while completing high school.

This forms part of the Government's total funding package of \$517.5 million (\$401.6 million new funding and \$115.9 million internally funded) over four years to continue Queensland's family support and child protection reforms. Further details can be found in the Department of Education and Department of Justice and Attorney-General sections of this chapter.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Supporting Children and Young People with Complex and Challenging Behaviours	..	20,000	..	..	..

The Government is providing increased funding of \$20 million in 2019-20 to support children and young people in care with complex and challenging behaviours.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Staged Replacement of Integrated Client Management System	..	10,286	9,443	4,710	4,795

The Government is providing increased funding of \$29.2 million over four years, and \$4.9 million per annum ongoing from 2023-24 to progress the next stage of the replacement of the current Integrated Client Management System. The new 'Unify' system will incorporate new and enhanced functionality for the department and the Department of Youth Justice, and for integrated multi-agency collaboration and improved sharing and management of child protection information, to better support children and families in the child protection and youth justice systems.

Further expense funding of \$52.7 million over four years and recurrent funding averaging \$8 million per annum from 2023-24 is held centrally to deliver and support Tranche 1 of the new solution. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Women in Custody	2,365	2,975	2,525	..	..

The Government is providing additional funding of \$7.9 million over three years to commence a suite of pilot programs and services that targets the needs of women prisoners and offenders. These include a parenting program for mothers on remand, and victim counselling and accommodation support to assist women transitioning from remand to bail. Funding will also support an Aboriginal and Torres Strait Islander Women's Rehabilitation and Healing program, Early Intervention Community program, and procurement of women's re-entry services at the Southern Queensland Correctional Centre.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
National Redress Scheme	3,411	5,901	6,250	6,440	..

The Government is providing additional funding of \$22 million over four years for the department to lead and coordinate Queensland's participation in the National Redress Scheme for survivors of institutional child sexual abuse.

Further details can be found in the Department of Housing and Public Works, the Department of Justice and Attorney-General and the Department of Communities, Disability Services and Seniors sections of this chapter.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Youth Justice Investment - Family and Wellbeing Service	..	2,260	4,120	..	..

The Government is providing additional funding of \$6.4 million over two years for an enhanced Youth and Family Wellbeing service for young people and their families at risk of entering the youth justice system. Extra case workers will be assigned in Indigenous community controlled services in priority locations to help Aboriginal and Torres Strait Islander young people stay away from crime.

This contributes to the whole-of-government investment for a suite of youth justice infrastructure and non-infrastructure initiatives of \$154.5 million operating (including \$143.1 million new funding and \$11.4 million to be funded internally) and \$178 million capital (including \$140 million held centrally for estimated project costs) over five years. Details on the Youth Justice Investment measures can be found in the Department of Youth Justice, Department of Child Safety, Youth and Women, Department of Education, Queensland Health, Queensland Police Service and Department of Justice and Attorney-General sections of this chapter, and the Department of Youth Justice section of Chapter 3 Capital Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Truth, Healing and Reconciliation Taskforce	431	432	438	445	454

The Government is providing funding of \$2.2 million over five years with a further \$500,000 internally met by the department to establish and operationalise the Truth, Healing and Reconciliation Taskforce to help guide the implementation of activities and reform initiatives and help raise public awareness of the impact of institutional child sexual abuse.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Anti-Cyberbullying Initiatives	1,250	1,250	..	..	..

The Government is providing additional funding of \$2.5 million over two years for statewide public awareness and education campaigns in response to the Queensland Anti-Cyberbullying Taskforce. This includes \$500,000 over two years for a grants program for young people and youth, community and sporting organisations to enable them to undertake anti-cyberbullying initiatives in their community.

This forms part of the Government's total funding of \$3.5 million over two years for the implementation of the recommendations of the Queensland Anti-Cyberbullying Taskforce Report, *Adjust our Settings: A community approach to address cyberbullying among children and young people in Queensland*. Further details can be found in the Department of Education section of this chapter.

A further \$1.2 million over four years has been funded internally by the Department of Child Safety, Youth and Women to expand existing universal parenting support and education programs and phone counselling services to equip parents with the skills and knowledge to respond to the issue of cyberbullying.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Perpetrator Intervention Initiatives	..	410	810	..	..

The Government is providing additional funding of \$1.2 million over two years to provide perpetrator intervention services to help people committing violence and abuse in a domestic or family environment to break the cycle and to help them change their abusive behaviour.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Fighting Youth Sexual Violence	1,450	3,442	3,515	3,508	..

The Government is providing additional funding of \$11.9 million over four years for new and expanded services to deliver a comprehensive and holistic response to sexual violence and abuse. This includes community education activities and place-based trials to respond to young people who have experienced sexual violence or are at risk of engaging in early sexual offending behaviour.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Women with disability and their children	..	755	755	..	..

The Government is providing additional funding of \$1.5 million over two years to respond to the needs of women with disability, and their children, who are experiencing domestic and family violence.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
National Disability Insurance Scheme Transition Support: Children with Disability in the Child Protection System	..	9,636	..	..	..

The Government is providing increased funding of \$9.6 million in 2019-20 to continue the provision of support for children with disability, both in the child protection system and in voluntary out of home care arrangements. This funding will ensure a smooth transition to the National Disability Insurance Scheme (NDIS) for Queensland children with disability.

This funding is part of the total of \$61.9 million over two years provided by the Queensland Government as a temporary measure while interface issues between the NDIS and mainstream services are resolved through national policy work, to ensure clients are able to access critical supports while they transition to the NDIS. Further details can be found in the Department of Communities, Disability Services and Seniors, Queensland Health, and the Department of Transport and Main Roads sections of this chapter.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Youth Justice Investment - Navigate Your Health

The department is internally funding \$800,000 over two years for the Navigate Your Health Initiative to expand the trial of comprehensive health screening and assessments for young people in care to include young people in the Youth Justice system.

This forms part of the Government's total funding of \$3.5 million over two years. Further details can be found in the Queensland Health section of this chapter.

This contributes to the whole-of-government investment for a suite of youth justice infrastructure and non-infrastructure initiatives of \$154.5 million operating (including \$143.1 million new funding and \$11.4 million to be funded internally) and \$178 million capital (including \$140 million held centrally for estimated project costs) over five years. Details on the Youth Justice Investment measures can be found in the Department of Youth Justice, Department of Child Safety, Youth and Women, Department of Education, Queensland Health, Queensland Police Service and Department of Justice and Attorney-General sections of this chapter, and the Department of Youth Justice section of Chapter 3 Capital Measures.

Department of Communities, Disability Services and Seniors

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Support for people with disability	..	24,797	4,243	2,593	2,661

The Government is providing increased funding of \$34.3 million over four years and \$2.7 million ongoing to continue to support people with disability.

This includes increased funding of \$28.7 million over four years and \$2.7 million ongoing to continue authorisation of restrictive practices, criminal screening of providers, management of complaints and investigations, National Disability Insurance Scheme (NDIS) performance monitoring, policy and legislative functions, and continuity of support for clients ineligible for the NDIS.

This funding also includes \$5.6 million in 2019-20 for peak bodies in the disability services sector.

This funding is part of the total of \$62.7 million over four years provided by the Government to continue state services to meet obligations under State legislation and ensure continuity of support for people with disability in Queensland. Further details can be found in the Department of Justice and Attorney-General and Queensland Health sections of this chapter.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
National Disability Insurance Scheme Transition Support: Queensland Community Support Scheme - Transport Supports	..	7,000	..	..	..

The Government is providing increased funding of \$7 million in 2019-20 to enhance transport supports available through the Queensland Community Support Scheme. This funding will ensure a smooth transition to the National Disability Insurance Scheme (NDIS) for Queenslanders with disability.

This funding is part of the total of \$61.9 million over two years provided by the Queensland Government as a temporary measure while interface issues between the NDIS and mainstream services are resolved through national policy work, to ensure clients are able to access critical supports while they transition to the NDIS. Further details can be found in the Department of Child Safety, Youth and Women, Queensland Health and the Department of Transport and Main Roads sections of this chapter.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Tackling Alcohol Fuelled Violence Program	..	3,316	..	..	..

The Government is providing increased funding of \$3.3 million in 2019-20 to continue delivery of Safe Night Precinct Support Services which provide early intervention to ensure people affected by excessive alcohol consumption receive necessary assistance and are not exposed to risk or harm as a result of their condition.

This forms part of the Government's overall package of \$6.6 million to continue the Tackling Alcohol Fuelled Violence Program in 2019-20. Further details can be found in the Queensland Corrective Services and Department of Justice and Attorney-General sections of this chapter.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
National Disability Insurance Scheme Transition Support: Queensland Community Support Scheme in remote and discrete Aboriginal and Torres Strait Islander communities	..	2,000	2,000	..	..

The Government is providing increased funding of \$4 million over two years to supplement the Queensland Community Support Scheme in remote and discrete Aboriginal and Torres Strait Islander communities and build capability of service providers. This funding will ensure a smooth transition to the NDIS for Queenslanders with disability.

This funding is part of the total of \$61.9 million over two years provided by the Queensland Government as a temporary measure while interface issues between the NDIS and mainstream services are resolved through national policy work, to ensure clients are able to access critical supports while they transition to the NDIS. Further details can be found in the Department of Child Safety, Youth and Women, Queensland Health, and the Department of Transport and Main Roads sections of this chapter.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Thriving Communities, Advancing Queensland: Continuation of Community Connect workers	..	1,500	1,500	1,500	1,500

The Government is providing increased funding of \$6 million over four years and \$1.5 million per annum ongoing for the continuation of 12 existing Community Connect workers to facilitate support and referrals for individuals and families to specialist services.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Place-based approaches	..	750	750	750	750

The Government is providing increased funding of \$3 million over four years (\$3.8 million over five years) to support Logan Together, a co-funded initiative with the Logan City Council and the Australian Government to reduce the rate of developmentally vulnerable 0-8 year-olds in Logan.

The Government is also providing additional funding of \$2.7 million over four years (\$3.9 million over five years), held centrally, to support new place-based responses in Gladstone and Rockhampton.

Australian Government funding will be provided for these initiatives through the *Stronger Places, Stronger People* initiative.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
School Breakfast Program	..	348	267	273	280

The Government is providing increased funding of \$1.2 million over four years (\$1.5 million over five years) to Foodbank Queensland to expand the School Breakfast Program to additional schools across the State.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
National Redress Scheme	..	145	148	152	..

The Government is providing additional funding of \$445,000 over three years for a coordinator to support participation in the National Redress Scheme for survivors of institutional child sexual abuse. This funding is complemented by internal funding.

Further details can be found in the Department of Housing and Public Works, the Department of Justice and Attorney-General and the Department of Child Safety, Youth and Women sections of this chapter.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Drought Assistance Package and Queensland Drought Reform

The Government is providing additional funding of up to \$5.2 million in 2019-20, held centrally, as part of the Drought Assistance Package and Queensland Drought Reform. This funding provides financial assistance with bills and cost of living to reflect the current needs of those who are struggling in their seventh consecutive year of drought.

The Drought Assistance Package and Queensland Drought Reform is a total of up to \$74.6 million over four years from 2019-20 to support drought affected communities across the State. Further details can be found in the Department of Agriculture and Fisheries, Department of Natural Resources, Mines and Energy sections of this chapter and the Department of Natural Resources, Mines and Energy section of Chapter 4 Revenue Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Townsville Women's Centre premises

Funding of up to \$3.2 million over two years has been internally met by the department to fully fund the construction of the new Townsville Women's Centre premises. The expanded Centre will continue to provide women with a safe space to access free services including counselling, health services, information and referral, homelessness support, and therapeutic groups.

Department of Education

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
State schools - increased funding	3,080	194,900	247,270	263,120	425,870

The Government is providing increased funding of approximately \$1.1 billion over the forward estimates (approximately \$1.4 billion over calendar years 2019 to 2023) for Queensland state schools, as part of the five-year school funding agreement reached with the Australian Government in December 2018. This funding (which will fluctuate with enrolment changes as it is based on per student amounts) will go towards a range of initiatives to support improved educational outcomes in Queensland state schools and support the implementation of the National School Reform Agreement.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Early childhood education and care - regulation	..	13,163	13,368	..	..

The Government is providing increased funding of \$26.5 million over two years to continue and enhance regulation of the early childhood sector. Regulation aims to ensure children's health, safety and wellbeing, and supports educational outcomes in the early childhood sector.

The Government will continue to work with the Australian Government to seek a funding contribution to early childhood education and care regulation in Queensland.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Early childhood education and care - universal access to kindergarten	..	10,801	19,576	..	..

The Government is providing increased funding of \$30.4 million over two years to support the continued provision of universal access to kindergarten for children in the year before school.

The Government will continue to work with the Australian Government to seek a long-term funding commitment to universal access to kindergarten in Queensland.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Remuneration and Certification of Highly Accomplished and Lead Teachers	3,624	8,246	12,110	14,290	14,290

The Government is providing additional funding of \$52.6 million over five years and \$14.3 million per annum ongoing for the remuneration and certification of Highly Accomplished and Lead Teachers. This includes additional funding of \$39.9 million over five years and \$11.5 million per annum ongoing for the remuneration of teachers certified as Highly Accomplished or Lead Teachers, and additional funding of \$12.7 million over five years and \$2.8 million per annum ongoing for the implementation of the certification process.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Office of Industrial Relations ICT Investment	..	1,000	1,000	1,000	1,000

The Government is providing additional funding of \$4 million over four years to support the implementation of recommendations from the *Best Practice Review of Workplace Health and Safety Queensland*.

Total funding for this initiative is \$8 million over four years. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Family Support and Child Protection Reforms - Student Protection Principal Advisors	..	593	608	623	..

The Government is providing increased funding of \$1.8 million over three years, with a further \$1.8 million internally met by the department, to continue the roles of the regional student protection principal advisors. These advisors strengthen the department's capacity in supporting schools to respond to student protection matters.

This forms part of the Government's total funding package of \$517.5 million (\$401.6 million new funding and \$115.9 million internally funded) over four years to continue Queensland's family support and child protection reforms. Further details can be found in the Department of Child Safety, Youth and Women and the Department of Justice and Attorney-General sections of this chapter.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Youth Justice Investment - Additional 16 beds at Brisbane Youth Detention Centre	..	125	587	601	617

The Government is providing additional funding of \$1.9 million over four years and \$617,000 per annum ongoing to provide education services to support the expanded capacity at the Brisbane Youth Detention Centre.

This forms part of the Government's total investment of \$27 million capital and \$18.3 million operating over five years, and \$5.7 million per annum operating ongoing for the additional 16 beds at Brisbane Youth Detention Centre. Further details can be found in the Department of Youth Justice and Queensland Health sections of this chapter, and in the Department of Youth Justice section of Chapter 3 Capital measures.

This contributes to the whole-of-government investment for a suite of youth justice infrastructure and non-infrastructure initiatives of \$154.5 million operating (including \$143.1 million new funding and \$11.4 million to be funded internally) and \$178 million capital (including \$140 million held centrally for estimated project costs) over five years. Details on the Youth Justice Investment measures can be found in the Department of Youth Justice, Department of Child Safety, Youth and Women, Department of Education, Queensland Health, Queensland Police Service and Department of Justice and Attorney-General sections of this chapter, and the Department of Youth Justice section of Chapter 3 Capital Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Additional Support for Students with a Disability

The Government is providing increased funding of \$136.2 million over four years from 2019-20 to ensure that there is optimal student to teacher ratios to support students with a disability. This funding is being sourced from the increased Queensland Government funding for state schools.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Anti-Cyberbullying Initiatives

Funding of \$1 million over two years from 2018-19 has been internally met by the department for anti-cyberbullying initiatives in Queensland state schools. This forms part of the Government's total funding of \$3.5 million over two years for the implementation of the recommendations of the Queensland Anti-Cyberbullying Taskforce Report, *Adjust our Settings: A community approach to address cyberbullying among children and young people in Queensland*. Further details can be found in the Department of Child Safety, Youth and Women section of this chapter.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Daniel Morcombe Foundation

The Government is providing additional funding of \$721,000 over three years from 2019-20 to the Daniel Morcombe Foundation to support the annual Day for Daniel. The Government shares the aims and objectives of the Day for Daniel in delivering the message of child safety awareness to schools across Queensland and the nation. This funding will ensure that the Day for Daniel can continue to grow and achieve its goal of making Australia a safe place for all children. This funding is being sourced from the increased Queensland Government funding for state schools.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Digital Engagement Strategy

The Government is providing additional funding of \$2.3 million over four years from 2018-19 to establish online platforms targeted at disengaged youth and their parents, to facilitate re-engagement with education, training and career opportunities. This funding is being sourced from the increased Queensland Government funding for state schools.

Total funding for this initiative is \$4.6 million over five years. Further details can be found in the Department of Employment, Small Business and Training section of this chapter.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Early Childhood Development Programs

The Government is providing increased funding of \$63.6 million over four years from 2019-20 and \$18.7 million per annum ongoing to continue the provision of early childhood development programs and services to support children aged 0 to 5 years with significant educational support needs.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Link & Launch Program

The Government is providing additional funding of \$8 million over four years from 2018-19 to assist disengaged Year 12 completers in areas of disadvantage to navigate their way back into education, training or employment. This funding is being sourced from the increased Queensland Government funding for state schools.

Total funding for this initiative is \$9.6 million over four years from 2018-19. Further details can be found in the Department of Employment, Small Business and Training sector of this chapter.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
New Senior Assessment and Tertiary Entrance Arrangements

The Government will provide increased funding of \$133.4 million over three years from 2020-21 and \$45.1 million per annum ongoing to support new senior assessment and tertiary entrance arrangements. This funding is being sourced from the increased Queensland Government funding for state schools.

Funding of \$34.2 million over three years from 2020-21 will also be met internally by the department to fund this measure, bringing total funding to \$167.6 million over three years from 2020-21 and \$56.6 million per annum ongoing.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Regional Youth Engagement Hubs

The Government is providing additional funding of \$11.2 million over four years from 2018-19 to expand the role played by Regional Youth Engagement Hubs to help young people who become disengaged from education to reconnect with education or training, or to gain employment. This funding is being sourced from the increased Queensland Government funding for state schools.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Shifting Minds Suicide Prevention Flagship

The Government is providing additional funding of \$10 million over four years from 2019-20 and \$2.5 million per annum ongoing, for additional Guidance Officers and Mental Health Coaches in schools. This funding is being sourced from the increased Queensland Government funding for state schools.

This forms part of the Government's total funding of \$80.1 million over four years to support the Shifting Minds Suicide Prevention Flagship. Further details can be found in the Queensland Health and Department of Aboriginal and Torres Strait Islander Partnerships sections of this chapter.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Youth FlexiSpaces in Schools

The Government is providing additional funding of \$6.6 million over four years from 2018-19 to establish FlexiSpaces in up to 52 state schools across the State. FlexiSpaces will provide teaching and wellbeing support to keep at-risk young people in education. This funding is being sourced from the increased Queensland Government funding for state schools.

Total funding for this initiative is \$16.6 million over four years from 2018-19. The capital component of this measure can be found in Chapter 3 Capital Measures.

Department of Employment, Small Business and Training

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Small Business Regulatory Reform	4,773	8,370	6,282	1,007	767

The Government is providing additional funding of \$21.2 million over five years and \$767,000 per annum ongoing to deliver the Queensland Business Launch Pad and a Vocational Education Training Consumer Support Program to make it easier for businesses to start, grow and employ.

This forms part of the Queensland and Australian Government's Small Business Regulatory Reform Project Agreement to deliver projects that reduce the regulatory burden on small business. The projects undertaken as part of this Agreement will leverage \$60.1 million in reward payments from the Australian Government upon successful completion of relevant project milestones. Further details can be found in the Department of Agriculture and Fisheries, Queensland Health and Department of Transport and Main Roads sections of this chapter.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Advancing Small Business Queensland Strategy 2016-2020	..	4,000	..	..	..

The Government is providing increased funding of \$4 million in 2019-20 for additional grant funding under the Advancing Small Business Queensland Strategy 2016-2020, to continue making Queensland the place for small business to start, grow and employ.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Micro-Credentialing Pilot	..	1,000	3,000	1,500	..

The Government is providing additional funding of \$5.5 million over three years for the Micro-Credentialing Pilot to support industry led skills development designed to address emerging workforce skills requirements. The pilot will match industry skill needs with focused training for employees and include options to develop skills, skill sets or knowledge that is required by industry, professional associations, or the community. The focused training will help businesses more easily adopt innovations and improve productivity whilst supporting lifelong learning for employees.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Back to Work program - South East Queensland

The Government is providing increased funding of up to \$14 million over two years, held centrally, to meet continued demand for the Back to Work program in areas of South East Queensland with significant labour market challenges, with applications open until 30 June 2020.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Digital Engagement Strategy

Funding of \$2.3 million over four years from 2019-20 is being internally met by the department to improve online accessibility of vocational education and consumer training information for all young people.

Total funding for this initiative is \$4.6 million over five years. Further details can be found in the Department of Education section of this chapter.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Higher Level Apprenticeship Pilot

The Government is providing \$300,000 over two years internally funded to establish a Higher Level Apprenticeship Pilot to provide opportunities to partner with industry to develop new pathways to layer specialised skills and knowledge with the traditional apprenticeship model.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Link & Launch Program

The Government is providing \$1.6 million over three years from 2019-20 internally funded to trial two community site pilots to assist disengaged Year 12 completers in areas of disadvantage to navigate their way back into education, training or employment.

Total funding for this initiative is \$9.6 million over four years from 2018-19. Further details can be found in the Department of Education section of this chapter.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Queensland Social Enterprise Strategy

The Government is providing \$1 million in 2019-20 internally funded for the Queensland Social Enterprise Strategy to support the further development and growth of the social enterprise sector in Queensland to create jobs, support inclusive and diverse workforce participation and deliver social impact outcomes.

Department of Environment and Science

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Cape York Peninsula Tenure Resolution Program and National Park Joint Management with Traditional Owners	..	6,985	4,152	2,940	975

The Government is providing increased funding of \$15.1 million over four years and \$975,000 per annum ongoing for the continuation of the Cape York Tenure Resolution program. The funding provides for the return of lands to Traditional Owners and the employment of Indigenous Rangers to manage country in Cape York and National Parks. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Hopeland (Linc Energy) - Ongoing Matters	..	5,414	3,479	..	..

The Government is providing increased funding of \$8.9 million over two years to support environmental monitoring of land impacted by underground coal gasification by-products; and the ongoing prosecution of Linc Energy and its former directors for alleged serious environmental harm.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Queensland Government Research Infrastructure Co-Investment Fund	..	5,000	7,500	7,500	5,000

The Government is providing additional funding of \$25 million over four years to the Queensland Government Research Infrastructure Co-Investment Fund to support investment in scientific research and development in Queensland.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
World Science Festival 2019 to 2021	3,000	3,000	3,000	..	..

The Government is providing increased funding of \$9 million over three years for the continued delivery of the World Science Festival. The program will continue to build upon the success of the past three years, promote year-round engagement, leverage new and additional programming opportunities and continue extension of the Festival in Brisbane and across regional Queensland.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Yellow Crazy Ant Control	..	3,000	3,000	3,000	..

The Government is providing increased funding of \$9 million over three years for control of yellow crazy ants, which is anticipated to be matched by the Australian Government. This funding will be directed to the Wet Tropics Management Authority to support local eradication of yellow crazy ants in the Wet Tropics World Heritage Area and adjacent areas.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Wildlife Management - Crocodiles	..	2,952	3,026	..	..

The Government is providing increased funding of \$6 million over two years to provide continued management of problem crocodiles, supported by robust scientific research and evaluation of current control methods.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Queensland Museum - Critical Maintenance and Infrastructure Works	..	2,875	1,875	875	875

The Government is providing additional funding of \$6.5 million over four years to replace/upgrade the research and biodiversity collection storage at the Queensland Museum. The capital component of this measure can be found in Chapter 3 Capital Measures.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Revitalising National Parks	..	2,500	..	..	..

The Government is providing increased funding of \$2.5 million in 2019-20 towards service and infrastructure programs that will enhance the management of the State's national parks and support nature based and cultural tourism opportunities to maintain the breadth and quality of visitor experiences. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Queensland Art Gallery Blockbuster Exhibition Funding	..	2,250	1,750	..	..

The Government is providing increased funding of \$4 million over two years to secure blockbuster exhibitions that are exclusive to Brisbane. Blockbuster exhibitions will continue to build Queensland Art Gallery's reputation as a globally significant visual arts institution.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Queensland Parks and Wildlife Service - Enhanced Fire Management	..	1,800	2,300	2,500	2,600

The Government is providing increased funding of \$9.2 million over four years and \$2.6 million per annum ongoing, to provide improved capability for the Queensland Parks and Wildlife Service to reduce risk to life, property and biodiversity from bushfires. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Aboriginal and Torres Strait Islander Cultural Centre	..	1,600	400	..	..

The Government is providing additional funding of \$2 million over two years to develop an options assessment for an Aboriginal and Torres Strait Islander Cultural Centre to celebrate and showcase the unique artistry and cultural heritage of Australia's First Nations Peoples.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
North Stradbroke Island (Minjerribah) Townships Fire Management Strategies by the Quandamooka Yoolooburrabee Aboriginal Corporation	..	1,387	2,202	3,130	1,799

The Government is providing increased funding of \$8.5 million over four years for First Nations Peoples to implement the North Stradbroke Island (Minjerribah) Townships Fire Management Strategies to reduce risk to life, property and cultural landscapes from bushfire around the townships of Dunwich, Amity Point and Point Lookout.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
National Parks Harsh Environment Fire Vehicles	..	805	..	..	..

The Government is providing increased funding of \$805,000 in 2019-20 towards the operation of vehicles in harsh environments in Queensland's Protected Area Estate, to ensure continued safety of staff, property and the community. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Saving Queensland's Threatened Species - Koalas	..	729	..	..	..

The Government is providing increased funding of \$729,000 in 2019-20 for continued support to the Daisy Hill Koala Centre, Moggill Koala Rehabilitation Centre and RSPCA Wildlife Hotline Service to provide care for sick and injured wildlife. The capital component of this measure can be found in Chapter 3 Capital Measures.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Implementing Waste Reforms for Queensland under a New Waste Management and Resource Recovery Strategy	..	600	400	..	..

The Government is providing an additional \$1 million over two years to deliver a waste management data strategy for Queensland. The strategy will improve collection and analysis of waste generation and management in Queensland. Further details can be found in the Department of Local Government, Racing and Multicultural Affairs section of this chapter.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Financial Assurance and Rehabilitation Complementary Reform Measures	..	550	300	150	..

The Government is providing increased funding of \$1 million over three years to deliver enhancements to the financial assurance and land rehabilitation regulatory framework. These enhancements will ensure that the impacts of resource and extractive activities are managed sustainably.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Queensland Cultural Centre - Critical Infrastructure Asset Renewal	..	450	450	..	..

The Government is providing increased funding of \$900,000 over two years to continue the renewal of the Central Energy Plant at the Queensland Cultural Centre. The capital component of this measure can be found in Chapter 3 Capital Measures.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Quandamooka World Heritage Nomination	273	308	362	307	..

The Government is providing an additional \$1.3 million over four years to progress the nomination of Quandamooka Country on North Stradbroke Island (Minjerribah) as a World Heritage Area. The nomination will enhance eco-tourism opportunities and preserve environmental values of the island.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Accelerating Science Delivery Innovation – Tranche 2

Funding of \$15 million over five years is being internally met by the department to fund Tranche 2 of the Accelerating Science Delivery Innovation Program. Tranche 2 will pursue enhancements in artificial intelligence, machine learning, mobile computing and big data.

This forms part of the Government's total investment of \$18.3 million since 2017 into enhancing science-based management of the Queensland environment. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
North Stradbroke Island (Minjerribah) Protected Area Estate Expansion and Construction of Ranger Base

The Government is providing increased funding of \$3.2 million over four years to support the construction and operation of a permanent ranger base on North Stradbroke Island (Minjerribah). The ranger base will support Traditional Owner employed rangers and Queensland Parks and Wildlife Service rangers. Funding is to be held centrally until the final cost of the Stage B additions and permanent ranger base are known. The capital component of this measure is provided in Chapter 3 Capital Measures.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Strategic Science Programs and International Partnerships

The Government is providing \$6.4 million over four years, internally funded, to maintain support for engaging Queenslanders in science and international science partnerships.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Wangetti Trail

Expenses of \$2 million per year from 2022-23, incurred in operations and maintenance for the Wangetti Trail, will be met by the department using revenue from lease payments from the trail operator and camping fees.

Further details can be found in the Department of Innovation, Tourism, Industry Development and the Commonwealth Games section of this chapter, the Department of Innovation, Tourism, Industry Development and the Commonwealth Games section of Chapter 3 Capital Measures and the Department of Environment and Science section of Chapter 4 Revenue Measures.

Department of Housing and Public Works

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Responsive Government	..	9,600	7,750	7,900	8,050

The Government is providing increased funding of \$33.3 million over four years and \$8.1 million per annum ongoing to improve experiences on-line through the Government's services channels, to build more customer focused approaches and evaluate progress.

The Government is also providing increased funding of \$32.2 million over four years, held centrally, to develop single sign-on capability for customers accessing Government services online.

Total Responsive Government funding of \$65.5 million over four years will enhance digital technology and service design capabilities to make services better for Queenslanders.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Government Employee Housing - Critical Works	..	7,200	..	..	..

The Government is providing increased funding of \$7.2 million in 2019-20 for urgent maintenance to continue to ensure security and health and safety for employees in government housing. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Cyber Security - Securing trust in a Responsive Government	..	4,278	4,757	5,269	6,038

The Government is providing increased funding of \$20.3 million over four years and \$1.3 million per annum ongoing for the Queensland Government Chief Information Office to continue the Cyber Security Unit's operations.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
North Queensland Stadium	..	3,500	3,500	3,500	3,500

The Government is providing additional funding of \$14 million over four years and \$3.5 million per annum ongoing to meet the operating costs of the North Queensland Stadium. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Queensland Building and Construction Commission Financial Sustainability Review	5,260	2,975	..	..	..

The Government has provided additional funding of \$5.3 million in 2018-19 for the Queensland Building and Construction Commission (QBCC), including \$4.3 million to address operational activities and \$922,000 to implement Minimum Financial Requirements reforms.

The Government is also providing additional funding of \$3 million in 2019-20 for the QBCC to commence development of the Insights Driven Regulator program.

The Government is also providing additional funding of up to \$15.7 million in 2019-20 and \$15 million in 2020-21, held centrally, to assist the QBCC to implement building and construction industry reforms.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Sport and Active Recreation Strategy 2019-2029	..	2,000	10,000	5,000	8,000

The Government is providing additional funding of \$25 million over four years to fund initiatives under the *Sport and Active Recreation Strategy 2019-2029*. This will include \$10 million for Female Facilities infrastructure projects (with a further \$10 million to be internally met). Funding of \$267.5 million over four years has been internally met by the department, bringing the total funding for the Strategy to \$292.5 million over four years.

The Strategy will address system-wide reform required to deliver both community benefit and achieve Advancing Queensland's Priorities targets.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Stadiums Queensland Capital Grant Increase	..	250	506	769	1,038

The Government is providing increased funding of \$2.6 million over four years for stadium maintenance and capital improvements with ongoing indexed annual provisions set at the rate of the consumer price index.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
National Redress Scheme	105	132	135	138	..

The Government is providing additional funding of \$510,000 over four years for Queensland State Archives to identify, digitise and provide access to relevant records needed to assess redress applications to support participation in the National Redress Scheme for survivors of institutional child sexual abuse.

Further details can be found in the Department of Child Safety, Youth and Women, the Department of Justice and Attorney-General and the Department of Communities, Disability Services and Seniors sections of this chapter.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Aboriginal and Torres Strait Islander Housing Action Plan 2019-2023

Funding of \$17 million over four years is being internally met by the department to fund initiatives under the *Aboriginal and Torres Strait Islander Housing Action Plan 2019-2023*, taking the total funding for the Action Plan to \$67.1 million over four years.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Queensland Government Data Centres and Services

The Government is providing additional funding of \$11.3 million over four years, held centrally, to support the delivery of a new, secure model of data centre service delivery for Queensland Government agencies. The capital component of this measure can be found in Chapter 3 Capital Measures.

2019-20 Budget Measures

	2018-19	2019-20	2020-21	2021-22	2022-23
	\$'000	\$'000	\$'000	\$'000	\$'000
Queensland Government Office Accommodation Strategy - Regional Initiatives

Funding of \$2 million is being internally funded by the department in 2019-20 for urgent maintenance on Queensland Government office accommodation in Mount Isa.

Department of Innovation, Tourism Industry Development and the Commonwealth Games

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Global Tourism Hubs and Ecotourism Trails	..	5,333	8,570	..	..

The Government is providing additional funding of \$13.9 million over two years and funding of \$7.5 million is being internally met by the department to progress market approaches for the Cairns and Gold Coast Global Tourism Hub procurement processes, for the contract management of the Queens Wharf Brisbane Integrated Resort Development and for the progression of the Thorsborne, Cooloola and Whitsunday Ecotourism Trails Program.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
FibreCo Qld	4,730	3,870	..	..	..

Delivering on our election commitments, the Government is providing additional funding of \$8.6 million over two years to make high speed and low cost internet available to regional Queensland. FibreCo Qld will use existing Government infrastructure by unlocking spare capacity in Government-owned fibre networks to improve regional Queenslanders' ability to access digital capability.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Creating Indigenous jobs and business growth through Indigenous tourism development in Queensland	..	2,000	1,200	..	..

The Government is providing additional funding of \$2 million over two years to introduce a new grant fund to support the development of new Indigenous tourism products and experiences, with a focus on ecotourism.

The Government is also providing additional funding of \$1.2 million over two years to support targeted initiatives to develop indigenous tourism in Queensland and \$298,000 is being internally met by the department to establish an Indigenous Tourism Development Service for Indigenous tourism businesses, to guide prospective businesses toward the most appropriate Government and industry services and support for their business needs.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Improving Swimmer Safety including the Shark Control Program	..	200	200	200	200

The Government is providing additional funding of \$800,000 over four years and \$200,000 per annum ongoing for the development of swimmer safety education and awareness programs to educate tourism businesses and visitors on how to swim safely in Queensland's oceans, rivers and canals.

This forms part of the Government's total funding package of \$18.7 million over four years and \$4.8 million per annum ongoing to improve swimmer safety. Further details can be found in the Department of Agriculture and Fisheries and Queensland Fire and Emergency Services sections of this chapter.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Wangetti Trail	..	200	1,800	1,100	100

The Government is providing additional funding of \$3.2 million over four years, together with the department internally funding \$5.7 million over three years, to continue the development of the Wangetti Trail as a high quality ecotourism experience for Far North Queensland.

The trail will be a 94 kilometre dual use walking and mountain biking track through the Tropical North Queensland coast and hinterland from Port Douglas to Palm Cove, and will become an iconic international ecotourism experience with direct economic benefits to regional Queensland and local First Nations Peoples.

Further details can be found in the Department of Environment and Science section of this chapter, the Department of Innovation, Tourism Industry Development and the Commonwealth Games section of Chapter 3 Capital Measures and the Department of Environment and Science section of Chapter 4 Revenue Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Gold Coast Family Campaign	1,000	..	..	..	..

The Government has provided additional funding of \$1 million in 2018-19 in partnership with the local tourism industry, to position the Gold Coast as a must-visit for families from the key visitor markets of Sydney, Melbourne and Brisbane. The \$2.5 million media campaign will showcase the Gold Coast as Australia's holiday playground and reiterates the Government's ongoing commitment to the tourism industry.

2019-20 Budget Measures

	2018-19	2019-20	2020-21	2021-22	2022-23
	\$'000	\$'000	\$'000	\$'000	\$'000
Tourism and Events Queensland	48,181

The Government will provide increased funding of \$48.2 million for 2022-23 to support Tourism and Events Queensland's activity in priority domestic and internal source markets to grow Queensland's market share of the visitor economy. This additional funding will continue the momentum in the growth of Queensland's tourism industry, to achieve economic growth and support job creation.

Department of Justice and Attorney-General

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Court Services Queensland	..	14,238	14,296	14,487	14,705

The Government is providing increased funding of \$57.7 million over four years and \$14.7 million per annum ongoing to respond to increased demand in Queensland Courts.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Family Support and Child Protection Reforms - Director of Child Protection Litigation	..	13,524	..	..	..

The Government is providing increased funding of \$13.5 million in 2019-20 for child protection litigation services. This funding will support the management of child protection order applications and proceedings by the Director of Child Protection Litigation, including working with the Office of the Child and Family Official Solicitor.

This forms part of the Government's total funding package of \$517.5 million (\$401.6 million new funding and \$115.9 million internally funded) over four years to continue Queensland's family support and child protection reforms. Further details can be found in the Department of Child Safety, Youth and Women and the Department of Education sections of this chapter.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Office of the Director of Public Prosecutions	..	7,298	11,570	11,841	12,121

The Government is providing increased funding of \$42.8 million over four years and \$12.1 million per annum ongoing to respond to increased workloads within the Office of the Director of Public Prosecutions.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Office of the Public Guardian	734	4,478	5,809	7,000	9,000

The Government is providing additional funding of \$27 million over five years and \$9 million per annum ongoing for the Office of the Public Guardian to respond to increased workloads and continue to deliver protection to children in care and vulnerable adults. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Crown Law Legal Expenses	..	4,153	4,247	4,368	4,493

The Government is providing additional funding of \$17.3 million over four years and \$4.5 million per annum ongoing for Crown Law to provide services to the Attorney-General, as Government's chief legal adviser, with respect to administering the *Dangerous Prisoners (Sexual Offenders) Act 2003* and representing the Attorney-General at the Mental Health Review Tribunal.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Queensland Civil and Administrative Tribunal	340	3,252	3,288	3,327	2,885

The Government is providing additional funding of \$13.1 million over five years and \$2.9 million per annum ongoing to respond to frontline demand pressures, support the introduction of Lemon Laws legislation and sessional members' remuneration.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Family Support and Child Protection Reforms – Queensland Family and Child Commission	..	3,070	3,147	3,482	..

The Government is providing increased funding of \$9.7 million over three years for the Queensland Family and Child Commission to continue research, evaluation and awareness initiatives.

This forms part of the Government's total funding package of \$517.5 million (\$401.6 million new funding and \$115.9 million internally funded) over four years to continue Queensland's family support and child protection reforms. Further details can be found in the Department of Child Safety, Youth and Women and the Department of Education sections of this chapter.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Community Justice Groups Enhancement	..	2,774	5,377	5,577	5,377

The Government is providing additional funding of \$19.1 million over four years and \$5.4 million per annum ongoing to expand Community Justice Groups, targeted at areas of greatest need. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Support for people with disability – Office of the Public Guardian and Queensland Civil and Administrative Tribunal	..	2,563	2,627	2,692	2,760

The Government is providing increased funding of \$10.6 million over four years and \$2.8 million ongoing for the Office of the Public Guardian and the Queensland Civil and Administrative Tribunal to address increased workload and demand pressures related to the rollout of the National Disability Insurance Scheme.

This funding is part of the total of \$62.7 million over four years provided by the Queensland Government to continue state services to meet obligations under State legislation and ensure continuity of support for people with disability in Queensland. Further details can be found in the Department of Communities, Disability Services and Seniors and Queensland Health sections of this chapter.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Supreme and District Court	1,821	2,447	2,484	2,521	2,521

The Government is providing additional funding of \$11.8 million over five years and \$2.5 million per annum ongoing for additional judicial officers and support staff for the Supreme and District Courts.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Information, Communication and Technology Strategy	4,158	2,321	..	1,770	1,623

The Government is providing additional funding of \$9.9 million over five years and \$1.6 million per annum ongoing to commence implementation of the Information, Communication and Technology Strategy.

The Government is also providing additional funding of \$38 million over two years from 2019-20 to be held centrally.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Victims Assist Queensland	..	2,300	5,000	4,000	4,000

The Government is providing increased funding of \$15.3 million over four years and \$4 million per annum ongoing to provide financial support to victims of crime. This includes \$1 million per annum over two years from 2019-20 to assist with the processing of claims and backlogs.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Tackling Alcohol Fuelled Violence Program – Safe Night Precincts	..	2,093	..	..	..

The Government is providing increased funding of \$2.1 million in 2019-20 to continue inspections of licensed venues during peak trading periods and to monitor the industry's progress on implementing the Tackling Alcohol Fuelled Violence policy.

This forms part of the Government's overall package of \$6.6 million to continue the Tackling Alcohol Fuelled Violence Program in 2019-20. Further details can be found in the Queensland Corrective Services and Department of Communities, Disability Services and Seniors sections of this chapter.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Youth Justice Investment - Additional Childrens Court Matters	327	1,966	..	..	..

The Government is providing additional funding of \$2.3 million over two years to continue an additional specialist Childrens Court magistrate, support staff, security and legal advocates to increase cases heard in the Childrens Court.

This forms part of the total investment of \$2.6 million over two years in additional Childrens Court matters. Further details of this funding can be found in the Queensland Police Service section of this chapter.

This contributes to the whole-of-government investment for a suite of youth justice infrastructure and non-infrastructure initiatives of \$154.5 million operating (including \$143.1 million new funding and \$11.4 million to be funded internally) and \$178 million capital (including \$140 million held centrally for estimated project costs) over five years. Details on the Youth Justice Investment measures can be found in the Department of Youth Justice, Department of Child Safety, Youth and Women, Department of Education, Queensland Health, Queensland Police Service and Department of Justice and Attorney-General sections of this chapter, and the Department of Youth Justice section of Chapter 3 Capital Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Courthouse Maintenance and Upgrades	..	1,925	1,925	..	..

The Government is providing additional funding of \$3.9 million over two years for priority maintenance projects at various Queensland courthouses. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Recording and Transcription Services	..	1,748	1,998	..	..

The Government is providing additional funding of \$3.7 million over two years for the implementation of the new service delivery model for recording and transcription services.

The Government will also provide additional funding of \$46.3 million over six years from 2020-21, including \$19.9 million to 2022-23, to be held centrally. The capital component of this measure can be found in Chapter 3 Capital Measures.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Court Link	..	1,461	1,688	1,668	1,750

The Government is providing increased funding of \$6.6 million over four years and \$1.8 million per annum ongoing, and is internally funding \$462,000 over four years and \$126,000 ongoing, to expand Court Link to Maroochydore, Redcliffe and Caboolture, and to integrate with the Queensland Magistrates Early Referral into Treatment (QMERIT) Program.

This forms part of Government's overall package of \$9.9 million over four years and \$2.6 million per annum ongoing to expand Court Link and integrate with the QMERIT Program. Further details can be found in the Queensland Health section of this chapter.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Queensland Human Rights Commission	105	1,346	1,404	1,459	1,532

The Government is providing additional funding of \$5.8 million over five years and \$1.5 million per annum ongoing to the Queensland Human Rights Commission (formerly the Anti-Discrimination Commission Queensland) to support the operation and administration of the *Human Rights Act 2019*, to provide for a conciliator to meet increased demand, and for rental increases.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Strengthening Coronial Services	..	1,207	830	407	474

The Government is providing additional funding of \$2.9 million over four years and \$474,000 per annum ongoing to establish a second temporary Registrar Unit within the Coroners Court of Queensland to enhance triaging practices and to strengthen case management and structural supports.

This forms part of Government's total funding of \$3.9 million over four years and \$474,000 per annum ongoing to strengthen coronial services in Queensland. Further details can be found in the Queensland Health section of this chapter.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Aurukun Restorative Justice Program	..	973	801	821	840

The Government is providing increased funding of \$3.4 million over four years and \$840,000 per annum ongoing to continue delivery of the Aurukun Restorative Justice Program.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
National Redress Scheme	555	865	818	779	..

The Government is providing additional funding of \$3 million over four years to the Department of Justice and Attorney-General, the Office of the Public Guardian and the Public Trustee to support participation in the National Redress Scheme for survivors of institutional child sexual abuse.

Further details can be found in the Department of Child Safety, Youth and Women, the Department of Housing and Public Works and the Department of Communities, Disability Services and Seniors sections of this chapter.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Youth Justice Investment - Townsville Community Youth Response	..	848	797	809	820

The Government is providing increased funding of \$3.3 million over four years to continue and expand the Townsville Community Youth Response and address recommendations in the *Townsville's Voice: Local Solutions to Address Youth Crime* report.

This forms part of the Government's increased investment of \$18.5 million over four years to support the Townsville Community Youth Response. Further details of this funding can be found in the Department of Youth Justice and Queensland Police Service sections of this chapter.

This contributes to the whole-of-government investment for a suite of youth justice infrastructure and non-infrastructure initiatives of \$154.5 million operating (including \$143.1 million new funding and \$11.4 million to be funded internally) and \$178 million capital (including \$140 million held centrally for estimated project costs) over five years. Details on the Youth Justice Investment measures can be found in the Department of Youth Justice, Department of Child Safety, Youth and Women, Department of Education, Queensland Health, Queensland Police Service and Department of Justice and Attorney-General sections of this chapter, and the Department of Youth Justice section of Chapter 3 Capital Measures.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Crime and Corruption Commission - Combating Crime	..	660	660	660	660

The Government is providing additional funding of \$2.6 million over four years and \$660,000 per annum ongoing for the continuation of frontline investigation services to combat major crime and corruption.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Court Approaches to Remand	..	602	614	623	634

The Government is providing additional funding of \$2.5 million over four years and \$634,000 per annum ongoing to implement Magistrate-led watchhouse training and enhance approaches to remand.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Murri Court Expansion	201	569	578	589	599

The Government is providing increased funding of \$2.5 million over five years and \$599,000 per annum ongoing to establish and maintain a Murri Court at Ipswich.

This forms part of the Government's total funding of \$4.1 million over five years, comprising of \$2.5 million new funding and \$1.5 million internal funding to expand the Murri Court to Ipswich. Further details can be found in the Queensland Police Service section of this chapter.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
New Child Death Review Model	..	376	1,211	1,255	1,300

The Government is providing funding of \$4.1 million over four years (\$2.5 million in new funding and \$1.6 million redirected from the Department of Child Safety, Youth and Women) and \$1.3 million ongoing (\$825,000 in new funding and \$475,000 redirected from the Department of Child Safety, Youth and Women) to establish a new and independent child death review panel, supported by the Queensland Family & Child Commission.

This forms part of Government's commitment to develop a new, independent model for reviewing the deaths of children known to the child protection system, in response to the Queensland Family & Child Commission report, *A systems review of individual agency findings following the death of a child*.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Alleviating pressures in the youth detention system	386	..	..	..	..

The Government has provided additional funding of \$386,000 in 2018-19 as an immediate response to pressures within the youth justice system as part of the Mid-Year Fiscal and Economic Review, which supported additional Childrens Court services.

This formed part of the Government's initial investment of \$8 million (\$7 million new funding and \$1 million funded internally) over two years at the Mid-Year Fiscal and Economic Review as an immediate response to pressures in the youth justice system. Further details on this investment can be found in the Department of Youth Justice section of this chapter. The Government's Youth Justice Investment Package builds on this investment, with increased funding of \$154.5 million operating (including \$143.1 million new funding and \$11.4 million to be funded internally) and \$178 million capital (including \$140 million held centrally for estimated project costs) over five years. The Youth Justice Investment Package includes funding to continue some of the initiatives under this measure.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Legal Aid Queensland	1,900	3,800	5,800

The Government will provide \$11.5 million over three years and \$5.8 million per annum ongoing to address demand growth in legal assistance services.

2019-20 Budget Measures

	2018-19	2019-20	2020-21	2021-22	2022-23
	\$'000	\$'000	\$'000	\$'000	\$'000
Legal Assistance Services	1,188	1,443

The Government is providing additional funding of \$2.6 million over two years (\$5.6 million over four years to 2024-25) and \$2.2 million over three years is being internally met to support community organisations delivering legal assistance services.

Department of Local Government, Racing and Multicultural Affairs

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Queensland Racing Industry	17,630	30,370	30,370	26,370	26,370

The Government is providing additional funding of \$131.1 million over five years for Racing Queensland to increase prize money and support initiatives for the racing industries, including \$119.1 million for the Queensland thoroughbred racing industry and \$12 million for the greyhound and harness racing codes.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Torres Strait Island Seawalls and Coastal Inundation Mitigation Upgrades	5,000	15,000	..	..	..

The Government is providing increased funding of \$20 million over two years to continue inundation mitigation works on five outer Torres Strait Islands, which will help to protect infrastructure and communities on these islands from rising sea levels and the impacts of coastal inundation.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Implementing Waste Reforms for Queensland under a New Waste Management and Resource Recovery Strategy	..	4,000	..	..	..

The Government is providing increased funding of \$4 million in 2019-20 to remove waste metal build-up including vehicle stockpiles from islands in the Torres Strait. Further details can be found in the Department of Environment and Science section of this chapter.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Northern Peninsula Area Water Supply System - Reservoir Repairs	..	2,700	..	..	..

The Government is providing additional funding of \$2.7 million in 2019-20 to provide urgent repairs to reservoirs within the Northern Peninsula Area Water Supply System.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Northern Peninsula Area Water Supply System - Financial Assistance Package	1,333	1,333	1,334

The Government will provide increased funding of \$4 million over three years from 2020-21 for identified capital renewal and replacement costs of the Northern Peninsula Area Water Supply System and to support transfer of ownership of the asset to the Northern Peninsula Area Regional Council.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Paroo Shire Council Upgrade to Critical Sewerage Infrastructure	9,100	..	..	..	..

The Government has provided additional funding of \$9.1 million in 2018-19 for the Paroo Shire Council to upgrade critical sewerage infrastructure.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Queensland Racing Industry Infrastructure	8,000	..	..	..	..

The Government has provided additional funding of \$8 million in 2018-19 for Racing Queensland to progress the development of harness racing infrastructure.

Department of Natural Resources, Mines and Energy

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Hopeland (Linc Energy) Management and Remediation	..	8,100	6,100	1,600	1,800

The Government is providing increased funding of \$17.6 million over four years (\$19.4 million over five years) to continue the management and remediation of the former Linc Energy underground coal gasification site. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Community Service Obligation payments for the Cloncurry Pipeline	..	6,043	6,234	6,317	..

The Government is providing increased funding of \$18.6 million over three years to support the continuation of Community Service Obligation payments for the Cloncurry Pipeline to support Cloncurry Shire Council's long-term water supply and industrial development in the region.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Community Service Obligation payments for irrigation water supply services	..	3,808	..	..	..

The Government is providing increased funding of \$3.8 million in 2019-20 to continue the irrigation pricing Community Service Obligation to ensure that the transition to prices which recover costs is gradual for Sunwater and Seqwater rural irrigation customers.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Resources Safety and Health Queensland	..	3,750	1,140	..	..

The Government is providing additional funding of \$4.9 million over two years to establish an independent regulator for worker safety and health in Queensland's resources industries, increase hygiene inspection and audit activities and establish mobile health units.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Coal Mine Workers' Health Scheme	..	2,298	4,409	..	..

The Government is providing increased funding of \$6.7 million over two years to embed reforms to the Coal Mine Workers' Health Scheme and other reforms to address resource worker health issues following the re-identification of Coal Workers' Pneumoconiosis in Queensland's mining sector.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Abandoned Mines - Care and Maintenance, Risk Mitigation, Remediation and Consultation	..	1,320	340	..	..

The Government is providing increased funding of \$1.7 million over two years to manage safety, health and environmental risks at four high priority abandoned mine sites. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Local Management Arrangements	..	890	..	..	..

The Government is providing increased funding of \$890,000 in 2019-20 to continue to support the finalisation of the transition of the Eton and Emerald Channel Irrigation Schemes to Local Management Arrangements.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Drought Assistance Package and Queensland Drought Reform

The Government is providing increased funding of up to \$15.2 million over two years from 2019-20, held centrally, as part of the Drought Assistance Package and Queensland Drought Reform. This funding provides relief to farming customers from fixed charges for electricity accounts that are used to pump water for farm or irrigation purposes during periods of drought (\$15 million in 2019-20) and fodder management (\$200,000 over two years).

The Drought Assistance Package and Queensland Drought Reform is a total of up to \$74.6 million over four years from 2019-20 to support drought affected communities across the State. Further details can be found in the Department of Agriculture and Fisheries, and Department of Communities, Disability Services and Seniors sections of this chapter and in the Department of Natural Resources, Mines and Energy section of Chapter 4 Revenue Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Interim Great Artesian Basin Infrastructure Investment Program	2,526	..	..	..	..

The Government has provided increased funding of \$1.3 million in 2018-19, matched by the Australian Government, for the Interim Great Artesian Basin Infrastructure Investment Program.

Department of State Development, Manufacturing, Infrastructure and Planning

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Building our Regions	..	35,000	10,000	15,000	10,000

Delivering on our election commitments, the Government is providing increased funding of \$70 million over four years for Round 5 of Building our Regions to deliver critical infrastructure for the regions. Total funding for Building our Regions is \$515 million. The Department of State Development, Manufacturing, Infrastructure and Planning is responsible for \$365 million of the program, and the Department of Transport and Main Roads is responsible for \$150 million delivered through the Transport Infrastructure Development Scheme.

Building our Regions facilitates critical infrastructure projects in regional areas that meet specific community needs, with a focus on delivering enduring economic outcomes and job creation.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Queensland Reconstruction Authority Proserpine Entertainment Centre	1,568	3,657	..	..	..

The Government is providing increased funding of up to \$5.2 million over two years, in addition to \$500,000 previously announced in May 2018, for Whitsunday Regional Council to fund the re-build of the Proserpine Entertainment Centre. The Australian Government will also contribute towards this project.

This forms part of the Queensland Government's commitment to allocate \$110 million towards extraordinary recovery and reconstruction projects following Severe Tropical Cyclone Debbie.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Queensland Reconstruction Authority Disaster Recovery	1,433	3,342	..	..	..

The Government is providing additional funding of up to \$4.8 million over two years for nine projects across the State to promote resilience to natural disasters.

This forms part of the Queensland Government's commitment to allocate \$110 million towards extraordinary recovery and reconstruction projects following Severe Tropical Cyclone Debbie.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Biofutures	..	794	1,408	1,798	1,000

The Government is providing increased funding of \$5 million over four years to continue advancing Queensland's world-leading biofutures agenda.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Resource Recovery Industries Roadmap	300	700	..	..	..

The Government is providing additional funding of \$1 million over two years for the Resource Recovery Industries Roadmap and Action Plan to position Queensland as a leader in resource recovery by promoting growth and sustainability of the waste, resource recovery and recycling industries.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Queensland Hydrogen Industry Strategy	..	500	3,000	5,000	10,500

The Government is providing additional funding of \$19 million over four years to establish an agenda for renewable hydrogen industry attraction and to incentivise job creation, regional growth, and increased innovation and development. Gladstone will be a focus point for hydrogen development.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Queensland Reconstruction Authority SES Operations Centre	500	500	..	..	..

The Government is providing additional funding of up to \$1 million over two years to Toowoomba Regional Council for a new SES Operations Centre in Charlton.

This forms part of the Queensland Government's commitment to allocate \$110 million towards extraordinary recovery and reconstruction projects following Severe Tropical Cyclone Debbie.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Advance Queensland Industry Attraction Fund

The Government is providing increased funding of \$45 million, held centrally, to the Advance Queensland Industry Attraction Fund, bringing the total funding to \$150 million.

This fund is focused on achieving the Queensland Government's objectives of employment creation, regional growth and encouraging innovation. It aims to harness growth in emerging industries and value add to existing industries through financial support for contestable projects.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Jobs and Regional Growth Fund

The Government is providing increased funding of \$25 million, held centrally, to assist businesses and projects that will generate economic development and employment opportunities in regional Queensland. This increase brings the total funding to \$175 million.

Queensland Treasury and the Department of State Development, Manufacturing, Infrastructure and Planning are jointly responsible for the Fund. Further details can be found in the Queensland Treasury section of this chapter.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Made in Queensland	2,000	4,000	..

Delivering on our election commitments, the Government will provide increased funding of \$6 million over two years to the Made in Queensland grants program. This increase brings the total funding to \$46 million over five years from 2017-18 to support the manufacturing sector to become more internationally competitive, increase productivity and adopt new processes and technologies.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Southport Spit Master Plan

The Government has committed \$60 million, of which \$31.5 million is held centrally, to support delivery of The Southport Spit master plan to enhance the public realm of The Spit, improve connections to the surrounding marine environment and generate opportunities for job creation through tourism, entertainment and recreation. The master plan secures the future of 138 hectares of green space, unlocks the potential for 1,800 new jobs, provides for more than 800 new short-term accommodation rooms, enhanced tourism and recreation opportunities, and creates vibrant community spaces.

Department of the Premier and Cabinet

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Screen Queensland	5,705	17,434	18,041	1,747	2,253

The Government is providing increased funding of \$45.2 million over five years to support Screen Queensland.

This includes increased funding of \$35.7 million over three years from 2018-19 for the Production Attraction Strategy to help grow a pipeline of large-scale film and high-end television productions in Queensland.

This measure also includes additional funding of \$9.5 million over four years for initiatives that will further support the growth of the Queensland screen industry, including the establishment of a new Screen Investment Fund and support for the Post, Digital and Visual Effects incentive program and the Queensland video gaming industry.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Criminal Justice System Reform - Program Management Office	..	2,458	..	..	..

The Government is providing additional funding of \$2.5 million in 2019-20 for a Program Management Office to support a whole-of-government program focussed on developing and implementing reform across the Queensland criminal justice system and informing an integrated and coordinated approach to policy, legislation and budget decision-making. The work program involves embedding a system-level approach to policy, service delivery, and investment across all related criminal justice and human service agencies.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Veterans-related Initiatives	250	2,219	2,416	2,391	2,382

The Government is providing additional funding of \$2.7 million over five years and \$2.4 million per annum ongoing to establish an Office for Veterans within the department. The Office for Veterans will have broad responsibilities including the delivery of veterans' grant and employment programs and the coordination of veterans' policy. In addition, the funding will provide for the ongoing curation and oversight of Anzac Square. Total funding for these initiatives is \$9.7 million over five years, including \$6.9 million internally funded.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Safer Communities Grants Program	2,000	2,000	1,000	..	..

The Government is providing additional funding of \$5 million over three years for a Safer Communities Grants Program to help keep communities safe and alleviate demand pressures in the criminal justice system.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Year of the Outback Tourism Events Program	..	1,000	1,000	..	..

The Government is providing additional funding of \$2 million over two years for the Premier's Outback Events Program, to support the commitment to grow the tourism industry by providing new opportunities to attract visitors and further drive the economy in Outback Queensland. Funding of \$1 million in 2018-19 has also been internally met by the department, bringing total funding to \$3 million over three years.

2019-20 Budget Measures

	2018-19	2019-20	2020-21	2021-22	2022-23
	\$'000	\$'000	\$'000	\$'000	\$'000
Enhanced Throughcare Service Delivery Model	..	900	..	..	..

The Government is providing additional funding of \$900,000 in 2019-20 to develop a whole-of-government throughcare service delivery model for rehabilitation and remand programs and services for remandees, prisoners and offenders.

This forms part of the Government's overall package of \$263.8 million over four years, including \$227.9 million internally funded, to develop and deliver a whole-of-government throughcare service delivery model. Further details can be found in the Queensland Corrective Services and Queensland Health sections of this chapter.

Department of Transport and Main Roads

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Continuation of the Local Fare Scheme	..	6,973	7,367	..	..

The Government is providing increased funding of \$14.3 million over two years to continue the Local Fare Scheme in Far North Queensland. The scheme assists with affordability of air travel in eligible regional and remote communities.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
National Disability Insurance Scheme Transition Support: Taxi Subsidies	..	6,000	..	..	..

The Government is providing increased funding of \$6 million in 2019-20 to continue the provision of taxi subsidies for National Disability Insurance Scheme (NDIS) eligible participants. This funding will ensure a smooth transition to the NDIS for Queenslanders with disability.

This funding is part of the total of \$61.9 million over two years provided by the Queensland Government as a temporary measure while interface issues between the NDIS and mainstream services are resolved through national policy work, to ensure clients are able to access critical supports while they transition to the NDIS. Further details can be found in the Department of Child Safety, Youth and Women, Department of Communities, Disability Services and Seniors, and Queensland Health sections of this chapter.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Wheelchair Accessible Taxi Sustainability	..	4,567	5,651	5,254	5,418

The Government is providing additional funding of \$20.9 million over four years for a grant program to ensure the sustainability of Queensland's wheelchair accessible taxi fleet through replacement of aged vehicles and converting some conventional vehicles to wheelchair accessible vehicles.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Cost Recovery for Drink Driving Reforms	..	2,020	2,111	2,212	2,316

The Government is providing increased funding of \$8.7 million over four years and \$2.3 million per annum ongoing to fund the administration of the enhanced Alcohol Ignition Interlock Program. The revenue component of this measure can be found in Chapter 4 Revenue Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Camera Detected Offence Program	..	1,498	1,684	1,632	1,812

The Government is providing increased funding of \$6.6 million over four years and \$1.8 million per annum ongoing for road safety education and awareness programs and to improve the safety of the sections of state-controlled roads where accidents happen most frequently.

The Government is providing total increased funding of \$180.3 million over four years across departments as part of the Camera Detected Offence Program. Further funding can be found in the Queensland Treasury section of this chapter. The capital component of this measure can be found in the Department of Transport and Main Roads section of Chapter 3 Capital Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Expansion of the School Crossing Supervisor Scheme	..	792	1,339	1,044	1,067

The Government is providing increased funding of \$4.2 million over four years and \$1.1 million per annum ongoing to provide supervised crossings at an additional 50 school sites. The scheme enhances the safety of primary school children in the school traffic environment.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Continuation of the Citytrain Response Unit	698	705	..	..	..

The Government is providing increased funding of \$1.4 million over two years to enable the continuation of the Fixing the Trains Assurance Program and ensure Strachan Inquiry recommendations are implemented.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Mount Isa Line Below Rail Subsidy

In recognition of the importance the Mount Isa Line plays in facilitating the transportation of the freight task from pit to port, the Government will introduce a \$20 million per annum Transport Services Contract payment for this freight line. This payment will be to reduce below rail access costs for users and further promote rail for freight, as well as support continued development of the North West Minerals Province (NWMP).

The funding forms part of the Government's broader package of \$110 million over four years from 2019-20 to support the NWMP. This is in addition to the \$39 million that was committed in the 2017-18 Budget to deliver initiatives to support the NWMP.

The capital component of this measure can be found in Chapter 3 Capital Measures under the title Port of Townsville Common User Facility.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Small Business Regulatory Reform

The Government is providing additional funding of \$2.3 million in 2019-20, held centrally, for the Permit for Access to Road and Corridor project.

This forms part of the Queensland and Australian Government's Small Business Regulatory Reform Project Agreement to deliver projects that reduce the regulatory burden on small business. The projects undertaken as part of this Agreement will leverage \$60.1 million in reward payments from the Australian Government upon successful completion of relevant project milestones. Further details can be found in the Department of Agriculture and Fisheries, Queensland Health and Department of Employment, Small Business and Training sections of this chapter.

Department of Youth Justice

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Youth Justice Investment - Youth Detention Capacity	..	8,086	..	..	..

The Government is providing additional funding of \$8.1 million in 2019-20 to provide frontline and frontline support positions to enhance the operation of Queensland's two youth detention centres.

This contributes to the whole-of-government investment for a suite of youth justice infrastructure and non-infrastructure initiatives of \$154.5 million operating (including \$143.1 million new funding and \$11.4 million to be funded internally) and \$178 million capital (including \$140 million held centrally for estimated project costs) over five years. Details on the Youth Justice Investment measures can be found in the Department of Youth Justice, Department of Child Safety, Youth and Women, Department of Education, Queensland Health, Queensland Police Service and Department of Justice and Attorney-General sections of this chapter, and the Department of Youth Justice section of Chapter 3 Capital Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Youth Justice Investment - Transition to Success	..	6,329	7,332	7,439	7,588

The Government is providing increased funding of \$28.7 million over four years and \$7.6 million per annum ongoing to continue and enhance the Transition to Success program aimed at reducing recidivism and increasing participation in education and vocational activities.

This contributes to the whole-of-government investment for a suite of youth justice infrastructure and non-infrastructure initiatives of \$154.5 million operating (including \$143.1 million new funding and \$11.4 million to be funded internally) and \$178 million capital (including \$140 million held centrally for estimated project costs) over five years. Details on the Youth Justice Investment measures can be found in the Department of Youth Justice, Department of Child Safety, Youth and Women, Department of Education, Queensland Health, Queensland Police Service and Department of Justice and Attorney-General sections of this chapter, and the Department of Youth Justice section of Chapter 3 Capital Measures.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Alleviating pressures in the youth detention system	2,206	4,441	..	..	..

The Government has provided additional funding of \$6.6 million over two years as an immediate response to pressures within the youth justice system as part of the Mid-Year Fiscal and Economic Review. Funding of \$1 million in 2018-19 was also met internally by the department to support this measure. This funding supported the commencement of a number of initiatives, including the Brisbane Watchhouse Response Team, Integrated Case Management, enhanced capacity and intensity of the Conditional Bail program, enhanced family group meetings and cultural support in watchhouses.

This formed part of the Government's initial investment of \$8 million (\$7 million new funding and \$1 million funded internally) over two years at the Mid-Year Fiscal and Economic Review as an immediate response to pressures in the youth justice system. Further details on this investment can be found in the Department of Justice and Attorney-General section of this chapter. The Government's Youth Justice Investment Package builds on this investment, with increased funding of \$154.5 million operating (including \$143.1 million new funding and \$11.4 million to be funded internally) and \$178 million capital (including \$140 million held centrally for estimated project costs) over five years. The Youth Justice Investment Package includes funding to continue some of the initiatives under this measure.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Youth Justice Investment - Restorative Justice	..	4,151	7,591	7,771	7,956

The Government is providing increased funding of \$27.5 million over four years and \$8 million per annum ongoing to continue Restorative Justice conferences in the youth justice system, which provide an opportunity for young people to take responsibility for their criminal behaviour and aim to reduce recidivism.

This contributes to the whole-of-government investment for a suite of youth justice infrastructure and non-infrastructure initiatives of \$154.5 million operating (including \$143.1 million new funding and \$11.4 million to be funded internally) and \$178 million capital (including \$140 million held centrally for estimated project costs) over five years. Details on the Youth Justice Investment measures can be found in the Department of Youth Justice, Department of Child Safety, Youth and Women, Department of Education, Queensland Health, Queensland Police Service and Department of Justice and Attorney-General sections of this chapter, and the Department of Youth Justice section of Chapter 3 Capital Measures.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Youth Justice Investment - Townsville Community Youth Response	..	3,529	3,557	3,592	3,627

The Government is providing increased funding of \$14.3 million over four years to continue and expand the Townsville Community Youth Response and address recommendations in the Townsville's Voice: Local Solutions to Address Youth Crime report. The Townsville Community Youth Response brings together several different services and programs including the High Risk Youth Court, after-hours diversionary services, cultural mentoring programs and alternative education bridging programs.

This forms part of the Government's increased investment of \$18.5 million over four years to support the Townsville Community Youth Response. Further details can be found in the Department of Justice and Attorney-General and Queensland Police Service sections of this chapter.

This contributes to the whole-of-government investment for a suite of youth justice infrastructure and non-infrastructure initiatives of \$154.5 million operating (including \$143.1 million new funding and \$11.4 million to be funded internally) and \$178 million capital (including \$140 million held centrally for estimated project costs) over five years. Details on the Youth Justice Investment measures can be found in the Department of Youth Justice, Department of Child Safety, Youth and Women, Department of Education, Queensland Health, Queensland Police Service and Department of Justice and Attorney-General sections of this chapter, and the Department of Youth Justice section of Chapter 3 Capital Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Youth Justice Investment - Community Youth Responses	..	2,191	4,346	4,262	4,201

The Government is providing additional funding of \$15 million over four years to establish three new Community Youth Responses to address youth crime hotspots in Brisbane, Ipswich and Cairns.

This contributes to the whole-of-government investment for a suite of youth justice infrastructure and non-infrastructure initiatives of \$154.5 million operating (including \$143.1 million new funding and \$11.4 million to be funded internally) and \$178 million capital (including \$140 million held centrally for estimated project costs) over five years. Details on the Youth Justice Investment measures can be found in the Department of Youth Justice, Department of Child Safety, Youth and Women, Department of Education, Queensland Health, Queensland Police Service and Department of Justice and Attorney-General sections of this chapter, and the Department of Youth Justice section of Chapter 3 Capital Measures.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Youth Justice Investment - Brisbane City Watchhouse Response Team	..	1,323	..	..	..

The Government is providing increased funding of \$1.3 million in 2019-20 to continue to support the Brisbane City Watchhouse Response Team with dedicated youth workers to supervise young people held in the Brisbane Watchhouse.

This contributes to the whole-of-government investment for a suite of youth justice infrastructure and non-infrastructure initiatives of \$154.5 million operating (including \$143.1 million new funding and \$11.4 million to be funded internally) and \$178 million capital (including \$140 million held centrally for estimated project costs) over five years. Details on the Youth Justice Investment measures can be found in the Department of Youth Justice, Department of Child Safety, Youth and Women, Department of Education, Queensland Health, Queensland Police Service and Department of Justice and Attorney-General sections of this chapter, and the Department of Youth Justice section of Chapter 3 Capital Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Youth Justice Investment - Additional 16 beds at Brisbane Youth Detention Centre	..	1,227	4,306	4,279	4,355

The Government is providing additional funding of \$14.2 million over four years and \$4.4 million per annum ongoing to commission and operate the 16 bed expansion of the Brisbane Youth Detention Centre.

This forms part of the Government's total investment of \$27 million capital and \$18.3 million operating over five years, and \$5.7 million per annum operating ongoing for the additional 16 beds at Brisbane Youth Detention Centre. Further details can be found in the Department of Education and Queensland Health sections of this chapter and the Department of Youth Justice section of Chapter 3 Capital Measures.

This contributes to the whole-of-government investment for a suite of youth justice infrastructure and non-infrastructure initiatives of \$154.5 million operating (including \$143.1 million new funding and \$11.4 million to be funded internally) and \$178 million capital (including \$140 million held centrally for estimated project costs) over five years. Details on the Youth Justice Investment measures can be found in the Department of Youth Justice, Department of Child Safety, Youth and Women, Department of Education, Queensland Health, Queensland Police Service and Department of Justice and Attorney-General sections of this chapter, and the Department of Youth Justice section of Chapter 3 Capital Measures.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Youth Justice Investment - Program Management Office	..	857	855	..	..

The Government is providing additional funding of \$1.7 million over two years for a Youth Justice Program Management Office to support the whole-of-Government delivery of the Youth Justice Investment package.

This contributes to the whole-of-government investment for a suite of youth justice infrastructure and non-infrastructure initiatives of \$154.5 million operating (including \$143.1 million new funding and \$11.4 million to be funded internally) and \$178 million capital (including \$140 million held centrally against estimated project costs) over five years. Details on the Youth Justice Investment measures can be found in the Department of Youth Justice, Department of Child Safety, Youth and Women, Department of Education, Queensland Health, Queensland Police Service and Department of Justice and Attorney-General sections of this chapter, and the Department of Youth Justice section of Chapter 3 Capital Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Youth Justice Investment - Conditional Bail	..	648	573	..	..

The Government is providing increased funding of \$1.2 million over two years to continue additional youth workers for the Conditional Bail program which aims to reduce the risk of young people offending or breaching conditions while on bail.

This contributes to the whole-of-government investment for a suite of youth justice infrastructure and non-infrastructure initiatives of \$154.5 million operating (including \$143.1 million new funding and \$11.4 million to be funded internally) and \$178 million capital (including \$140 million held centrally for estimated project costs) over five years. Details on the Youth Justice Investment measures can be found in the Department of Youth Justice, Department of Child Safety, Youth and Women, Department of Education, Queensland Health, Queensland Police Service and Department of Justice and Attorney-General sections of this chapter, and the Department of Youth Justice section of Chapter 3 Capital Measures.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Youth Justice Investment - Risk and Dynamic Assessment Register	..	526	841	519	..

The Government is providing additional funding of \$1.9 million over three years to support the development and implementation of a Risk and Dynamic Assessment Register to improve court assessment processes for young people.

This contributes to the whole-of-government investment for a suite of youth justice infrastructure and non-infrastructure initiatives of \$154.5 million operating (including \$143.1 million new funding and \$11.4 million to be funded internally) and \$178 million capital (including \$140 million held centrally for estimated project costs) over five years. Details on the Youth Justice Investment measures can be found in the Department of Youth Justice, Department of Child Safety, Youth and Women, Department of Education, Queensland Health, Queensland Police Service and Department of Justice and Attorney-General sections of this chapter, and the Department of Youth Justice section of Chapter 3 Capital Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Youth Justice Investment - Youth Detention Centres: Maintenance Program	..	500	..	..	..

The Government is providing increased funding of \$500,000 in 2019-20 to address essential maintenance projects at existing youth detention centres.

This contributes to the whole-of-government investment for a suite of youth justice infrastructure and non-infrastructure initiatives of \$154.5 million operating (including \$143.1 million new funding and \$11.4 million to be funded internally) and \$178 million capital (including \$140 million held centrally for estimated project costs) over five years. Details on the Youth Justice Investment measures can be found in the Department of Youth Justice, Department of Child Safety, Youth and Women, Department of Education, Queensland Health, Queensland Police Service and Department of Justice and Attorney-General sections of this chapter, and the Department of Youth Justice section of Chapter 3 Capital Measures.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Youth Justice Investment - Specialist Multi-Agency Response Teams	..	200	200	200	200

The Government is providing additional funding of \$800,000 over four years, with a further \$4.8 million internally funded by the department over four years, and \$200,000 ongoing to support the Specialist Multi-Agency Response Teams to provide court-based assessment and referral services for young people.

This contributes to the whole-of-government investment for a suite of youth justice infrastructure and non-infrastructure initiatives of \$154.5 million operating (including \$143.1 million new funding and \$11.4 million to be funded internally) and \$178 million capital (including \$140 million held centrally for estimated project costs) over five years. Details on the Youth Justice Investment measures can be found in the Department of Youth Justice, Department of Child Safety, Youth and Women, Department of Education, Queensland Health, Queensland Police Service and Department of Justice and Attorney-General sections of this chapter, and the Department of Youth Justice section of Chapter 3 Capital Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Youth Justice Investment - Mount Isa Transitional Hub

The Government is providing funding of \$829,000 in 2019-20 from the Safer Communities Grant Program for the establishment of a transitional hub in Mount Isa to deliver after hours diversionary services to high risk young people. The hub will provide a safe therapeutic environment for police to refer young people who do not have appropriate accommodation or safe home environments. The hub will also deliver support services based on culturally appropriate assessments of risk and need, and engage other local service providers to deliver intensive and specialised support to the young people and their families.

This contributes to the whole-of-government investment for a suite of youth justice infrastructure and non-infrastructure initiatives of \$154.5 million operating (including \$143.1 million new funding and \$11.4 million to be funded internally) and \$178 million capital (including \$140 million held centrally for estimated project costs) over five years. Details on the Youth Justice Investment measures can be found in the Department of Youth Justice, Department of Child Safety, Youth and Women, Department of Education, Queensland Health, Queensland Police Service and Department of Justice and Attorney-General sections of this chapter, and the Department of Youth Justice section of Chapter 3 Capital Measures.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Youth Justice Investment - Queensland Youth Partnerships Initiative

The department is internally funding of \$2.3 million over four years for the Queensland Youth Partnerships Initiative for a youth crime prevention and crime response which engages corporate and community partners including retailers.

This contributes to the whole-of-government investment for a suite of youth justice infrastructure and non-infrastructure initiatives of \$154.5 million operating (including \$143.1 million new funding and \$11.4 million to be funded internally) and \$178 million capital (including \$140 million held centrally for estimated project costs) over five years. Details on the Youth Justice Investment measures can be found in the Department of Youth Justice, Department of Child Safety, Youth and Women, Department of Education, Queensland Health, Queensland Police Service and Department of Justice and Attorney-General sections of this chapter, and the Department of Youth Justice section of Chapter 3 Capital Measures.

Electoral Commission of Queensland

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Local Government Elections and State General Election	..	3,713	7,745	..	..

The Government is providing additional funding of \$11.5 million over two years, and \$3.3 million held centrally to deliver Local Government and State election events in 2020. The revenue component of this measure can be found in Chapter 4 Revenue Measures

Legislative Assembly of Queensland

	2018-19	2019-20	2020-21	2021-22	2022-23
	\$'000	\$'000	\$'000	\$'000	\$'000
Electorate Office Technology Improvements	1,459	1,162	1,041	521	..

The Government is providing additional funding of \$4.2 million over four years to deliver improved data service performance and reliability, data security, mobility and business tools through provision of new software and infrastructure. These improvements will assist Members and electorate staff to perform their duties and meet the community's digital communication expectations.

Public Safety Business Agency

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Public Safety Regional Radio Communications	7,007	19,893	..	..	..

The Government is providing additional funding of \$26.9 million over two years to upgrade the Queensland Fire and Emergency Services regional radio networks and equipment. This will ensure interoperability with other agencies and compliance with the Australian Communications and Media Authority. These funds will also provide for the development of a business case and strategy for the medium to long term future of public safety communications.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Queensland Government Air - Aircraft Maintenance and Compliance	1,165	1,300	..	..	..

The Government is providing additional funding of \$2.5 million over two years to ensure Queensland Government Air (QGAir) continues to be compliant with Civil Aviation Safety Authority requirements. This funding enables QGAir to continue to support the State for search and rescue, natural disasters, police and aeromedical operations, including organ retrievals, and transport services for Government. The capital component of this measure can be found in Chapter 3 Capital Measures.

Queensland Corrective Services

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Arthur Gorrie and Southern Queensland Correctional Centres	751	15,920	36,328	28,856	29,575

The Government is providing additional funding of \$111.4 million over five years and \$29.6 million per annum ongoing for the operations of Arthur Gorrie Correctional Centre and Southern Queensland Correctional Centre.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Capricornia Correction Centre Expansion	..	14,672	41,677	42,887	43,718

The Government is providing additional funding of \$143 million over four years and \$43.7 million per annum ongoing to commission and operate the expanded Capricornia Correctional Centre.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Correctional Centre Prisoner Growth	..	14,480	..	..	..

The Government is providing increased funding of \$14.5 million in 2019-20 to safely manage the growth in prisoner numbers.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Taskforce Flaxton	..	5,764	6,491	5,315	5,444

The Government is providing additional funding of \$23 million over four years and \$5.4 million per annum ongoing to commence implementing the recommendations of the Crime and Corruption Commission's *Taskforce Flaxton* examination of corruption risks and corruption in Queensland prisons. The capital component of this measure can be found in Chapter 3 Capital Measures.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Minor Capital Works and Maintenance	..	3,600	3,600	3,600	3,600

The Government is providing increased funding of \$14.4 million over four years and \$3.6 million per annum ongoing to upgrade and maintain infrastructure within correctional centres. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Correctional Centre Disability Support Services	..	2,862	..	..	..

The Government is providing increased funding of \$2.9 million in 2019-20 to continue providing improved service delivery for prisoners with disability or mental illness, with these responsibilities becoming embedded in Queensland Corrective Services' ongoing service delivery from 2020-21 onwards.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Parole Board Queensland	..	1,681	1,628	1,570	1,610

The Government is providing increased funding of \$6.5 million over four years and \$1.6 million per annum ongoing for additional resources for the Parole Board Queensland to address increasing demand.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Tackling Alcohol Fuelled Violence Program	..	1,183	..	..	..

The Government is providing additional funding of \$1.2 million in 2019-20 to continue supervised community service projects implemented within Safe Night Precincts across Queensland.

This forms part of the Government's overall package of \$6.6 million to continue the Tackling Alcohol Fuelled Violence Program in 2019-20. Further details can be found in the Department of Communities, Disability Services and Seniors and Department of Justice and Attorney-General sections of this chapter.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Aurukun Prisoner Reintegration Program	..	650	615	630	646

The Government is providing additional funding of \$2.5 million over four years and \$646,000 per annum ongoing to continue the prisoner reintegration program in Aurukun.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Enhanced Throughcare Service Delivery Model

The Government is providing additional funding of \$35 million over four years across Queensland Corrective Services and Queensland Health, held centrally, for the delivery of rehabilitation and remand programs and services for remandees, prisoners and offenders.

This forms part of the Government's overall package of \$263.8 million over four years, including \$227.9 million internally funded, to develop and deliver a whole-of-government throughcare service delivery model. Further details of this funding can be found in the Department of the Premier and Cabinet and Queensland Health sections of this chapter.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Southern Queensland Correctional Precinct – Stage 2

The Government is providing additional funding of \$34.5 million, held centrally, towards an expansion of the Southern Queensland Correctional Precinct. The expansion will deliver a correctional centre with a focus on health and rehabilitation, which will reduce reoffending, and ease overcrowding across the correctional services system. The capital component of this measure can be found in Chapter 3 Capital Measures.

Queensland Fire and Emergency Services

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Improving Swimmer Safety including the Shark Control Program	..	200	200	200	200

The Government is providing additional funding of \$800,000 over four years and \$200,000 per annum ongoing to collaboratively deliver a swimmer safety education and awareness program to cover a range of swimmer safety issues including drowning, and the risks posed by sharks, crocodiles and irukandji jellyfish.

This forms part of the Government's total funding package of \$18.7 million over four years and \$4.8 million per annum ongoing to improve swimmer safety. Further details can be found in the Department of Agriculture and Fisheries and the Department of Innovation, Tourism Industry Development and the Commonwealth Games sections of this chapter.

Queensland Health

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Operational Growth Funding	..	163,250	128,172	199,871	594,345

The Government is providing increased funding of \$1.1 billion over four years to support the ongoing growth in demand for health services.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
National Disability Insurance Scheme Transition Support: Community health support programs	..	35,220	..	..	..

The Government is providing increased funding of \$35.2 million in 2019-20 for the community nursing program, the Community Managed Mental Health Program, the Medical Aids Subsidy Scheme and the Housing and Support Program. This funding will ensure a smooth transition to the National Disability Insurance Scheme (NDIS) for Queenslanders with disability.

This funding is part of the total of \$61.9 million over two years provided by the Queensland Government as a temporary measure while interface issues between the NDIS and mainstream services are resolved through national policy work, to ensure clients are able to access critical supports while they transition to the NDIS. Further details can be found in the Department of Child Safety, Youth and Women, Department of Communities, Disability Services and Seniors, and the Department of Transport and Main Roads sections of this chapter.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Aeromedical Services Funding	..	13,976	14,400	14,840	15,272

The Government is providing increased funding of \$58.5 million over four years from 2019-20 (including the release of \$29.6 million held centrally) for community helicopter providers to support Queensland's Emergency Helicopter Network services. Funding of \$15.3 million per annum is being provided ongoing from 2023-24 for these services.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Correctional Centre Health Services	6,550	9,255	23,612	29,789	31,387

The Government is providing additional funding of \$100.6 million over five years and \$31.4 million per annum ongoing to proactively address the health needs of prisoners by increasing health staff and improve the safety of health staff working in all Queensland correctional facilities.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Shifting Minds Suicide Prevention Flagship	..	7,470	13,705	20,397	20,355

The Government is providing additional funding of \$61.9 million over four years for a range of initiatives that better support suicide prevention under the Shifting Minds Suicide Prevention Flagship. These include increased investment in community mental health services and the establishment of the new Way Back initiative to provide follow-up support after a suicide attempt. Funding of \$1.3 million over three years is being internally met by the Queensland Mental Health Commission to work with their key stakeholders in partnership with Aboriginal and Torres Strait Islander communities to support better mental health and suicide prevention responses.

This forms part of the Government's total funding of \$80.1 million over four years to support the Shifting Minds Suicide Prevention Flagship. Further details can be found in the Department of Aboriginal and Torres Strait Islander Partnerships and Department of Education sections of this chapter.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Support for people with disability	..	4,430	4,430	4,430	4,430

The Government is providing increased funding of \$17.7 million over four years and \$2.7 million ongoing to continue providing state services to support people with disability. This includes the continuation of services previously provided by the Specialist Disability Services Assessment Outreach Team given these services will not be provided under the National Disability Insurance Scheme (NDIS), as well as to ensure continuity of support for Housing and Support Program clients not eligible for the NDIS.

This funding is part of the total of \$62.7 million over four years provided by the Queensland Government to continue state services to meet obligations under State legislation and ensure continuity of support for people with disability in Queensland. Further details can be found in the Department of Justice and Attorney-General and Department of Communities, Disability Services and Seniors sections of this chapter.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Right@Home	..	1,289	1,588	1,588	758

The Government is providing increased funding of \$5.2 million over four years to expand a pilot of the Right@Home program to families living in vulnerable communities across Caboolture. Right@Home is a targeted health visiting program that aims to provide consistent support to improve parental care, parent-child attachment and improve the family environment.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Court Link	..	586	763	763	763

The Government is providing additional funding of \$2.9 million over four years and \$763,000 per annum ongoing to expand the Queensland Magistrates Early Referral into Treatment (QMERIT) Program to Caboolture.

This forms part of Government's overall package of \$9.9 million over four years and \$2.6 million per annum ongoing to expand Court Link and integrate with the QMERIT Program. Further details can be found in the Department of Justice and Attorney-General section of this chapter.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Strengthening Coronial Services	..	534	274	..	..

The Government is providing increased funding of \$808,000 over two years to employ medical professionals within a second temporary Registrar Unit in the Coroners Court of Queensland to enhance triaging practices.

This forms part of Government's total funding of \$3.9 million over four years and \$474,000 per annum ongoing to support the Coroners Court of Queensland. Further details can be found in the Department of Justice and Attorney-General section of this chapter.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Small Business Regulatory Reform	400	350	..	..	..

The Government is providing additional funding of \$750,000 over two years from 2018-19 to 2019-20 for the Digital Food Safety Hub.

This forms part of the Queensland and Australian Government's Small Business Regulatory Reform Project Agreement initiative to deliver projects that reduce the regulatory burden on small business. The projects undertaken as part of this Agreement will leverage \$60.1 million in reward payments from the Australian Government upon successful completion of relevant project milestones. Further details can be found in the Department of Agriculture and Fisheries, Department of Employment, Small Business and Training and Department of Transport and Main Roads sections of this chapter.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Youth Justice Investment - Additional 16 beds at Brisbane Youth Detention Centre	..	120	668	680	696

The Government is providing additional funding of \$2.2 million over four years and \$696,000 per annum ongoing to provide health services to support expanded capacity at the Brisbane Youth Detention Centre.

This forms part of the Government's total investment of \$27 million capital and \$18.3 million operating over five years, and \$5.7 million per annum operating ongoing for the additional 16 beds at Brisbane Youth Detention Centre. Further details can be found in the Department of Education and Department of Youth Justice sections of this chapter and the Department of Youth Justice section of Chapter 3 Capital Measures.

This contributes to the whole-of-government investment for a suite of youth justice infrastructure and non-infrastructure initiatives of \$154.5 million operating (including \$143.1 million new funding and \$11.4 million to be funded internally) and \$178 million capital (including \$140 million held centrally for estimated project costs) over five years. Details on the Youth Justice Investment measures can be found in the Department of Youth Justice, Department of Child Safety, Youth and Women, Department of Education, Queensland Health, Queensland Police Service and Department of Justice and Attorney-General sections of this chapter, and the Department of Youth Justice section of Chapter 3 Capital Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Birthing in our Community Hub Expansion

Funding of \$1.2 million over four years from 2019-20 is being internally funded by the department to expand the Birthing in our Community Hub which aims to achieve equity in birth outcomes, health status, and life expectancy for Aboriginal and Torres Strait Islander families.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Deadly Choices Healthy Lifestyle Program	8,200	8,405	8,615

The Government will provide increased funding of \$25.2 million over three years and \$8.6 million per annum ongoing to expand the Deadly Choices Healthy Lifestyle Program. This program will be commissioned through the newly established Health and Wellbeing Queensland, which will have an initial focus on reducing the risk factors for chronic disease, particularly obesity, physical inactivity and poor nutrition.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Enhanced Throughcare Service Delivery Model

The Government is providing additional funding of \$35 million over four years across Queensland Corrective Services and Queensland Health, held centrally, for the delivery of rehabilitation and remand programs and services for remandees, prisoners and offenders.

This forms part of the Government's overall package of \$263.8 million over four years, including \$227.9 million internally funded, to develop and deliver a whole-of-government throughcare service delivery model. Further details of this funding can be found in the Department of the Premier and Cabinet and Queensland Corrective Services sections of this chapter.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Health and Wellbeing Queensland

Delivering on our election commitments, funding of \$158.6 million over four years is being allocated to support the establishment of the new health promotion agency, Health and Wellbeing Queensland (HWQ) as a statutory body. This includes \$133.4 million that is being internally funded by the department and increased funding of \$25.2 million for the Deadly Choices Healthy Lifestyle Program. HWQ will contribute to improving the health and wellbeing of the Queensland population by reducing health inequity and reducing the burden of chronic diseases through targeting risk factors such as poor nutrition, low physical activity and obesity. Health promotion programs currently delivered by the department, which are aimed at reducing chronic disease and improving nutrition and physical activity, will transition to HWQ.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Initiatives to improve patient flow and reduce unnecessary hospital activity

Funding of \$50 million over two years is being internally funded by the department for trialling and evaluating diversionary initiatives in Hospital and Health Services to improve patient flow and reduce unnecessary hospital activity. This includes \$17 million over two years for palliative care services available in community based settings.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Midwives	15,170	15,549

Delivering on our election commitments, the Government will provide increased funding of \$30.7 million over two years and \$15.5 million per annum ongoing to continue employing an additional 100 midwives, to support maternity services across Queensland.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Nurse Navigators	57,467	59,315

Delivering on our election commitments, the Government will provide increased funding of \$116.8 million over two years and \$59.3 million per annum ongoing to provide ongoing support for the Nurse Navigators program in Hospital and Health Services. The 400 Nurse Navigators ensure patients with chronic illnesses find the care most appropriate to their needs and play a vital role in coordinating clinical services and reducing preventable admissions to hospitals.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Safe and Healthy Drinking Water in Indigenous Local Government Areas

Funding of \$9.9 million over four years from 2019-20 is being internally funded by the department to improve the operation and management of drinking water supplies in Indigenous communities to ensure public health is protected.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Specialist Outpatient Long Wait Strategy	77,400	..	..

Delivering on our election commitments, the Government will provide increased funding of \$77.4 million in 2020-21 to extend the Specialist Outpatient Long Wait Strategy, to ensure patients continue to have timely access to specialist outpatient appointments.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Youth Justice Investment - Navigate Your Health

Funding of \$2.7 million over two years is being internally funded by the department for the Navigate Your Health initiative to expand the trial of comprehensive health screening and assessments for young people in care to include young people in the Youth Justice system.

This forms part of the Government's total internal funding of \$3.5 million over two years. Further details can be found in the Department of Child Safety, Youth and Women section of this chapter.

This contributes to the whole-of-government investment for a suite of youth justice infrastructure and non-infrastructure initiatives of \$154.5 million operating (including \$143.1 million new funding and \$11.4 million to be funded internally) and \$178 million capital (including \$140 million held centrally for estimated project costs) over five years. Details on the Youth Justice Investment measures can be found in the Department of Youth Justice, Department of Child Safety, Youth and Women, Department of Education, Queensland Health, Queensland Police Service and Department of Justice and Attorney-General sections of this chapter, and the Department of Youth Justice section of Chapter 3 Capital Measures.

Queensland Police Service

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Monitoring Reportable Offenders	4,884	5,351	5,476	5,592	5,724

The Government is providing additional funding of \$27 million over five years and \$5.7 million per annum ongoing for the monitoring of reportable offenders following amendments to the *Child Protection (Offender Reporting and Offender Prohibition Orders) Act 2004*. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Youth Justice Investment - Community-Based Intensive Supervision	..	9,410	..	..	..

The Government is providing additional funding of \$9.4 million in 2019-20 to support the intensive supervision in the community of young people on bail. Dedicated teams of police officers and police liaison officers will undertake random surveillance and bail condition compliance checks during critical risk periods to support young people on bail in six locations across the state.

This contributes to the whole-of-government investment for a suite of youth justice infrastructure and non-infrastructure initiatives of \$154.5 million operating (including \$143.1 million new funding and \$11.4 million to be funded internally) and \$178 million capital (including \$140 million held centrally for estimated project costs) over five years. Details on the Youth Justice Investment measures can be found in the Department of Youth Justice, Department of Child Safety, Youth and Women, Department of Education, Queensland Health, Queensland Police Service and Department of Justice and Attorney-General sections of this chapter, and the Department of Youth Justice section of Chapter 3 Capital Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Tackling Organised Crime	..	5,000	..	..	..

The Government is providing increased funding of \$5 million in 2019-20 to continue the Government's commitment to target crime hotspots throughout the State, and issues such as organised crime, alcohol fuelled violence and the drug ice.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Body Worn Cameras for Police	..	2,100	2,100	2,100	..

The Government is providing increased funding of \$6.3 million over three years to continue the body worn camera program to provide more effective and efficient policing services to the people of Queensland. This will enable the continuation of over 5,000 body worn camera devices.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Civilian Prosecutors	..	1,858	1,908	1,960	2,014

The Government is providing increased funding of \$7.7 million over four years and \$2 million per annum ongoing for civilian prosecutors across the State. These staff will assist the Police Prosecution Corps to overcome significant increases in workload and ensure prosecutorial services meet the expectations of the community and the judiciary.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Youth Justice Investment - Project Booyah - Framing the Future	367	982	410	..	..

The Government is providing increased funding of \$1.8 million over three years to continue funding the *Framing the Future* initiative, as part of Project Booyah. Project Booyah is an early intervention program for at risk young people aiming to address participants' disengagement with family, community and education, and reduce offending. The *Framing the Future* initiative will provide community-based youth support mentorship to graduates of Project Booyah.

The funding of \$410,000 in 2020-21 contributes to the whole-of-government investment for a suite of youth justice infrastructure and non-infrastructure initiatives of \$154.5 million operating (including \$143.1 million new funding and \$11.4 million to be funded internally) and \$178 million capital (including \$140 million held centrally for estimated project costs) over five years. Details on the Youth Justice Investment measures can be found in the Department of Youth Justice, Department of Child Safety, Youth and Women, Department of Education, Queensland Health, Queensland Police Service and Department of Justice and Attorney-General sections of this chapter, and the Department of Youth Justice section of Chapter 3 Capital Measures.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Taskforce Orion	..	339	653	669	685

The Government is providing increased funding of \$2.3 million over four years and \$685,000 per annum ongoing to permanently integrate Taskforce Orion into the Queensland Police Service Child Abuse and Sexual Crime Group. Taskforce Orion was established in 2016 as part of the Government's response to the Queensland *Organised Crime Commission of Inquiry* report to investigate child exploitation material, focusing on peer-to-peer sharing platforms.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Youth Justice Investment - Additional Childrens Court Matters	38	225	..	..	..

The Government is providing increased funding of \$263,000 over two years to continue Queensland Police Service prosecutorial services to increase cases heard in the Childrens Court.

This forms part of the total investment of \$2.6 million over two years in additional Childrens Court matters. Further details can be found in the Department of Justice and Attorney-General section of this chapter.

This contributes to the whole-of-government investment for a suite of youth justice infrastructure and non-infrastructure initiatives of \$154.5 million operating (including \$143.1 million new funding and \$11.4 million to be funded internally) and \$178 million capital (including \$140 million held centrally for estimated project costs) over five years. Details on the Youth Justice Investment measures can be found in the Department of Youth Justice, Department of Child Safety, Youth and Women, Department of Education, Queensland Health, Queensland Police Service and Department of Justice and Attorney-General sections of this chapter, and the Department of Youth Justice section of Chapter 3 Capital Measures.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Youth Justice Investment - Townsville Community Youth Response	..	209	215	221	226

The Government is providing increased funding of \$871,000 over four years to continue and expand the Townsville Community Youth Response by providing additional prosecutorial staff to support the Specialist High Risk Youth Court and address recommendations in the *Townsville's Voice: Local Solutions to Address Youth Crime* report.

This forms part of the Government's increased investment of \$18.5 million over four years to support the Townsville Community Youth Response. Further details of this funding can be found in the Department of Justice and Attorney-General and Department of Youth Justice sections of this chapter.

This contributes to the whole-of-government investment for a suite of youth justice infrastructure and non-infrastructure initiatives of \$154.5 million operating (including \$143.1 million new funding and \$11.4 million to be funded internally) and \$178 million capital (including \$140 million held centrally for estimated project costs) over five years. Details on the Youth Justice Investment measures can be found in the Department of Youth Justice, Department of Child Safety, Youth and Women, Department of Education, Queensland Health, Queensland Police Service and Department of Justice and Attorney-General sections of this chapter, and the Department of Youth Justice section of Chapter 3 Capital Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Counter-Terrorism Capability and Capacity	774	..	..

The Government will provide increased funding of \$774,000 in 2020-21 to maintain counter-terrorism capability and capacity in response to the sustained national threat level. The funding will maintain the ability to profile and assess persons of interest, source valuable intelligence and counter violent extremism.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Murri Court Expansion

Funding of \$1.5 million over five years and \$356,000 per annum ongoing has been internally met by the department for Queensland Police Service prosecutors to support the expansion of the Murri Court into Ipswich.

This forms part of the Government's total funding of \$4.1 million over five years, comprising of \$2.5 million new funding and \$1.5 million internal funding to expand the Murri Court to Ipswich. Further details can be found in the Department of Justice and Attorney-General section of this chapter.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Targeting Serious and Organised Crime	4,967	..	..

The Government will provide increased funding of \$5 million in 2020-21 to target serious and organised crime. This funding will ensure the Queensland Police Service has the resources to continue implementing the Government's response to the *Queensland Organised Crime Commission of Inquiry* report and undertake operational and intelligence-driven activities, legislative reform and education and training.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Youth Justice Investment - Police Overtime for Supervision of Young People in Watchhouses	938	..	..	..	..

The Government has provided additional funding of \$938,000 in 2018-19 to support increased costs to supervise and support young people in watchhouses.

This contributes to the whole-of-government investment for a suite of youth justice infrastructure and non-infrastructure initiatives of \$154.5 million operating (including \$143.1 million new funding and \$11.4 million to be funded internally) and \$178 million capital (including \$140 million held centrally for estimated project costs) over five years. Details on the Youth Justice Investment measures can be found in the Department of Youth Justice, Department of Child Safety, Youth and Women, Department of Education, Queensland Health, Queensland Police Service and Department of Justice and Attorney-General sections of this chapter, and the Department of Youth Justice section of Chapter 3 Capital Measures.

Queensland Treasury

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Camera Detection Offence Program	..	745	2,030	2,081	2,360

The Government is providing increased funding of \$7.2 million over four years and \$2.4 million per annum ongoing to reduce incidents of road trauma.

The Government is providing increased funding of \$180.3 million over four years across departments as part of the Camera Detected Offence Program. Further details can be found in the Department of Transport and Main Roads section of this chapter. The capital component of this measure can be found in the Department of Transport and Main Roads section of Chapter 3 Capital Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Government Investment in Renewable Energy – CleanCo Queensland Limited Establishment	10,000	..	..	..	..

The Government has provided additional funding of \$10 million in 2018-19 to establish and support the operations of Queensland's newest renewable energy generator. \$4 million of this funding is provided for the CleanCo Implementation Taskforce, which is in addition to \$2.5 million originally provided under the Powering Queensland Plan to investigate CleanCo's creation. A further \$6 million is provided to CleanCo Queensland Limited as an operating grant.

This forms part of the Government's total funding of \$280 million over three years (\$30 million new funding and \$250 million internal funding) for Government Investment in Renewable Energy - CleanCo Queensland Limited Generation. The capital component of this measure can be found in Chapter 3 Capital Measures.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Native Title Compensation Project Management Office	872	1,560	..	..	..

The Government is providing additional funding of \$2.4 million over two years to support the Native Title Compensation Project Management Office to manage existing compensation claims made against the State and develop a Native Title Compensation Settlement Framework.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Jobs and Regional Growth Fund

The Government is providing increased funding of \$25 million, held centrally, to assist businesses and projects that will generate economic development and employment opportunities in regional Queensland. This increase brings the total funding to \$175 million.

Queensland Treasury and the Department of State Development, Manufacturing, Infrastructure and Planning are jointly responsible for the Fund. Further details can be found in the Department of State Development, Manufacturing, Infrastructure and Planning section of this chapter.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Resources Community Infrastructure Fund

The Government is providing additional funding of \$30 million over three years, held centrally, to invest in improving critical economic and social infrastructure across Queensland's resource communities.

3 Capital Measures

Introduction

The following tables present the relevant portfolio capital measures relating to decisions taken since the 2018-19 Budget. This does not represent the full amount of additional funding provided to agencies since the 2018-19 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

Department of Agriculture and Fisheries

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Supporting Delivery of the Queensland Greyhound Racing Industry Commission of Inquiry (<i>MacSporran Report</i>) Recommendations	..	1,623	..	..	..

The Government is providing additional funding of \$1.6 million in 2019-20 to fund Queensland Racing Industry Commission's investment in the Registration and Licensing Environment to finalise the implementation of a contemporary digital licensing and registration system for the racing industry and the delivery of *MacSporran Report* recommendations for greyhound lifecycle tracking. The expense component of this measure can be found in Chapter 2 Expense Measures.

Department of Child Safety, Youth and Women

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Staged Replacement of Integrated Client Management System	..	14,782	7,119	..	..

The Government is providing increased funding of \$21.9 million over two years to progress the next stage of the replacement of the current Integrated Client Management System. The new 'Unify' system will incorporate new and enhanced functionality for the department and the Department of Youth Justice, and for integrated multi-agency collaboration and improved sharing and management of child protection information, to better support children and families in the child protection and youth justice systems.

A further \$56.8 million in capital funding is held centrally to deliver Tranche 1 of the new solution. The expense component of this measure can be found in Chapter 2 Expense Measures.

Department of Education

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Building Future Schools Fund - increased funding	21,700	146,500	172,800	102,900	49,900

The Government is providing increased funding of \$493.8 million over five years to deliver world class learning environments for students, including the second stage of new schools opening in 2020, a further four new schools to open in 2021 and land acquisitions. Total funding for this initiative is \$532.6 million over seven years (to 2024-25), bringing total investment in the Building Future Schools Fund to \$1.3 billion.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
School infrastructure	10,000	101,300	140,000	..	..

The Government is providing increased funding of \$251.3 million over three years for the provision of additional facilities at existing state schools experiencing enrolment growth.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Air-conditioning in state schools	..	25,000	25,000	25,000	25,000

The Government is providing increased funding of \$100 million over four years for priority state school air-conditioning projects, including the urgent replacement of air-conditioning units in schools in the Cooler Schools Zone and other priority school air-conditioning projects, which will be informed by a review of state school air-conditioning needs.

This is in addition to existing funding of \$23 million in 2018-19 and \$17 million per annum from 2019-20 for air-conditioning upgrades and maintenance, bringing total funding to \$191 million over five years.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Office of Industrial Relations ICT Investment	..	1,000	1,000	1,000	1,000

The Government is providing additional funding of \$4 million over four years to support the implementation of recommendations from the *Best Practice Review of Workplace Health and Safety Queensland*.

Total funding for this initiative is \$8 million over four years. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Youth FlexiSpaces in Schools

Funding of \$10 million over three years from 2019-20 is being internally met by the department to refurbish state school classrooms to provide an alternative learning environment for at-risk students.

Total funding for this initiative is \$16.6 million over four years from 2018-19. The expense component of this measure can be found in Chapter 2 Expense Measures.

Department of Environment and Science

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Revitalising National Parks	..	10,000	..	..	..

The Government is providing increased funding of \$10 million in 2019-20 to continue the revitalisation of infrastructure in National Parks including walking trails, lookouts, camping and day use facilities. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Queensland Museum - Critical Maintenance and Infrastructure Works	..	6,655	2,997	..	..

The Government is providing increased funding of \$9.7 million over two years to replace/upgrade the research and biodiversity collection storage at the Queensland Museum. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Accelerating Science Delivery Innovation Tranche 2	365	3,024	84	(961)	(961)

The Government is providing \$3.5 million for Tranche 2 with increased funding of \$1.6 million over five years and \$1.9 million met internally for modernisation of critical scientific infrastructure and increased capacity to deliver enhanced scientific services across Queensland.

This forms part of the Government's total equity investment of \$6.4 million since 2017 into enhancing science-based management of the Queensland environment. The expense component of this measure can be found in Chapter 2 Expense Measures.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Arts Infrastructure Investment Fund	..	2,500	2,500	..	..

The Government is providing increased funding of \$5 million over two years to modernise Queensland Performing Arts Centre's lighting through the installation of energy efficient LED lighting.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Queensland Parks and Wildlife Service - Enhanced Fire Management	..	1,700	3,600	1,500	..

The Government is providing increased funding of \$6.8 million over three years to provide for enhanced infrastructure and equipment to enable Queensland Parks and Wildlife Service to reduce risk to life, property and biodiversity from bushfires on the Protected Area Estate. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Queensland Cultural Centre - Critical Infrastructure Asset Renewal	..	1,450	5,470	..	..

The Government is providing increased funding of \$6.9 million over two years to continue the renewal of the Central Energy Plant at the Queensland Cultural Centre. This investment will ensure environmental conditions are maintained to meet increased service demand at the Queensland Cultural Centre.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
East Trinity Environmental Reserve - Infrastructure Program	..	940	1,640	570	..

The Government is providing additional funding of \$3.2 million over three years for infrastructure to manage acid sulphate soils and environmental risks in the East Trinity Environmental Reserve and catchments flowing to the Great Barrier Reef.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
National Parks Harsh Environment Fire Vehicles	..	560	..	..	..

The Government is providing increased funding of \$560,000 in 2019-20 towards the fitout of vehicles operating in harsh environments in Queensland's Protected Area Estate, to ensure continued safety of staff, property and the community. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Saving Queensland's Threatened Species - Koalas	..	516	300	..	..

The Government is providing increased funding of \$816,000 over two years for renewal of infrastructure at the Moggill Koala Rehabilitation Centre. The funding will provide vital infrastructure to support the care and rehabilitation of sick and injured koalas. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Cape York Peninsula Tenure Resolution Program and National Park Joint Management with Traditional Owners	..	500	..	..	..

The Government is providing additional funding of \$500,000 in 2019-20 for the acquisition of land under the Cape York Tenure Resolution Program. Acquired land will be managed as part of the Cape York Joint Management Program. The expense component of this measure can be found in Chapter 2 Expense Measures.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
North Stradbroke Island (Minjerribah) Protected Area Estate Expansion and Construction of Ranger Base

The Government is providing additional funding of \$5.5 million over four years for the construction of a new ranger base on North Stradbroke Island (Minjerribah). The ranger base will support rangers employed by First Nations Peoples and Queensland Parks and Wildlife Service. Funding will be held centrally until the final cost of the Stage B additions and permanent ranger base are known. The expense component of this measure is can be found in Chapter 2 Expense Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Protected Area Acquisitions - Noosa Koala Corridor

Funding of \$2.1 million is being internally met by the department for the acquisition of land in the Noosa koala corridor which will be added to the Protected Area Estate.

Department of Housing and Public Works

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Gabba Refurbishment	..	35,000	..	..	..

The Government is providing additional funding of \$35 million in 2019-20 towards the refurbishment of the Gabba. The planned works will upgrade public, corporate and media facilities as well as streamlining entry to the venue.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Government Employee Housing - Critical Works	..	27,700	..	..	..

The Government is providing increased funding of \$27.7 million in 2019-20 for government employee housing, including \$8.2 million for urgent upgrades and \$19.5 million for new capital constructions. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
North Queensland Stadium	43,500	..	..	..	..

The Government has provided increased funding of \$43.5 million in 2018-19 for the construction of the North Queensland Stadium. Funding of \$40 million will complete the project with a further \$3.5 million to install high-density Wi-Fi throughout the stadium and surrounding precinct.

This forms part of the Queensland Government's overall capital contribution of \$193.5 million to construct the stadium.

The North Queensland Stadium is a joint project of the Queensland Government, Australian Government, and Townsville City Council and is supported by both the National Rugby League and the North Queensland Cowboys. The stadium forms part of the Townsville City Deal signed in December 2016. The expense component of this measure can be found in Chapter 2 Expense Measures.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Queensland Government Data Centres and Services

The Government is providing additional funding of \$3.7 million over four years, held centrally, to support the delivery of a new, secure model of data centre service delivery for Queensland Government agencies. The expense component of this measure can be found in Chapter 2 Expense Measures.

Department of Innovation, Tourism Industry Development and the Commonwealth Games

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Wangetti Trail	4,520	25,928	..

The Government will provide additional funding of \$30.5 million over two years to secure tenure for the Wangetti Trail and build the associated infrastructure, including preparation of eco-tourism accommodation sites.

Further details can be found in the Department of Innovation, Tourism Industry Development and the Commonwealth Games and Department of Environment and Science sections of Chapter 2 Expense Measures and the Department of Environment and Science section of Chapter 4 Revenue Measures.

Department of Justice and Attorney-General

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Courthouse Maintenance and Upgrades	..	2,375	2,375	..	..

The Government is providing additional funding of \$4.8 million over two years for priority capital projects at various Queensland courthouses. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Recording and Transcription Services	..	801	1,898	..	..

The Government is providing additional funding of \$2.7 million over two years for the implementation of the new service delivery model for recording and transcription services. The expense component of this measure, including funds held centrally, can be found in Chapter 2 Expense Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Office of the Public Guardian	175	500	400	125	..

The Government is providing additional funding of \$1.2 million over four years for the Office of the Public Guardian to undertake accommodation upgrades as part of responding to increased workloads and continuing to deliver protection to children in care and vulnerable adults. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Community Justice Groups - System Enhancement	..	62	188	..	..

The Government is providing additional funding of \$250,000 over two years to develop a grants management system as part of expanding Community Justice Groups, targeted at areas of greatest need. The expense component of this measure can be found in Chapter 2 Expense Measures.

Department of Natural Resources, Mines and Energy

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Hopeland (Linc Energy) Management and Remediation	..	3,770	290	100	100

The Government is providing increased funding of \$4.3 million over four years (\$4.4 million over five years) to continue the management and remediation of the former Linc Energy underground coal gasification site. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Abandoned Mines - Care and Maintenance, Risk Mitigation, Remediation and Consultation	..	2,800	500	..	..

The Government is providing increased funding of \$3.3 million over two years to manage safety, health and environmental risks at four high priority abandoned mine sites. The expense component of this measure can be found in Chapter 2 Expense Measures.

Department of Transport and Main Roads

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Cairns Shipping Development Project	30,000	30,000	..	..	..

The Government is providing additional funding of \$60 million over two years for Ports North to undertake the Cairns Shipping Development Project. The project will widen and deepen the channel thereby increasing the size and number of cruise ships and other vessels able to berth in Cairns.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Disaster Recovery Funding Arrangements	..	16,300	33,700	..	..

The Government is providing increased funding of \$50 million over two years to restore assets damaged by 2018-19 natural disaster events.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Townsville Channel Capacity Upgrade Project	59,817	10,000	15,000	15,000	20,000

The Government is providing additional funding of \$59.8 million in 2018-19 for the Port of Townsville to undertake the Townsville Channel Capacity Upgrade Project. The total project cost is \$193.5 million over six years. The Australian Government has committed to provide \$75 million (of which \$15 million is allocated beyond 2022-23) towards the completion of this project. Negotiations with the Australian Government over timing of this funding are ongoing. The Channel Capacity Upgrade forms part of the Townsville City Deal signed in December 2016.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Camera Detected Offence Program	..	2,000	15,750	38,750	110,000

The Government is providing increased funding of \$166.5 million over four years and \$110 million per annum ongoing to improve the safety of the sections of state-controlled roads where accidents happen most frequently.

The Government is providing total increased funding of \$180.3 million over four years across departments as part of the Camera Detected Offence Program. Further funding can be found in the Queensland Treasury and Department of Transport and Main Roads sections of Chapter 2 Expense Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Clapham Rail Yards land acquisition

Funding of \$81 million over two years from 2019-20 is being internally funded by the department to purchase land for a train stabling facility at the Clapham Rail Yards in Yeerongpilly. The \$380 million facility will provide for increased capacity and reliability of the rail network and will reduce empty running of trains.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Port of Townsville Common User Facility

The Government is providing additional funding of \$30 million over two years, held centrally, to contribute towards the construction and operation of containerised freight loading and unloading facilities at the Port of Townsville. The facility will be open for use by any above rail operator, will reduce the need for road transportation to the port and will benefit the North West Minerals Province through reduced transportation cost and time. The investment by Government is subject to the finalisation of the business case by the Port of Townsville Limited and shareholding Minister consideration.

The funding forms part of the Government's broader package of \$110 million over four years from 2019-20 to support the North West Minerals Province. This is in addition to the \$39 million that was committed in the 2017-18 Budget to deliver initiatives to support the North West Minerals Province. The expense component of this measure can be found in Chapter 2 Expense Measures, under the title Mount Isa Line Below Rail Subsidy.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Roma Street Busway Interchange

Funding of \$250 million over five years from 2019-20 is being internally funded by the department to deliver an underground busway to rail interchange between the Cross River Rail station and the Roma Street Busway, to deliver enhanced connectivity between bus and rail at Queensland's busiest public transport interchange. Delivery will be concurrent with underground works for the new Cross River Rail station.

Department of Youth Justice

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Youth Justice Investment - Additional 16 beds at Brisbane Youth Detention Centre	150	23,858	3,000	..	..

The Government is providing additional funding of \$27 million over three years to deliver infrastructure for an additional 16 beds and associated facilities at the Brisbane Youth Detention Centre.

This forms part of the Government's total investment of \$27 million capital and \$18.3 million operating over five years, and \$5.7 million per annum operating ongoing for the additional 16 beds at Brisbane Youth Detention Centre. Further details can be found in the Department of Youth Justice, Department of Education and Queensland Health sections of Chapter 2 Expense Measures.

This contributes to the whole-of-government investment for a suite of youth justice infrastructure and non-infrastructure initiatives of \$154.5 million operating (including \$143.1 million new funding and \$11.4 million to be funded internally) and \$178 million capital (including \$140 million held centrally for estimated project costs) over five years. Details on the Youth Justice Investment measures can be found in the Department of Youth Justice, Department of Child Safety, Youth and Women, Department of Education, Queensland Health, Queensland Police Service and Department of Justice and Attorney-General sections of this chapter, and the Department of Youth Justice section of Chapter 3 Capital Measures.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Youth Justice Investment - New Youth Detention Centre at Wacol	300	9,700	..	..	..

The Government is providing additional funding of \$10 million over two years to commence early works on a new 32 bed youth detention centre at Wacol to relieve pressures within the youth detention system. The Government is holding an additional \$140 million centrally for the estimated total project cost.

This contributes to the whole-of-government investment for a suite of youth justice infrastructure and non-infrastructure initiatives of \$154.5 million operating (including \$143.1 million new funding and \$11.4 million to be funded internally) and \$178 million capital (including \$140 million held centrally for estimated project costs) over five years. Details on the Youth Justice Investment measures can be found in the Department of Youth Justice, Department of Child Safety, Youth and Women, Department of Education, Queensland Health, Queensland Police Service and Department of Justice and Attorney-General sections of this chapter, and the Department of Youth Justice section of Chapter 3 Capital Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Youth Justice Investment - Youth Detention Centres: Upgrade Program	..	1,010	..	..	..

The Government is providing increased funding of \$1 million in 2019-20 to address essential upgrade projects at existing youth detention centres.

This contributes to the whole-of-government investment for a suite of youth justice infrastructure and non-infrastructure initiatives of \$154.5 million operating (including \$143.1 million new funding and \$11.4 million to be funded internally) and \$178 million capital (including \$140 million held centrally for estimated project costs) over five years. Details on the Youth Justice Investment measures can be found in the Department of Youth Justice, Department of Child Safety, Youth and Women, Department of Education, Queensland Health, Queensland Police Service and Department of Justice and Attorney-General sections of this chapter, and the Department of Youth Justice section of Chapter 3 Capital Measures.

Legislative Assembly of Queensland

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Critical Infrastructure and Services Upgrade Program	..	3,412	6,219	4,862	..

The Government is providing additional funding of \$14.5 million over three years to undertake critical infrastructure works to the Parliamentary Annexe. Upgrades to the fire protection systems, air-conditioning units and electrical switchboard systems will ensure the safety of staff and visitors and ensure ongoing reliability of building infrastructure.

Public Safety Business Agency

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Queensland Government Air - Aircraft Maintenance and Compliance	220	6,611	..	..	..

The Government is providing additional funding of \$6.8 million over two years to ensure Queensland Government Air (QGAir) continues to be compliant with Civil Aviation Safety Authority requirements. This funding enables QGAir to continue to support the State for search and rescue, natural disasters, police and aeromedical operations, including organ retrievals, and transport services for Government. The expense component of this measure can be found in Chapter 2 Expense Measures.

Queensland Corrective Services

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Minor Capital Works and Maintenance	..	8,000	8,500	5,600	..

The Government is providing increased funding of \$22.1 million over three years to upgrade and maintain infrastructure within correctional centres. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Taskforce Flaxton	..	2,200	..	..	..

The Government is providing additional funding of \$2.2 million in 2019-20 to commence implementing the recommendations of the Crime and Corruption Commission's *Taskforce Flaxton* examination of corruption risks and corruption in Queensland prisons. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Expansion of Bunk Beds

The Government is providing increased funding of \$15 million over two years, held centrally, to install additional purpose-built bunk beds.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Southern Queensland Correctional Precinct – Stage 2

The Government is providing additional funding of \$620 million, held centrally, towards an expansion of the Southern Queensland Correctional Precinct. The expansion will deliver a correctional facility with a focus on health and rehabilitation, which will reduce reoffending, and ease overcrowding across the correctional services system. The expense component of this measure can be found in Chapter 2 Expense Measures.

Queensland Health

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Caboolture Hospital Carpark	..	1,650	28,790	11,740	4,010

The Government is providing additional funding of \$46.2 million over four years (\$46.6 million over five years) to build a new multi-storey carpark at the Caboolture Hospital to improve car parking access for patients, carers and their families.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Caboolture Hospital Expansion	70,200	30,000

Delivering on our election commitments, the Government will provide increased funding to secure the \$352.9 million expansion of the Caboolture Hospital. The expansion will deliver an additional 130 beds at Caboolture Hospital as well as the refurbishment of critical clinical support services to meet growing demand in the region.

The new four-story clinical services building will connect with the existing hospital on two levels, and will include a new emergency department with medical imaging services including CT, X-ray and ultrasound, 16-bed Transit Lounge, Operating theatres, 10-bed Intensive Care Unit, enhanced special care nursery with 15 bays, medical day stay unit, 10-bed Palliative Care unit, 20-bed Rehabilitation Unit including multiple therapy spaces and gymnasium, eight bed Cardiac Care Unit, four bed Chest Pain Assessment Unit and 16-bed medical ward, 14-bed geriatric evaluation and management (GEM) Unit, 32-bed medical inpatient ward, upgraded morgue, re-configured entry/exit point, expanded medical records facility, pharmacy and pathology and new café and visitor lounge.

This is part of the Building Better Hospitals program, which will help to deliver the critical infrastructure needed to meet the increase in current and future demand for hospitals and other healthcare services in the south-east Queensland growth corridor.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Fraser Coast Mental Health Service

The Government is providing funding, held centrally, to support the delivery of a new 22-bed adult acute mental health inpatient unit at Hervey Bay Hospital and the refurbishment of the existing acute mental health inpatient unit at Maryborough Hospital. The Government has sought funding for the projects under the Australian Government's Community Health and Hospitals Program and is awaiting outcomes.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Infrastructure Maintenance Program

The Government is providing additional funding of \$80 million over two years, held centrally, to support priority Information and Communications Technology infrastructure upgrades.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Logan Hospital Expansion	120,000	59,671

Delivering on our election commitments, the Government will provide increased funding to secure the \$460.9 million expansion of the Logan Hospital. The expansion will deliver an additional 206 beds with a vertical expansion of Building 3 and targeted refurbishment of other key locations.

The completed Logan Hospital Expansion project will provide 206 extra beds and include 9 operating theatres, 4 endoscopy suites, medical imaging including CT, X-Ray, Ultra, MRI and fluoroscopy, pharmacy, pathology, an 11-bed intensive care unit, nine chemotherapy chairs, expanded maternity services, outpatients, child and youth mental health, a medical lounge, kitchen expansion and full refurbishment and staff dining.

This is part of the Building Better Hospitals program, which will help to deliver the critical infrastructure needed to meet the increase in current and future demand for hospitals and other healthcare services in the south-east Queensland growth corridor.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Redcliffe Hospital MRI and CT Scanner

Funding of \$16 million over three years is being internally funded by the department to purchase a new magnetic resonance imaging (MRI) machine and a computerised tomography (CT) scanner for Redcliffe Hospital.

Queensland Police Service

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Monitoring Reportable Offenders	640	..	..	..	..

The Government has provided additional funding of \$640,000 in 2018-19 for the purchase of vehicles required for the monitoring of reportable offenders following amendments to the *Child Protection (Offender Reporting and Offender Prohibition Orders) Act 2004*. The expense component of this measure can be found in Chapter 2 Expense Measures.

Queensland Treasury

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Government Investment in Renewable Energy - CleanCo Queensland Limited Establishment	20,000	..	..	..	..

The Government has provided additional funding of \$20 million in 2018-19 to CleanCo Queensland Limited to support the operations of Queensland's new government owned renewable energy generator during its establishment phase.

This forms part of the Government's total funding of \$280 million over three years (\$30 million new funding and \$250 million internally met) for Government Investment in Renewable Energy - CleanCo Queensland Limited Generation. Further details can be found in Chapter 2 Expense Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Government Investment in Renewable Energy - CleanCo Queensland Limited Generation

The Government is providing additional funding of \$250 million over two years (\$150 million in 2019-20 and \$100 million in 2020-21), held centrally, for CleanCo Queensland Limited to build, own and operate new commercial renewable energy generation in Queensland. This funding will be provided to CleanCo as projects are approved. This funding has been reallocated from several sources. \$100 million from the Waste Disposal Levy revenue has been allocated as part of this funding. The Government's existing \$50 million for Solar Thermal has been allocated to CleanCo, which is best placed to deliver innovative and regional projects including Solar Thermal. CleanCo has also been reallocated \$100 million for the proposed Burdekin Falls Dam hydro-electric power station pending further consideration of this project. In the event that the project is not progressed, CleanCo will be required to invest this funding in a regional renewable energy project to support regional jobs, and help the Government reach its 50/50 renewable energy target by 2030.

This forms part of the Government's total funding of \$280 million over three years (\$30 million new funding and \$250 million internally met) for Government Investment in Renewable Energy - CleanCo Queensland Limited Generation. Further details can be found in Chapter 2 Expense Measures.

4 Revenue Measures

Introduction

The following tables present the relevant portfolio revenue measures relating to decisions taken since the 2018-19 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

Department of Education

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Amendments to the Schedule of Fees prescribed in the Education (Queensland Curriculum and Assessment Authority) Regulation 2014	..	637	539	553	567

The Government will amend the schedule of fees prescribed in the *Education (Queensland Curriculum and Assessment Authority) Regulation 2014* to support the introduction of the new senior assessment and tertiary entrance arrangements, ensuring certain existing fees represent full cost recovery, and removing fees for discontinued services.

Department of Environment and Science

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Wangetti Trail	2,111

The Government will receive payments from the operator of the Wangetti Trail estimated at \$2.1 million per annum from 2022-23, recognising new camping opportunities arising from the opening of the Wangetti Trail. This revenue will contribute to the cost of operating and maintaining the trail.

Further details can be found in the Department of Innovation, Tourism Industry Development and the Commonwealth Games and Department of Environment and Science sections of Chapter 2 Expense Measures and the Department of Innovation, Tourism Industry Development and the Commonwealth Games section of Chapter 3 Capital Measures.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Reduction in Regulated Fees - Pig Keeping	(34)	(155)	(159)	(163)	(166)

The Government is reducing fees paid for Environmentally Relevant Activity Pig Keeping. The environmental risk assessment for the activity has been revised to reflect contemporary operations in the Queensland industry. This has led to a reduction in the annual fee payable for an environmental authority for carrying out the pig keeping activity.

Department of Natural Resources, Mines and Energy

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Drought Assistance Package and Queensland Drought Reform

The Government is providing fee and rental relief of up to \$4.2 million in 2019-20, held centrally, as part of the Drought Assistance Package and Queensland Drought Reform. This includes rent rebates for primary production tenures and waiver of annual water licence fees in drought declared local government areas or on individually droughted properties.

The Drought Assistance Package and Queensland Drought Reform is a total of up to \$74.6 million over four years from 2019-20 to support drought affected communities across the State. Further details can be found in the Department of Agriculture and Fisheries, Department of Communities, Disability Services and Seniors and the Department of Natural Resources, Mines and Energy sections of Chapter 2 Expense Measures.

Department of Transport and Main Roads

	2018-19	2019-20	2020-21	2021-22	2022-23
	\$'000	\$'000	\$'000	\$'000	\$'000
Cost Recovery for Drink Driving Reforms	..	3,081	3,234	3,434	3,642

The Government is increasing the existing Interlock 'I' Condition Licence fee and introducing new fees for the Brief Intervention Education Program and Repeat Offender Education Program. The expense component of this measure can be found in Chapter 2 Expense Measures.

Electoral Commission of Queensland

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Local Government Elections	3,713	..	..

The Government will recuperate funding of \$3.7 million from councils associated with conducting Local Government elections to be held in March 2020. The expense component of this measure can be found in Chapter 2 Expense Measures.

Queensland Treasury

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Land tax - foreign surcharge	..	131,000	134,000	136,000	139,000

The Government will increase the land tax absentee surcharge rate from 1.5% to 2.0% from 2019-20. The application of the surcharge will also be widened to include foreign corporations and trustees of foreign trusts. These measures are estimated to raise \$540 million over four years. The determination of absentee status for land tax purposes will also be adjusted so that Australian citizens and permanent residents are no longer classed as absentees and will be exempt from the absentee surcharge.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Royalties - Petroleum royalty rate increase	..	113,000	123,000	120,000	120,000

The Government is increasing the petroleum royalty rate by 2.5% to 12.5% from 2019-20. This will increase revenue by \$476 million over the four years ending 2022-23. A transitional arrangement for one year will apply for royalty payers that lodge and pay on an annual basis ending 31 December 2019.

An increased petroleum royalty rate helps ensure a reasonable return is made to the community for the extraction of Queensland resources, and a rate of 12.5% for petroleum remains competitive with other royalty regimes internationally. For example, petroleum royalty in the USA are generally charged at a rate between 12.5% and 30% of the wellhead, while crown royalty rates in Canada are typically up to 45%.

The Government will also review the design of Queensland's current petroleum royalty regime to ensure greater certainty and equity for all parties and identify opportunities to simplify the current regime, while providing an appropriate return to Queenslanders. While the Government has already taken measures to ensure greater certainty of domestic gas supply (for example, through release of gas tenures specifically to supply domestic gas), the review will identify further opportunities to strengthen domestic supply through the royalty regime settings.

2019-20 Budget Measures

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Land tax - Increased rate for Companies and Trusts	..	56,000	58,000	60,000	64,000

The Government will increase land tax rates for companies and trusts by 0.25 cents for each dollar above \$5 million from the 2019-20 assessment year. These changes are estimated to increase revenue by \$238 million over the four years ending 2022-23. The land tax rates for individuals will not be affected.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Additional Revenue Compliance Program	..	20,000	40,000	80,000	80,000

The Government will increase revenue compliance work undertaken by Queensland Treasury. The compliance program is expected to increase revenue, net of the additional costs, by \$220 million over four years, ending 2022-23.

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000
Payroll tax reform for jobs growth (net revenue impact)	..	(45,000)	(138,000)	(121,000)	(37,000)

The Government will deliver a package of targeted payroll tax measures to drive employment in Queensland businesses, particularly small, medium and growing businesses in regional Queensland. The measures include a higher payroll tax exemption threshold, reduced payroll tax rates for regional employers over the forward estimates, a two-year extension to the 50% apprentice and trainee rebate and rebates to Queensland employers (capped at \$20,000 annually per employer) will be available where employee numbers are increased.

The Government is committing \$885 million over four years to these measures, which are being partially funded by an increase in the payroll tax rate applying to employers with annual taxable wages above \$6.5 million. Combined, the reforms to payroll tax are estimated to have a net revenue reduction of \$341 million over the four years ending 2022-23.

