

BUDGET MEASURES

BUDGET PAPER NO. 4

2022–23 Queensland Budget Papers

1. Budget Speech

2. Budget Strategy and Outlook

3. Capital Statement

4. Budget Measures

Service Delivery Statements

Appropriation Bills

Budget Highlights

Regional Action Plans

The budget papers are available online at budget.qld.gov.au

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Budget Measures

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State Budget 2022–23

Budget Measures

Budget Paper No. 4

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Key Features

- The 2022–23 Budget measures will support more jobs in more industries, deliver better services and protect Queenslanders' lifestyle.
- Queensland is leveraging the momentum of its strong recovery to focus on growing the economy and enhancing the quality of life of all Queenslanders.
- To support the health system, the Budget will provide a transformational \$9.785 billion capital boost to expand bed capacity over the next 6 years, \$6.784 billion over 4 years to support the ongoing growth in health and ambulance services as well as \$1.645 billion over 5 years for mental health services.
- A growing economy will allow the government to deliver better services across the state, including in education, justice and social services.
- To support the manufacturing sector to take advantage of new opportunities, the 2022–23 Budget commits to additional funding of \$40 million over 2 years to continue the Made in Queensland program and an additional \$10 million for the Manufacturing Hubs Grant program.
- The government is also providing additional funding of \$964.2 million over 5 years as part of the 10-year \$2.1 billion Waste Package to support councils and industry to invest in infrastructure and will deliver programs to reduce waste, meet resource recovery targets, create jobs, and reduce impacts on households.
- The Queensland Resources Industry Development Plan aims to fast track new economy minerals production and processing. As part of the \$68.5 million package to support the plan, an additional \$17.5 million over 4 years will be provided to enhance the Collaborative Exploration Initiative and support resource exploration companies to make more new economy mineral discoveries in Queensland.
- The government is providing funding of \$470.4 million (\$464.5 million increased funding and \$6 million met internally) over 4 years and \$104.7 million per annum ongoing to continue the family support and child protection reforms through the *Supporting Families Changing Futures* program.
- The Queensland Government is committing more than \$3 billion over 4 years under Disaster Recovery Funding Arrangements in partnership with the Australian Government to support recovery from the 2021-22 disaster season. This includes \$1.818 billion from the Resilient Homes Fund and Category C and D Extraordinary Packages.
- The government's cost of living support measures includes \$6.786 billion in concessions for Queenslanders in 2022–23 including a \$175 Cost of Living Rebate to help manage electricity costs.
- The government is committing additional funding of \$150 million over 3 years to increase the Catalyst Infrastructure Fund to unlock development and increase the supply of housing in the state's Priority Development Areas.

1 Introduction

The document provides a consolidated view of policy decisions with budgetary impacts made by the government since the 2021–22 Budget.

This document complements other budget papers, in particular *Budget Paper No. 2 Budget Strategy and Outlook*, *Budget Paper No. 3 Capital Statement* and the *Service Delivery Statements*.

This paper includes only new policy decisions and does not detail the full amount of additional funding being provided to agencies to deliver services and infrastructure. Other adjustments, including those that are parameter based and where the funding formula remains unchanged, are similarly excluded.

The total funding impact of new measures is summarised in Tables 1.3 to 1.5 at the conclusion of this chapter.

For details on the total funding available to agencies, refer to agencies' *Service Delivery Statements*.

1.1 Explanation of scope and terms

Scope

This document includes measures with the following features:

- **Sector.** Only Queensland General Government Sector agencies are included. Measures involving government-owned corporations or other Public Non-financial Corporations Sector agencies are within scope only if the measures are being funded directly by the General Government Sector or if there is a flow through effect (for example, community service obligations).
- **Timeframe.** Measures based on decisions made by the government since the 2021–22 Budget.
- **Type.** Measures with budgetary impacts, in particular:
 - (i) expense and capital measures with service delivery, capital enhancement, grant or subsidy impacts on the community and
 - (ii) revenue measures involving a significant change in revenue policy, including changes in the tax rate.
- **Materiality.** Minor measures or measures with non-significant community impact are not included in this document.
- **Technical initiatives** or non-policy-based adjustments, such as parameter-based funding adjustments, are not included if the formula to calculate these adjustments has not changed, as they do not reflect changes in government policy. The main focus is on measures reflecting policy decisions that impact directly on the community through service delivery or other means.

Funding basis

Tables in this document are presented on a net funding basis.

- Net funding refers to the impact that the funding of the measure has on appropriations from the Consolidated Fund or centrally held funds to the relevant General Government agency. The tables do not include funding directed to the measure from existing agency resources or other sources.
- Amounts refer to additional funding being provided to agencies for a particular program or project, as a result of decisions by government since the 2021–22 Budget. The amount provided for a measure may differ from other budget papers, such as *Budget Paper No. 3 Capital Statement*, that may refer to total funding.
- Where a measure involves material expenditure or revenue collections by more than one department, the measure is reported under each department involved. The addition of each individual department's portion of a particular measure may not equate to the reported total whole-of-government figure due to the omission of some departments' portions that did not meet Budget Paper 4's materiality threshold (i.e. \$250,000 over 5 years).
- Amounts included in the tables relating to revenue measures represent the impact of the measure on government revenue (with a positive amount representing additional revenue).

Tables 1.2 to 1.4 identify expense, capital and revenue measures separately, categorised as follows:

- up to and including 2021–22 Budget Update and
- since the 2021–22 Budget Update.

1.2 Overview

The following section presents selected measures relating to decisions taken since the 2021–22 Budget.

Health

Queensland continues to experience very strong ongoing demand for public hospital services, such as emergency departments, mental health, specialist outpatients and elective surgery. Despite these demands, Queensland's health performance remains strong, supported by record health budgets, with a focus on recruiting frontline staff, meeting increased demand for health services, and continuing to protect the state from COVID-19.

The 2022–23 Budget sees an additional \$9.785 billion being provided to Queensland Health for a range of projects to expand system capacity over the next 6 years. This will deliver around 2,200 additional overnight beds at 15 facilities, with:

- new hospitals at Bundaberg, Toowoomba and Coomera
- a new Queensland Cancer Centre
- expansions to hospitals in Cairns, Townsville, Robina, Mackay, Redcliffe, Ipswich and Hervey Bay as well as to the Princess Alexandra, QEII, and The Prince Charles hospitals
- a further expansion of Logan Hospital.

The 2022–23 Budget also provides an additional \$6.784 billion over 4 years to help address the ongoing growth in demand for health and ambulance services. The funding will strengthen Queensland's public health system to respond to the growing and evolving health care needs by supporting thousands of additional frontline staff including doctors, nurses and paramedics.

In addition, an extra \$1.645 billion over 5 years plus an additional \$28.5 million in capital funding is provided to improve mental health, alcohol and other drug services and for a range of initiatives to improve the suicide prevention system of care and support, which is to be funded by a new mental health levy proposed to commence from 1 January 2023.

These investments will support a range of additional services including new adolescent, young adult, adult, older person, perinatal, and eating disorder mental health beds, beds for new crisis response services and enhanced provision of psychosocial supports.

The Budget also provides an additional \$333.7 million for Queensland Health to enter a new single 10-year Standing Offer Arrangement with the Royal Flying Doctor Service.

More jobs in more industries

Queensland will take advantage of global shifts and build on its strengths to realise opportunities in traditional and emerging industries. By focussing on critical economic settings and enablers, the Queensland Government's economic strategy will improve the competitiveness and productivity of Queensland businesses so that they can leverage opportunities to drive growth and employment.

Relevant initiatives include:

- **Queensland Resources Industry Development Plan:** \$68.5 million over 5 years to implement the Queensland Resources Industry Development Plan . The package includes an additional \$17.5 million over 4 years to enhance the Collaborative Exploration Initiative to aid mineral discoveries in Queensland. Additional details of funding and initiatives can be found under section 1.3 – Whole-of-government Measures.
- **Driving growth and sustainability through manufacturing:** \$40 million and \$10 million over 2 years to continue the Made in Queensland program and Manufacturing Hubs Grant program respectively.
- **Tourism Recovery and Development Initiatives:** \$66.4 million over 4 years (\$4 million held centrally) to implement targeted initiatives for tourism recovery and growth that are focused on experience development, tourism infrastructure, ecotourism, events and First Nations tourism.
- **Queensland Trade and Investment Strategy 2022 – 2032:** \$150 million over 10 years is being committed to back a new Queensland Trade and Investment Strategy. The strategy will seek to leverage the profile of the 2032 Games to position Queensland as Australia's most innovative and dynamic trading economy, with a view to creating high quality jobs and securing economic growth.

Better Services

Growing the economy allows the government to deliver better and fairer services to improve the lives of Queenslanders while also enhancing the opportunity for all to benefit from participation in the economy and community.

- **Child Protection Services** – \$2.2 billion over 5 years and \$500 million per year ongoing for out of home care services in response to ongoing pressures arising from an increase in demand in the child protection system.
- **Achieving Justice System Efficiency – contemporary technology and infrastructure:** total funding package of \$246.8 million over 5 years and \$27.4 million ongoing to deliver safe, fair and responsible communities via an efficient and effective justice system underpinned by contemporary technology and safe, accessible and functional infrastructure. This includes \$71 million from 2024–25 to 2026–27 held centrally and \$7 million per annum ongoing to be held centrally.
- **Family Support and Child Protections Reforms:** \$470.4 million over 4 years (\$464.5 million increased funding and \$6 million met internally) and \$104.7 million per annum ongoing to continue the family support and child protection reforms through the *Supporting Families Changing Futures* program. This funding will support a number of programs including:
 - \$183.5 million over 4 years and \$45.9 million per annum ongoing for the Intensive Family Support services to continue early intervention support services for families and parents who are experiencing vulnerability and have more complex needs
 - \$66.9 million over 4 years and \$16.7 million per annum ongoing for the Aboriginal and Torres Strait Islander Family Wellbeing Services.
- **Youth Justice Investment:** \$78.8 million over 4 years (\$77.2 million increased funding and \$1.6 million being met internally) and \$18.9 million per annum ongoing (\$18.5 million new funding and \$400,000 being met internally) for continuation of the Youth Justice Strategy reforms.
- **Strengthening Social Services in Queensland:** \$125.6 million over 4 years and \$19 million ongoing to strengthen social services in Queensland. The funding will elevate the role and function of neighbourhood and community centres and support delivery of the government's response to the Parliamentary Inquiry into Social Isolation and Loneliness.

Protecting Queenslanders' Lifestyle

Sustainable growth will be achieved while protecting the Queensland lifestyle through addressing the cost of living, investing in the social infrastructure needed to support the state's growing population and taking care of the environment.

- **Cost of Living Support:** a \$175 Cost of Living Rebate to help Queensland households manage rising electricity costs at a cost of \$385 million.
- **Queensland's Resource Recovery Sector Transformation:** \$964.2 million over 5 years as part of the 10-year \$2.1 billion Waste Package to support councils and industry investing in infrastructure and deliver programs to reduce waste, meet resource recovery targets, create jobs, and reduce impacts on households. The transformation includes:
 - \$672.4 million in 2021–22 for payments to councils to reduce the household impact of the waste levy over 4 years
 - \$291.8 million over 4 years will contribute to implementation of waste management plans, expand resource recovery programs and support environmental activities.
- **Protected Area Strategy:** \$262.5 million over 4 years to continue the delivery of *Queensland's Protected Area Strategy 2020–2030*, providing conservation and carbon positive outcomes. This 10-year plan is directly supporting the growth, better management and sustainability of the state's protected areas.

- **Fire Ant Suppression Taskforce:** \$37.1 million over 5 years to establish a joint taskforce to oversee red imported fire ant suppression activities by local governments, industry and Queensland Government, including the provision of bait. This demonstrates to our partners, the Australian Government and other states and territories, Queensland's commitment to the National Red Imported Fire Ant Eradication Program.

The 2032 Olympic and Paralympic Games

The 2032 Olympic and Paralympic Games will provide Queensland with the opportunity to showcase the state on the global stage and leave a legacy that will define the state for decades to come. In addition to the direct benefits and jobs from Brisbane 2032, the event will create ongoing benefits through increased trade and investment activity.

The government is investing \$59.3 million over 4 years and \$4.7 million per year ongoing to support the Brisbane 2032 Taskforce to lead 2032 Olympic and Paralympic Games activities across the Queensland Government. This will support preparation of the 2032 Games Legacy Program as well as planning and design of infrastructure to support Brisbane 2032, including venues and athletes' villages. It will also support priority transport projects being delivered in south east Queensland to manage growth in the region and support the 2032 Games transport task. The Budget provides \$31.4 million over 2 years from 2023–24 to extend the 2032 High Performance Strategy to continue to help prepare elite Queensland athletes to achieve world class success at Paris 2024 and leading up to Brisbane 2032.

A further \$100 million over 4 years is being invested to establish a program to deliver new and upgraded sports infrastructure for schools across the state, with a focus on encouraging sports participation.

1.3 Whole-of-government measures

Response to Hear her voice – Report One

The Queensland Government has committed \$363 million over 5 years (\$61.3 million per annum ongoing) for a package of reforms in response to the Queensland Women's Safety and Justice Taskforce, *Hear her voice – Report one - Addressing coercive control and domestic and family violence in Queensland*. The reform package seeks to ensure victims are kept safe and perpetrators are held to account and includes:

- new laws and programs to recognise, prevent and punish coercive control including making coercive control a criminal offence
- a Commission of Inquiry into police responses to domestic and family violence (DFV)
- better support for women including expansion of High-Risk Teams, and trialling co-responder models so victims receive a joint response from police and DFV services
- expansion of specialist DFV courts
- a specific strategy for First Nations communities
- increased funding for perpetrator programs to change behaviour and stop the cycle of violence
- increased respectful relationships education to all Queensland children and young people.

The reform package is summarised in Table 1.1 and additional details can be found in Chapter 2 Expense measures and in Chapter 3 Capital measures.

Table 1.1 Hear her voice - Report one response package

	2021-22 \$million	2022-23 \$million	2023-24 \$million	2024-25 \$million	2025-26 \$million	Total \$million
Expense Measures						
Systemic reforms across Queensland's criminal justice system						
Strategy to address over-representation of First Nations peoples; and establish Office of the Chief First Nations Justice Officer	..	2.4	2.3	2.2	2.3	9.3
Commission of Inquiry into policing responses to domestic and family violence (DFV)	0.8	2.7	..	..	..	3.5
Raising awareness and understanding in the community and improving primary prevention						
State-wide communication and engagement strategy; and develop primary prevention plan	..	2.6	5.4	4.5	3.7	16.3
Enhance implementation of respectful relationships education	..	6.0	6.2	3.3	..	15.5
Respectful relationships education for young people not in formal education	..	0.2	0.2	0.2	..	0.5
Improving service system responses						
Develop 5-year DFV service system strategic investment plan	..	0.8	0.4	..	..	1.2
Peak industry body for all specialist DFV services	..	1.2	0.9	0.9	0.9	4.0
Integrated service system responses and high-risk teams in additional locations	..	4.4	5.5	7.2	9.7	26.8
Holding perpetrators accountable to stop the violence						
Develop state-wide network of perpetrator intervention programs	..	6.8	7.4	6.4	4.9	25.5
Improving police responses to DFV						
Trial and evaluate mobile co-responder models	..	0.8	6.0	8.0	8.0	22.9
DFV and coercive-control training and education	..	4.0	4.8	4.3	4.4	17.5
Update operational policies, procedures and risk assessment processes	..	2.2	1.5	1.6	1.6	6.8
Improving court responses						
State-wide plan to improve safety for DFV victims when attending courts	..	10.0	15.3	16.6	15.9	57.8
Specialist DFV courts - enhancement and continued roll out	..	8.5	15.1	17.7	19.1	60.4
Court staff training, and judicial education	..	0.3	0.3
Legislative reforms	..	1.0	1.6	2.6

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Monitoring, evaluation and governance						
Whole-of-government monitoring and evaluation framework	..	1.0	0.5	0.5	..	2.0
Deliver 4-phase implementation plan for the response	..	0.7	1.7	..	..	2.4
Ongoing evaluation of key initiatives		1.0	2.0	2.0	2.0	7.0
Enhance agencies data collection and reporting capabilities	..	2.3	2.4	2.1	0.9	7.7
Independent implementation supervisor and secretariat	..	0.8	0.8	0.8	0.8	3.3
Other DFV related initiatives						
First Nations communities DFV initiatives	..	0.8	0.8	0.8	0.8	3.0
Enhance the Queensland DFV Death Review process	..	1.3	1.7	0.4	..	3.3
DFV homicide and suicide data set and monitoring framework	..	0.4	0.5	0.3	..	1.2
Sub Total - Expense Measures	0.8	62.1	82.9	79.8	75.0	300.6
Capital measures						
Systemic reforms across Queensland's criminal justice system						
Strategy to address over-representation of First Nations peoples; and establish Office of the Chief First Nations Justice Officer	..	0.1	..	..	..	0.1
Improving court responses						
State-wide plan to improve safety for DFV victims when attending courts	..	3.4	6.3	20.0	19.4	49.1
Improving police responses to DFV						
Trial and evaluate mobile co-responder models	..	0.1	..	..	..	0.1
DFV and coercive-control training and education	..	0.2	..	..	..	0.2
Sub Total - Capital Measures	..	3.8	6.3	20.0	19.4	49.5
Total^{1,2,3}	0.8	65.9	89.2	99.8	94.4	350.0

Notes

- Figures shown are net additional funding, including funds held centrally, and may not sum due to rounding.
- A further \$12.9 million is being internally met by agencies.
- \$61.3 million per annum ongoing from 2026–27, including \$2.8 million internally met.

Queensland Resources Industry Development Plan

The government is committing \$68.5 million over 5 years to implement the Queensland Resources Industry Development Plan (QRIDP). The package includes an additional \$17.5 million over 4 years to enhance the Collaborative Exploration Initiative to aid mineral discoveries in Queensland.

Queensland's resources industry has underpinned our state's economic development and prosperity for more than a century. Key to the success of our resources industry has been its ability to evolve and diversify to meet the needs of Queensland and the wider global economy. The QRIDP is a 30-year vision for Queensland's resources industry: to be a resilient, responsible and sustainable resources industry that grows as it transforms. It is a whole-of-government plan, with funding provided in this budget across 7 agencies as shown below, with further detail provided under each agency in Chapter 2 Expenses measures chapter.

Table 1.2 Queensland Resources Industry Development Plan package

	2022-23 \$million	2023-24 \$million	2024-25 \$million	2025-26 \$million	2026-27 \$million	Total ³ \$million
Department of Resources ¹	11.0	11.9	6.9	5.0	5.0	39.8
Department of Regional Development, Manufacturing and Water	0.3	0.3	..	..	..	0.5
Department of State Development, Infrastructure, Local Government and Planning	1.7	1.7	2.0	1.0	1.0	7.5
Department of Environment and Science	0.7	0.7	0.7	0.7	0.7	3.5
Department of Employment, Small Business and Training	1.6	1.3	0.2	0.2	..	3.3
Department of Justice and Attorney-General	0.8	1.6	0.9	..	..	3.4
Department of Agriculture and Fisheries ²	..	..	..	..	..	..
Total³	16.2	17.4	10.7	6.9	6.7	58.0
Notes:						
1. Figures shown are net additional funding and do not include existing funding of \$5.1 million and a further \$5 million internally met by the Department of Resources.						
2. Funding of \$0.4 million is being internally met by the Department of Agriculture and Fisheries.						
3. Figures may not sum due to rounding.						

1.4 Government Indexation Policy

For the 2022–23 year, the government has set the Government Indexation Rate for fees and charges at 2.5 per cent. This is in line with government's commitment to ease cost of living pressures and support the economic recovery from COVID-19.

Table 1.3: Expense measures since the 2021-22 Budget

Expense measures up to and including 2021-22 Budget Update	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Department of Agriculture and Fisheries					
Drought Assistance and Reform Package ¹	..	4,900	4,900	4,900	2,500
#PickQld Bonus	1,980	..	..	..	..
Fire Ant Suppression Taskforce ¹	5,000	..	..	..	..
Pacific Australia Labour Mobility Scheme	..	..	..	..	..
Portfolio Total	6,980	4,900	4,900	4,900	2,500
Department of Children, Youth Justice and Multicultural Affairs					
Family Support and Child Protection Reforms	..	117,524	112,707	91,841	92,195
National Redress Scheme	..	6,137	6,064	6,162	6,253
Child and Family Services - Child Safe Standards and Reportable Conduct Scheme	218	227	..	..	..
Portfolio Total	218	123,888	118,771	98,003	98,448
Department of Communities, Housing and Digital Economy					
Neighbourhood and Community Centres	557	619	619	619	619
Management and Matching of Donated Goods	..	400	400	400	400
School Breakfast Program	..	300	300	594	594
National Redress Scheme	..	141	145	149	152
COVID-19 Support and Service Delivery Capacity and Capability ¹	1,394	..	..	..	..
Digitally Connected Regions	1,919	..	..	..	..
Woodford Folk Festival	1,000	..	..	..	..
Portfolio Total	4,870	1,460	1,464	1,762	1,765
Department of Education					
State Kindergarten Funding	..	36,000	73,000	77,000	77,000
Early Childhood Education and Care - Regulation	..	13,553	13,754	14,017	14,180
Youth Engagement Strategy	..	..	..	..	..
Portfolio Total	..	49,553	86,754	91,017	91,180
Department of Employment, Small Business and Training					
Queensland Small Business Commissioner	..	500	3,200	3,200	3,200
COVID-19 Business Support Grants	400,000	..	..	..	..
COVID-19 Cleaning Rebate	20,000	..	..	..	..
Portfolio Total	420,000	500	3,200	3,200	3,200
Department of Energy and Public Works					
Willows Sports Field ¹	14,500	..	..	..	..
Portfolio Total	14,500	..	..	..	..
Department of Environment and Science					
Cape York Peninsula National Park Joint Management	..	5,709	5,262	6,374	1,149
Land Restoration Fund Program Management Office	..	1,654	1,695	1,738	1,781
Community Sustainability Action Grants Program	..	1,500	1,500	1,500	1,500

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Expense measures up to and including 2021-22 Budget Update	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Eradication of Yellow Crazy Ants from Areas Within And Adjacent To The Wet Tropics World Heritage Area	..	..	..	..	..
Protected Area Estate	..	..	..	..	..
Portfolio Total	..	8,863	8,457	9,612	4,430
Department of Justice and Attorney-General					
Family Support and Child Protection Reforms	..	12,553	12,553	12,553	12,553
Youth Sexual Violence and Abuse ¹	..	2,598	1,229	..	..
Women in Custody ¹	..	2,562	..	..	..
Perpetrator Intervention Initiatives ¹	..	868	..	..	..
Queensland Human Rights Commission - Base Operations	340	296	362	433	508
Women with Disability and their Children Experiencing Domestic Violence	..	265	313	..	..
Child Safe Standards and Reportable Conduct Scheme	137	140	..	..	..
Portfolio Total	477	19,282	14,457	12,986	13,061
Department of Regional Development, Manufacturing and Water					
Permanent Establishment of the Manufacturing Hub Program	..	4,376	4,424	4,469	4,479
Hydrology Modelling	875	2,008	2,058	2,109	..
Queensland Water Regional Alliance Program	..	2,000	2,000	2,000	2,000
Queensland Bulk Water Infrastructure Assessment	300	1,600	1,900	1,700	..
Queensland Rural Water Compliance System	196	1,397	1,913	1,430	..
Queensland Audit Office Dam Safety Regulation Recommendations	615	1,129	829	829	..
State Council of River Trusts	..	300	..	..	..
Regional Water Infrastructure: Cairns Water Security Program	..	..	..	..	..
Regional Water Infrastructure: Hughenden Water Bank	..	..	..	..	..
Regional Water Infrastructure: Lansdown Eco-Industrial Precinct (Enabling Infrastructure)	..	..	..	..	..
Regional Water Infrastructure: Mt Morgan Pipeline	..	..	..	..	..
Portfolio Total	1,986	12,810	13,124	12,537	6,479
Department of Resources					
Natural Resources Recovery Program	..	10,000	10,000	10,000	10,000
Abandoned Mine Sites Program ¹	5,892	5,768	..	..	..
Portfolio Total	5,892	15,768	10,000	10,000	10,000
Department of Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships					
Youth Sexual Violence and Abuse	..	51	191	..	..
Queensland Aboriginal and Torres Strait Islander Coalition	355	690	692	693	..
National Redress Scheme	..	161	164	169	173
Report 1, Hear Her Voice Response - Integrated Service System Responses and High Risk Teams in Additional Locations	..	89	249	327	501
Portfolio Total	355	991	1,296	1,189	674
Department of State Development, Infrastructure, Local Government and Planning					
Burdekin Shire Council Ayr Water Supply - Infrastructure (Stage 2) Project ¹

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Expense measures up to and including 2021-22 Budget Update	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Regional Accommodation Centre	..	..	..	..	..
Portfolio Total	..	..	..	..	..
Department of the Premier and Cabinet					
COVID-19 Economic Recovery Initiatives	3,837	..	..	..	..
COVID-19 Vaccination Status Campaign	2,500	..	..	..	..
Portfolio Total	6,337	..	..	..	..
Department of Tourism, Innovation and Sport					
Attracting Aviation Investment Fund	..	..	..	..	..
Destination Gold Coast Play Money Campaign	1,000	..	..	..	..
Great Barrier Reef Education Experience Program	..	..	..	..	..
Marine Tourism Rebate Round 2	3,000	..	..	..	..
Tourism and Hospitality Sector Hardship Program ¹	110,000	..	..	..	..
Work in Paradise Campaign	7,500	..	..	..	..
Portfolio Total	121,500	..	..	..	..
Department of Transport and Main Roads					
Operational Readiness of the New Generation Rollingstock Fleet for Cross River Rail and European Train Control System	..	11,063	10,325	10,596	40,875
Zero Emission Vehicle Strategy 2022-32 and Action Plan 2022-24 ¹	..	1,000	3,000	(4,000)	..
Portfolio Total	..	12,063	13,325	6,596	40,875
Legislative Assembly of Queensland					
Electorate Office Technology Model	..	1,378	1,507	1,227	1,227
Portfolio Total	..	1,378	1,507	1,227	1,227
Queensland Corrective Services					
Women in Custody ¹	..	162	..	..	..
State-wide Women's Re-entry Service	..	..	..	..	..
Portfolio Total	..	162	..	..	..
Queensland Fire and Emergency Services					
COVID-19 Response	..	..	..	..	..
Portfolio Total	..	..	..	..	..
Queensland Health					
Voluntary Assisted Dying Scheme ¹	104	634	..	..	..
COVID-19 Funding	200,000	..	..	..	..
Portfolio Total	200,104	634	..	..	..
Queensland Police Service					
Queensland Police Service Response to COVID-19	..	..	..	..	..
Safe Night Precincts	2,500	..	..	..	..
Portfolio Total	2,500	..	..	..	..

Budget Measures 2022-23

Expense measures up to and including 2021-22 Budget Update	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Treasury					
Sole Trader Grants	41,339	..	..	..	..
Portfolio Total	41,339	..	..	..	..
Total impact on Expense up to and including 2021-22 Budget Update	827,058	252,252	277,255	253,029	273,839

Budget Measures 2022-23

Expense measures since 2021-22 Budget Update	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Department of Agriculture and Fisheries					
Fire Ant Suppression Taskforce ²	..	8,000	8,018	8,040	8,063
Queensland Feral Pest Initiative Round 7	..	1,000	..	..	..
Queensland's Obligations within the National Biosecurity System	..	914	892	..	..
Queensland Country Women's Association Building Restoration and Renovation	..	500	500	..	..
Drought Assistance and Reform Package ²
Queensland Resources Industry Development Plan (QRIDP) Package
Portfolio Total	..	10,414	9,410	8,040	8,063
Department of Children, Youth Justice and Multicultural Affairs					
Child and Family Services - Out of Home Care	170,000	500,000	500,000	500,000	500,000
Youth Justice Investment - Youth Detention Centre Staffing	..	7,408	7,408	7,408	7,408
Youth Justice Investment - Indigenous Youth and Family Workers	..	3,813	4,000	4,000	4,000
Youth Justice - Community Partnerships Innovation Grants	..	3,013	..	..	..
Youth Justice Investment - Integrated Case Management	..	2,132	2,100	2,170	2,236
Youth Justice Investment - Mount Isa Transitional Hub	..	1,446	1,444	1,446	1,448
Youth Justice Investment - Family Led Decision Making	..	1,280	1,280	1,280	1,280
Youth Justice Investment - Multi-agency Collaborative Panels	..	1,200	1,178	1,258	1,331
Youth Justice Investment - Five Point Plan: Co-responder Model	..	765	..	..	..
Youth Justice Investment - Program Management Office	..	722	742	767	790
Multicultural Affairs - Australian South Sea Islander Peoples Support Plan	..	467	265	166	170
Child and Family Services - Extended Post Care Support	..	200	..	..	200
Report 1, Hear Her Voice Response - Integrated Service System Responses and High Risk Teams in Additional Locations	..	154	431	501	805
Report 1, Hear Her Voice Response - Respectful Relationships Program for Young People Not in Formal Education	..	150	150	150	..
Portfolio Total	170,000	522,750	518,998	519,146	519,668
Department of Communities, Housing and Digital Economy					
Strengthening Social Services in Queensland	..	17,918	19,131	19,352	18,463
Grow 2022-2026	..	15,000	15,000	10,000	10,000
Queensland Performing Arts Centre	..	2,000	..	..	..
Digitisation of the State's Audio-Visual and Other Archival Public Records	..	945	973	841	841
Queensland Cultural Centre - Capital Works, Asset Upgrades and Refurbishment Projects	..	621	907	1,260	1,578
Storage for State Cultural Collections	..	400	..	..	..
Report 1, Hear Her Voice Response - Integrated Service System Responses and High Risk Teams in Additional Locations	..	89	249	327	501
Queensland Cultural Centre - Security Upgrades	..	28	42	48	48
COVID-19 Support and Service Delivery Capacity and Capability ²
Digital Economy - Foundations	1,000	..	..	..	..
Youth Homelessness and Housing	8,068	8,991	9,959
Portfolio Total	1,000	37,001	44,370	40,819	41,390
Department of Education					
Asbestos Program	..	25,765	26,553	27,366	28,203

Budget Measures 2022-23

Expense measures since 2021-22 Budget Update	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Transition to a New Students with Disability State School Resourcing Model	..	13,974	40,296	26,322	..
Expansion of the Share the Dignity in Queensland Schools Initiative	..	13,286	..	..	..
School Infrastructure - Renewal	696	12,364	30,206	..	..
Youth Detention Centres - Staffing Ratio Change	2,592	6,015	6,166	6,320	6,479
Report 1, Hear Her Voice Response - Respectful Relationships Education	..	6,007	6,176	3,286	..
School Infrastructure - Growth	..	5,386	4,104	..	..
School Security Program	..	5,000	5,000	5,000	5,000
Infrastructure Portfolio Management	..	2,504	6,535	8,930	11,258
Former Origin Greats - Achieving Results Through Indigenous Education Program	..	1,609	1,609	1,609	804
Land Acquisition for New Schools	..	916	..	..	..
Non-State Schools Accreditation Board	..	648	663	678	694
School Playground and Tuckshop Upgrades	..	500	4,500	..	..
Workplace Rights and Harmonious Industrial Relations Grant Program	..	500	500	500	500
Building Future Schools Program	..	478	1,309	10,209	4,781
Non-State Schools Transport Assistance Scheme	..	450	458	465	473
Expansion of GPs in Schools Pilot
Portfolio Total	3,288	95,402	134,075	90,685	58,192
Department of Employment, Small Business and Training					
Training and Future Skills Investment	..	47,250	53,350	..	..
Queensland Resources Industry Development Plan (QRIDP) Package	..	1,640	1,250	190	220
Small Business Support	..	1,396	12,555	12,564	12,573
Tradies in Paradise Initiative
Portfolio Total	..	50,286	67,155	12,754	12,793
Department of Energy and Public Works					
Willows Sports Field ²	(14,340)	14,340	..	..	..
Household Resilience Program Phase 3	..	8,000	12,000	..	..
Queensland Microgrid Pilot Fund	..	5,000	5,000	..	..
Development of the Old Museum Building ahead of the 2032 Olympic and Paralympic Games in Brisbane	..	3,130	1,500	1,500	1,500
Best Practice Prequalification System, including Subcontractors	..	1,600	376	385	393
Continuation of the Safer Building Taskforce	..	1,335	..	..	..
Government Employee Housing Sustainability Funding Model	..	1,077	1,099	..	..
Drought Assistance and Reform Package
Portfolio Total	(14,340)	34,482	19,975	1,885	1,893
Department of Environment and Science					
Queensland's Resource Recovery Sector Transformation	672,400	47,348	105,458	75,386	63,617
Accelerating Climate Action	..	9,487	13,661	4,722	4,730
Saving Queensland's Koalas	..	7,432	15,215	1,000	1,000
Saving Queensland's Threatened Species	..	4,968	7,729	1,000	1,000
Protected Area Investment and Management	..	3,137	3,137	3,137	3,137

Budget Measures 2022-23

Expense measures since 2021-22 Budget Update	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Resources Industry Development Plan (QRIDP) Package	..	666	682	700	717
Portfolio Total	672,400	73,038	145,882	85,945	74,201
Department of Justice and Attorney-General					
Achieving Justice System Efficiency - Contemporary Infrastructure and Technology	..	28,765	43,897	7,222	7,230
Legal Aid Queensland Challenges - Meeting Non-Discretionary Demand and Scale of Fee Increases	..	17,227	18,522	19,842	21,192
Report 1, Hear Her Voice Response - State-Wide Plan to Improve Safety for Domestic and Family Violence Victims when Attending Courts	..	9,980	15,299	16,601	15,907
Report 1, Hear Her Voice Response - Perpetrator Programs and Related Initiatives	..	6,800	7,398	6,380	4,935
Report 1, Hear Her Voice Response - Integrated Service System Responses and High Risk Teams in Additional Locations	..	4,017	4,393	5,781	7,448
Report 1, Hear Her Voice Response - Continue to Roll Out Specialist Domestic and Family Violence Courts - Legal Aid Queensland	..	3,249	5,876	6,022	6,173
Report 1, Hear Her Voice Response - Continue to Roll Out Specialist Domestic and Family Violence Courts	..	3,111	6,720	8,825	9,959
Controlling Risks Associated with a Changing Gambling Environment	..	3,089	2,205	1,105	1,051
Claim Farming - Legal Services Commission	262	2,873	1,770	..	..
Queensland Human Rights Commission	..	2,670	764	764	764
Report 1, Hear Her Voice Response - Raising Awareness and Understanding in the Community and Improving Primary Prevention	..	2,601	5,434	4,502	3,749
Report 1, Hear Her Voice Response - Over Representation Strategy and Office of the Chief First Nations Justice Officer	..	2,440	2,328	2,226	2,275
Report 1, Hear Her Voice Response - Ensure Data Collection and Reporting Capabilities within Relevant Agencies	..	2,261	2,398	2,121	918
Blue Card Review Implementation	..	2,009	737	737	..
Commission of Inquiry into Queensland's Crime and Corruption Commission	3,538	1,533	..	..	..
Report 1, Hear Her Voice Response - Enhancing the Domestic Family Violence Death Review Process in Queensland	..	1,261	1,650	372	..
Queensland Family and Child Commission - Continued Funding to Support Operations	..	1,234	1,264	..	..
Supporting the Office of the Director of Public Prosecutions Criminal Prosecution Functions in North Queensland	..	1,218	1,225	1,254	1,284
Report 1, Hear Her Voice Response - Establish a Peak Industry Body for all Specialist Domestic Family Violence Services	..	1,200	934	933	933
Report 1, Hear Her Voice Response - Immediate Legislative Amendments and Reforms	..	1,017	1,042	..	..
Report 1, Hear Her Voice Response - Develop and Implement a Whole-of-Government Monitoring and Evaluation Framework	..	1,000	500	500	..
Report 1, Hear Her Voice Response - Ongoing Evaluation of Key Initiatives	..	1,000	2,000	2,000	2,000
Report 1, Hear Her Voice Response - Develop a 5-Year Whole of Government Domestic Family Violence Service System Strategic Investment Plan	..	830	380	..	..
Queensland Resources Industry Development Plan (QRIDP) Package	..	795	1,550	900	..
Critical Support for Queenslanders in Community Titles Developments	..	782	833	840	..
Report 1, Hear Her Voice Response - Deliver 4-Phase Implementation Plan to Support Delivery of the Response	..	699	1,716	..	..
Report 1, Hear Her Voice Response - Domestic and Family Violence Homicide and Suicide Data Set and Implementation Monitoring Framework	..	357	488	348	..
Report 1, Hear Her Voice Response - Ongoing Training for Court Staff about Domestic and Family Violence	..	250	..	..	..
Beaudesert Courthouse Replacement	..	170	175	180	183

Budget Measures 2022-23

Expense measures since 2021-22 Budget Update	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Women in Custody ²	..	157	2,763	2,843	2,925
Coroners Court Queensland - Enhanced Structural Supports	..	153	157	161	165
Meriba Omasker Kaziw Kazipa (Torres Strait Islander Child Rearing Practices) Act 2020 - Ongoing Implementation	..	4	785	..	..
Criminal Justice Innovation Office
Perpetrator Intervention Initiatives ²	905	931	958
Report 1, Hear Her Voice Response - Aboriginal and Torres Strait Islander Domestic and Family Violence Responses
Report 1, Hear Her Voice Response - Program Implementation, Governance and Coordination
Report 1, Hear Her Voice Response - Review and Update the Domestic Violence and Family Protection Act 2012 Benchmark	514	..	..
Report 1, Hear Her Voice Response - Trial and Evaluate Mobile Co-responder Models
Youth Sexual Violence and Abuse ²	2,329	2,396	2,466
Portfolio Total	3,800	104,752	138,951	95,786	92,515
Department of Regional Development, Manufacturing and Water					
Made in Queensland	..	20,000	20,000	..	..
Cloncurry Community Service Obligation (CSO) Payments	..	6,610	6,965	7,049	7,175
Sunwater Recreation Management Costs	..	6,289	5,719	5,434	3,891
Rural Water Futures (RWF) Program (Stage 2)	..	5,321	3,958	..	..
Manufacturing Hubs Grant Program	..	5,000	5,000	..	..
Queensland Resources Industry Development Plan (QRIDP) Package	..	250	250	..	..
Portfolio Total	..	43,470	41,892	12,483	11,066
Department of Resources					
Queensland Resources Industry Development Plan (QRIDP) Package	..	10,986	11,900	6,900	5,000
Abandoned Mine Sites Program ²	(5,892)	444	5,448	..	..
Portfolio Total	(5,892)	11,430	17,348	6,900	5,000
Department of Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships					
Electricity Asset Ownership Dividend and Cost of Living Rebate	..	385,000	..	..	..
Seniors Strategy and Addressing Gaps in Elder Abuse Prevention and Intervention Services	..	3,655	2,845	2,845	2,845
Remote Indigenous Land and Infrastructure Program Office	..	2,694	4,087	4,266	4,439
National Disability Insurance Scheme (NDIS) Worker Screening	..	1,237	346	..	..
Closing the Gap	..	1,094	536	731	741
Alcohol Management in Remote and Discrete Aboriginal and Torres Strait Islander Communities
Disability Royal Commission	555	285	..
Economic Development Plans
Meriba Omasker Kaziw Kazipa (Torres Strait Islander Child Rearing Practices) Act 2020	2,050	..	..
Portfolio Total	..	393,680	10,419	8,127	8,025

Budget Measures 2022-23

Expense measures since 2021-22 Budget Update	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Department of State Development, Infrastructure, Local Government and Planning					
Disaster Recovery Funding Arrangements Category C & D Extraordinary Packages	115,700	574,034	262,954	123,992	..
Resilient Homes Fund	..	188,300	369,500	183,200	..
National Battery Testing Centre	..	15,000	..	..	..
Growth Area Program	..	5,000	5,000	..	..
Operating Grant Funding Support to South Bank Corporation	3,395	4,733	..	..	..
Enhance the Management of Grants and Contracts	7,000	4,000	..	..	..
Sustainability of Queensland Local Governments	..	3,000	1,000	1,000	..
Burdekin Shire Council Ayr Water Supply - Infrastructure (Stage 2) Project ²	..	2,000	..	..	..
Queensland Resources Industry Development Plan (QRIDP) Package	..	1,745	1,745	1,995	1,000
Growth Monitoring Program	..	1,000	1,000	1,000	1,000
Expansion of the Translational Research Institute	..	..	..	..	..
The South East Queensland City Deal	..	..	..	..	..
Portfolio Total	126,095	798,812	641,199	311,187	2,000
Department of the Premier and Cabinet					
Brisbane 2032 Taskforce	..	26,583	18,803	6,877	7,045
Screen Queensland - Far North Queensland Studio	195	7,117	1,797	1,819	1,841
Report 1, Hear Her Voice Response - Commission of Inquiry into policing responses to domestic and family violence	786	2,709	..	..	..
Go for Gold Fund (School Sports Infrastructure)	..	500	5,000	9,750	9,750
2032 High Performance Strategy	..	..	15,657	15,715	..
Events Sponsorship Fund	..	..	3,500	3,500	3,500
Portfolio Total	981	36,909	44,757	37,661	22,136
Department of Tourism, Innovation and Sport					
Stadiums Queensland Operating Funding	..	60,000	41,000	42,025	43,076
Activate! Queensland 2019-2029	..	23,677	25,000	3,000	..
Tourism Recovery and Development initiatives	25,000	17,900	14,500	5,000	..
Tourism Business Financial Counselling Service	700	2,240	..	..	..
Assistance Package for Brisbane River Commercial Tourism Boat Operators	..	750	350	..	..
Tourism and Hospitality Sector Hardship Program ²	27,000	..	..	..	..
Portfolio Total	52,700	104,567	80,850	50,025	43,076
Department of Transport and Main Roads					
Zero Emission Vehicle Strategy 2022-32 and Action Plan 2022-24 ²	..	18,000	18,000	19,000	..
Camera Detected Offence Program	..	15,738	16,448	15,544	14,565
School Transport Infrastructure Program	..	10,000	10,000	10,000	10,000
Regional Urban Bus Base Budget Uplift	..	6,720	..	..	..
Taxi Subsidy Scheme	..	6,462	6,620	6,894	7,206
Maintenance and Management of Gold Coast Waterways Access, Connections and Destinations	..	5,050	5,250	5,450	5,450
Bus Services - Priority Investment for Patronage Growth	..	5,000	5,000	8,000	9,200
War on Wrecks (Addressing Derelict Vessels)	..	5,000	5,000	5,000	..

Budget Measures 2022-23

Expense measures since 2021-22 Budget Update	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
New Payment Rates for Government Contracted School Transport Delivery Partners (School Transport Assistance Scheme)	1,877	3,754	6,676	9,671	12,740
Fare Reform for Queensland Regional Urban Bus Services to Support Smart Ticketing	3,864	3,486	3,586	3,723	3,816
Maritime Infrastructure Program	..	2,337	3,000	..	..
Operational Readiness of the New Generation Rollingstock Fleet for Cross River Rail Automatic Train Operation and Platform Screen Doors	329	1,459	7,190	7,378	7,572
School Transport Assistance Scheme Funding for Students Living in Shared Care Arrangements	..	526	7,109	6,079	5,197
Future South East Queensland Level Crossing Program	..	500	500	500	..
School Crossing Supervisor Expansion Scheme	..	301	736	1,045	1,071
Townsville Connection Road Bowen Road Bridge Duplication	..	60	60	93	813
Long term Transport Infrastructure Commitments	14,150
Rail Transport Service Contract	37,351	125,567	157,026
Portfolio Total	6,070	84,393	132,526	223,944	248,806
Legislative Assembly of Queensland					
Legislative Assembly Supplementary Funding	..	2,200	2,200	2,200	2,200
Electorate Office Security Upgrade (CCTV)	..	49	171	171	171
Portfolio Total	..	2,249	2,371	2,371	2,371
Office of the Governor					
Security Upgrades at Government House	..	1,833	..	..	..
Office of the Governor - Expanded Work Program	..	638	652	666	680
Portfolio Total	..	2,471	652	666	680
Queensland Corrective Services					
Infrastructure Works	..	32,800	14,000	14,000	14,000
Parole Board Queensland	..	11,137	8,454	310	317
Queensland Parole System Review Report Recommendations	..	10,679	10,819	5,962	6,108
Commissioning of Southern Queensland Correctional Precinct Stage 2	..	4,240	23,992	..	..
Psychological and Disability Services	..	2,936	..	..	..
Report 1 - Hear Her Voice Response - Continue to Roll Out Specialist Domestic and Family Violence Courts	..	1,800	1,800	1,800	1,800
Electronic Security Upgrade	..	1,000	..	..	..
Report 1, Hear Her Voice Response - Integrated Service System Responses and High Risk Teams in Additional Locations	..	76	217	267	418
Integrated Offender Management System
Queensland Corrective Services - Capacity Demands and COVID-19	50,000	..	..	..	..
Women in Custody ²	167	172	176
Portfolio Total	50,000	64,668	59,449	22,511	22,819
Queensland Fire and Emergency Services					
Camera Detected Offence Program	..	154	1,158	162	166
Queensland Emergency Operations Centre critical upgrade
Supporting Volunteer Emergency Response Entities
Portfolio Total	..	154	1,158	162	166

Budget Measures 2022-23

Expense measures since 2021-22 Budget Update	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Health					
Operational Growth Funding	..	777,282	1,771,005	1,999,413	2,236,219
Mental Health, Alcohol and Other Drugs Services Funding	..	119,871	301,353	397,550	407,677
Royal Flying Doctor Service	..	25,201	28,190	31,808	32,664
Healthcare Services for Vulnerable Queenslanders	..	14,720	22,553	23,981	26,662
Voluntary Assisted Dying Scheme ²	3,228	5,380	..	..	..
Public Skin Cancer Prevention Campaign and Pop-up Clinics	..	2,374	2,004	2,004	2,004
Infrastructure Maintenance Program	..	1,547	301	..	..
Queensland Regional Aeromedical Hub	15,420	..	..	..	..
Report 1, Hear Her Voice Response - Integrated Service System Responses and High Risk Teams in additional locations
Portfolio Total		18,648	946,375	2,125,406	2,454,756
Queensland Police Service					
Queensland Government Air	..	7,380	..	..	..
Youth Justice Investment - Five Point Plan	..	3,484	..	..	..
Relocation of the Oxley Police Academy to Wacol	..	2,000	..	..	..
QLITE	1,992	1,992	2,042	2,093	2,145
Replacement of Weapons Licensing Management System	..	1,616	..	..	..
Camera Detected Offence Program	..	1,514	1,890	2,274	2,668
Body Worn Camera Digital Capability	..	1,031	4,943	5,338	5,338
Road Safety Anti Hooning Maximum Saturation Deterrence Trial	..	911	..	..	..
Report 1, Hear Her Voice Response - Continue to Roll Out Specialist Domestic and Family Violence Courts	..	322	684	1,094	1,121
Client Management System Program
Electronic Monitoring of Adult Bailees
Report 1, Hear Her Voice Response - Domestic and Family Violence and Coercive Control Training and Education
Report 1, Hear Her Voice Response - Integrated Service System Responses and High Risk Teams in Additional Locations
Report 1, Hear Her Voice Response - Review and Update of Domestic and Family Violence Operational Policy and Procedures and Risk Assessment Processes
Report 1, Hear Her Voice Response - Trial and Evaluate Mobile Co-responder Models
Portfolio Total		1,992	20,250	9,559	10,799
Queensland Treasury					
Queensland Trade and Investment Strategy 2022-2032	..	13,510	19,590	22,760	19,350
Camera Detected Offence Program	..	2,024	1,997	1,997	1,997
Crime Statistics and Research Unit	..	1,925	1,981	2,039	2,098
Local Government Authorities Debt Collection Services	..	1,110	..	..	..
Community Housing Provider Development Program
Portfolio Total		..	18,569	23,568	26,796

Budget Measures 2022-23

Expense measures since 2021-22 Budget Update	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Total decisions made but not yet announced	..	81,379	88,162	105,832	67,240
Total impact on Expense since 2021-22 Budget Update	1,086,742	3,537,501	4,358,132	4,129,280	3,982,043
Total impact on Expense since the 2021-22 Budget	1,913,800	3,789,753	4,635,387	4,382,309	4,255,882

1. Further funding for this measure can be found in the Post Budget Update section of this table.
2. Further funding for this measure can be found in the up to and including Budget Update section of this table.

Table 1.4: Capital measures since the 2021-22 Budget

Capital measures up to and including 2021-22 Budget Update	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Department of Environment and Science					
Cape York Peninsula National Park Joint Management	..	..	..	20,000	..
Protected Area Estate	..	..	..	..	..
Portfolio Total	..	..	..	20,000	..
Department of State Development, Infrastructure, Local Government and Planning					
Queensland Regional Accommodation Centre	..	..	..	..	..
The South East Queensland City Deal ¹	..	..	..	..	..
Portfolio Total	..	..	..	..	..
Department of Transport and Main Roads					
Operational Readiness of the New Generation Rollingstock Fleet for Cross River Rail and European Train Control System	2,408	6,882	15,152	66,276	28,366
Portfolio Total	2,408	6,882	15,152	66,276	28,366
Queensland Corrective Services					
Expansion of the Southern Queensland Correctional Precinct Stage 2 to Over 1,500 Beds ¹	..	..	..	..	..
Portfolio Total	..	..	..	..	..
Queensland Health					
Voluntary Assisted Dying Scheme	795	6,135	..	..	..
Logan Hospital Expansion	..	..	..	..	..
Queensland Ambulance Critical Infrastructure ¹	..	..	..	..	..
Portfolio Total	795	6,135	..	..	..
Total impact on Capital up to and including 2021-22 Budget Update	3,203	13,017	15,152	86,276	28,366

Budget Measures 2022-23

Capital measures since 2021-22 Budget Update	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Department of Communities, Housing and Digital Economy					
Queensland Cultural Centre - Capital Works, Asset Upgrades and Refurbishment Projects	..	8,550	13,850	17,200	14,100
Strengthening Social Services in Queensland	..	4,000	17,000	14,000	13,000
Realignment of Grey and Russell Street Intersection	..	1,400	..	..	..
Queensland Cultural Centre - Security Upgrades	..	1,300	1,300	910	..
Digitisation of the State's Audio-Visual and Other Archival Public Records	..	400	..	..	..
Portfolio Total	..	15,650	32,150	32,110	27,100
Department of Education					
School Infrastructure - Renewal	6,264	194,595	143,383	93,830	92,279
School Infrastructure - Growth	..	61,941	47,193	..	..
Land Acquisition for New Schools	..	54,887	..	..	..
Building Future Schools Program	..	7,498	20,501	159,936	74,908
School Playground and Tuckshop Upgrades	..	1,500	13,500	..	..
Expansion of GPs in Schools Pilot	..	..	..	..	..
Portfolio Total	6,264	320,421	224,577	253,766	167,187
Department of Energy and Public Works					
Government Employee Housing Sustainability Funding Model	..	87,776	134,433	..	..
Northern Queensland Renewable Energy Zone	40,000	..	..	..	..
Pumped Hydro Energy Storage	13,000	..	..	..	..
Thomas Dixon Centre Refurbishment	48,627	..	..	..	..
Portfolio Total	101,627	87,776	134,433	..	..
Department of Environment and Science					
Protected Area Investment and Management	..	..	..	..	..
Portfolio Total	..	..	..	..	..
Department of Justice and Attorney-General					
Achieving Justice System Efficiency - Contemporary Technology and Infrastructure - Capital	..	6,712	13,266	13,075	13,075
Report 1, Hear Her Voice Response - State-Wide Plan to Improve Safety for Domestic and Family Violence Victims when Attending Court	..	3,375	6,300	20,025	19,350
Beautesert Courthouse Replacement	..	1,924	4,682	14,521	319
Queensland Resources Industry Development Plan (QRIDP) Package	..	155	..	..	..
Report 1, Hear Her Voice response - Over Representation Strategy and Office of the Chief First Nations Justice Officer	..	113	..	..	..
Claim Farming - Legal Services Commission	..	105	..	..	..
Commission of Inquiry into Queensland's Crime and Corruption Commission	333	..	..	..	..
Report 1, Hear Her Voice Response - Immediate Legislative Amendments and Reforms	..	..	..	..	..
Portfolio Total	333	12,384	24,248	47,621	32,744
Department of State Development, Infrastructure, Local Government and Planning					
Growth Area Program	..	43,000	52,000	70,000	..

Budget Measures 2022-23

Capital measures since 2021-22 Budget Update	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Capital Grant Funding Support to South Bank Corporation	..	3,085	..	..	..
The Spit Master Plan Implementation	3,305	1,510	10,651	(215)	249
The South East Queensland City Deal ²
Portfolio Total	3,305	47,595	62,651	69,785	249
Department of the Premier and Cabinet					
Go for Gold Fund (School Sports Infrastructure)	..	1,500	15,000	29,250	29,250
Portfolio Total	..	1,500	15,000	29,250	29,250
Department of Tourism, Innovation and Sport					
Activate! Queensland 2019-2029	..	5,000	13,500	10,000	..
Stadiums Queensland Capital Funding	..	5,000	20,500	21,013	21,538
Wangetti Trail
Portfolio Total	..	10,000	34,000	31,013	21,538
Department of Transport and Main Roads					
Operational Readiness of the New Generation Rollingstock Fleet for Cross River Rail Automatic Train Operation and Platform Screen Doors	15,032	80,990	93,673	55,202	30,803
Maritime Infrastructure Program	..	10,548	..	..	..
Camera Detected Offence Program	..	5,500	5,500	5,000	..
Townsville Connection Road Bowen Road Bridge duplication	..	1,940	1,940	3,007	26,287
Long-term Transport Infrastructure Commitments	137,500
Portfolio Total	15,032	98,978	101,113	63,209	194,590
Legislative Assembly of Queensland					
Electorate Office Security Upgrade (CCTV)	..	612	..	..	..
Portfolio Total	..	612	..	..	..
Queensland Corrective Services					
Expansion of the Southern Queensland Correctional Precinct Stage 2 to Over 1,500 Beds ²	..	150,000	57,000	..	..
Infrastructure Works	..	40,950	22,820	7,000	7,000
Electronic Security Upgrade
Integrated Offender Management System
Portfolio Total	..	190,950	79,820	7,000	7,000
Queensland Health					
Capacity Expansion Program	..	85,300	991,700	1,606,000	3,025,000
Digital Hospital Electronic Medical Records System	..	60,000	60,000	60,000	60,000
Infrastructure Maintenance Program	..	15,647	54,193	18,312	..
Queensland Ambulance Critical Infrastructure ²	..	13,442	35,907	18,067	6,500
Mental Health and Other Drug Services Capital Investment	..	1,791	9,016	9,691	4,641
QEII Hospital Multi-storey Carpark	..	1,500	15,000	13,310	..
Accelerated Infrastructure Delivery Program
Building Rural and Remote Health program - Phase 2

Budget Measures 2022-23

Capital measures since 2021-22 Budget Update	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Regional Aeromedical Hub	24,849	..	..	..	..
Portfolio Total	24,849	177,680	1,165,816	1,725,380	3,096,141
Queensland Police Service					
Road Safety Anti Hooning Maximum Saturation Deterrence Trial	..	5,160	..	..	..
Queensland Government Air	..	2,941	..	..	..
Report 1, Hear Her Voice Response - Domestic and Family Violence and Coercive Control Training and Education	..	..	..	..	..
Report 1, Hear Her Voice Response - Review and Update of Domestic and Family Violence Operational Policy and Procedures and Risk Assessment Processes	..	..	..	..	..
Report 1, Hear Her Voice Response - Trial and Evaluate Mobile Co-responder Models	..	..	..	..	..
Portfolio Total	..	8,101	..	..	..
Total decisions made but not yet announced	..	225	740	..	..
Total impact on Capital since 2021-22 Budget Update	151,410	971,872	1,874,548	2,259,134	3,575,799
Total impact on Capital since the 2021-22 Budget	154,613	984,889	1,889,700	2,345,410	3,604,165

1. Further funding for this measure can be found in the Post Budget Update section of this table.

2. Further funding for this measure can be found in the up to and including Budget Update section of this table.

Table 1.5: Revenue measures since the 2021-22 Budget

Revenue measures since the 2021-22 Budget ¹	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Department of Regional Development, Manufacturing and Water					
Drought Assistance and Reform Package
Portfolio Total
Department of Resources					
Drought Assistance and Reform Package
Portfolio Total
Queensland Health					
Fee Alignment Cost Recovery for Healthcare Services Provided to Australian Defence Force Personnel	..	2,368	2,463	2,563	2,666
Portfolio Total	..	2,368	2,463	2,563	2,666
Queensland Treasury					
Progressive Coal Royalty Rates	..	764,807	126,549	138,693	146,226
Payroll Tax - Mental Health Levy	..	183,776	390,340	407,515	425,446
Betting Tax Reform	..	40,000	80,000	80,000	80,000
Additional Foreign Acquirer Duty Exemption for Retirement Visa	..	(150)	(300)	(300)	(300)
Holders Payroll Tax Extending Deduction Phase Out	..	(30,000)	(60,000)	(60,000)	(60,000)
Payroll Tax Apprentice and Trainee Rebate	..	(32,200)	..	..	..
Portfolio Total	..	926,233	536,589	565,908	591,372
Total decisions made but not yet announced
Total impact on Revenue since the 2021-22 Budget	..	928,601	539,052	568,471	594,038

1. There were no revenue measures up to and including 2021-22 Budget Update.

2 Expense Measures

Introduction

The following tables present the relevant portfolio expense measures relating to decisions taken since the 2021-22 Budget. This does not represent the full amount of additional funding provided to agencies since the 2021-22 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

Department of Agriculture and Fisheries

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Fire Ant Suppression Taskforce	5,000	8,000	8,018	8,040	8,063

The government is providing additional funding of \$37.1 million over 5 years to establish a joint taskforce to oversee red imported fire ant suppression activities by local governments, industry and Queensland Government, including the provision of bait. This demonstrates to our partners, the Australian Government and other states and territories, Queensland's commitment to the National Red Imported Fire Ant Eradication Program.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Drought Assistance and Reform Package	..	4,900	4,900	4,900	2,500

The government is providing additional funding of \$17.2 million over 4 years to continue drought reforms to enhance resilience in a changing climate. This includes the Drought and Climate Adaptation Program, the Farm Business Resilience Program and the Regional Drought Resilience Program. Two of these schemes, the Farm Business Resilience Program and the Regional Drought Resilience Program, have been matched by the Australian Government.

In addition, the government is also providing increased funding of up to \$3.2 million (totalling up to \$13 million) over 4 years from 2022-23, held centrally, for the Drought Relief Assistance Scheme to maintain existing drought assistance including freight subsidies and emergency water infrastructure rebates.

The Drought Assistance and Reform Package is a total of up to \$79.6 million over 4 years from 2022-23 to support drought affected communities across the state (and \$150 million over 3 years from 2022-23 for drought preparedness and emergency drought assistance loans). Further details can be found in the Department of Energy and Public Works section of this chapter and the Department of Regional Development, Manufacturing and Water and the Department of Resources sections of Chapter 4 Revenue measures.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Feral Pest Initiative Round 7	..	1,000	..	..	..

The government is providing increased funding of \$1 million in 2022-23 for Round 7 of the Queensland Feral Pest Initiative to support the management of invasive plants and animals.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland's Obligations within the National Biosecurity System	..	914	892	..	..

The government is providing increased funding of \$1.8 million over 2 years to meet immediate and known obligations within the National Biosecurity System.

The government is also providing increased funding of up to \$6 million over 4 years from 2022-23 and \$1.5 million per annum ongoing, held centrally, towards future obligations to help mitigate the risks and impacts of significant pests and diseases.

Total funding for this initiative is up to \$7.8 million over 4 years from 2022-23 and \$1.5 million per annum ongoing.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Country Women's Association Building Restoration and Renovation	..	500	500	..	..

The government is providing increased funding of \$1 million over 2 years for the Queensland Country Women's Association to continue minor works upgrades to infrastructure, including community halls.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
#PickQld Bonus	1,980	..	..	..	..

The government has provided increased funding of \$2 million in 2021-22 to deliver the #PickQld Bonus (formally the Back to Work in Agriculture Incentive Scheme), an incentive to new workers to help fill the urgent and immediate agriculture workforce shortfall to deliver food security and maintain industry viability.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Pacific Australia Labour Mobility Scheme

The government is providing increased funding of up to \$2.6 million in 2022-23, held centrally, to enhance implementation of the Australian Government's Pacific Australia Labour Mobility Scheme (which replaces the former Pacific Labour Scheme and Seasonal Worker Programme). This scheme helps fill agricultural employment gaps in regional areas.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Resources Industry Development Plan (QRIDP) Package

Funding of \$371,000 in 2022-23 is being met internally by the department to lead a review of the agricultural land use classifications as they relate to coexistence outcomes.

This forms part of the government's commitment to a \$68.5 million package over 5 years to support implementation of the final QRIDP across government. Further details on initiatives can be found in the Department of Resources, Department of State Development, Infrastructure, Local Government and Planning, Department of Environment and Science, Department of Employment, Small Business and Training, Department of Justice and the Attorney General, and Department of Regional Development, Manufacturing and Water sections of this chapter.

Department of Children, Youth Justice and Multicultural Affairs

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Child and Family Services - Out of Home Care	170,000	500,000	500,000	500,000	500,000

The government is providing increased funding of \$2.2 billion over 5 years and \$500 million per annum ongoing for out of home care services in response to significant, ongoing pressures arising from an increase in demand in the child protection system.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Family Support and Child Protection Reforms	..	117,524	112,707	91,841	92,195

The government is providing increased funding of \$414.3 million over 4 years and \$92.2 million per annum ongoing to continue to promote a whole of government approach towards meeting the needs of Queensland children, young people and families experiencing vulnerability by delivering on family support and child protection reforms through the *Supporting Families Changing Futures* program. Further funding of \$6 million over 2 years from 2022-23 is being met internally by the department.

This forms part of the government's total funding of \$470.4 million over 4 years (\$464.5 million new funding and \$6 million being met internally) and \$104.7 million per annum ongoing for continuation of *Supporting Families Changing Futures* initiatives. Further details can be found in the Department of Justice and Attorney-General section of this chapter.

This funding will support a number of programs including \$183.5 million over 4 years and \$45.9 million per annum ongoing for the Intensive Family Support services to continue early intervention support services for families and parents who are experiencing vulnerability and have more complex needs and \$66.9 million over 4 years and \$16.7 million per annum ongoing for the Aboriginal and Torres Strait Islander Family Wellbeing Services.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Youth Justice Investment - Youth Detention Centre Staffing	..	7,408	7,408	7,408	7,408

The government is providing increased funding of \$29.6 million over 4 years and \$7.4 million per annum ongoing to establish a permanent staffing model for youth detention centres to ensure necessary staffing levels are maintained while centres continue operating near or at capacity.

This forms part of the government's total funding of \$78.8 million over 4 years (\$77.2 million new funding and \$1.6 million being met internally) and \$18.9 million per annum ongoing (\$18.5 million new funding and \$400,000 being met internally) to continue Youth Justice Strategy reforms. Further details can be found in the Queensland Police Service section of this chapter.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
National Redress Scheme	..	6,137	6,064	6,162	6,253

The government is providing increased funding of \$24.6 million over 4 years to continue operationalisation of the National Redress Scheme for survivors of institutional child sexual abuse in Queensland.

This forms part of the government's total funding of \$25.9 million over 4 years for this initiative. Further details can be found in the Department of Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships and Department of Communities, Housing and Digital Economy sections of this chapter.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Youth Justice Investment - Indigenous Youth and Family Workers	..	3,813	4,000	4,000	4,000

The government is providing increased funding of \$15.8 million over 4 years and \$4 million per annum ongoing to continue the Indigenous Youth and Family Worker initiative which responds to families where children are at risk of contact or are already in contact with the youth justice system, especially those at risk of being remanded.

This forms part of the government's total funding of \$78.8 million over 4 years (\$77.2 million new funding and \$1.6 million being met internally) and \$18.9 million per annum ongoing (\$18.5 million new funding and \$400,000 being met internally) to continue Youth Justice Strategy Reforms. Further details can be found in the Queensland Police Service section of this chapter.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Youth Justice - Community Partnerships Innovation Grants	..	3,013	..	..	..

The government is providing additional funding of \$3 million in 2022-23 to continue the Community Partnership Innovation Grant scheme for projects focussed on young people who are, or could become, high risk offenders.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Youth Justice Investment - Integrated Case Management	..	2,132	2,100	2,170	2,236

The government is providing increased funding of \$8.6 million over 4 years and \$2.2 million per annum ongoing to continue service responses to reduce and prevent future offending by high-risk offenders.

This forms part of the government's total funding of \$78.8 million over 4 years (\$77.2 million new funding and \$1.6 million being met internally) and \$18.9 million per annum ongoing (\$18.5 million new funding and \$400,000 being met internally) to continue Youth Justice Strategy reforms. Further details can be found in the Queensland Police Service section of this chapter.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Youth Justice Investment - Mount Isa Transitional Hub	..	1,446	1,444	1,446	1,448

The government is providing increased funding of \$5.8 million over 4 years and \$1.4 million per annum ongoing (a further \$1.6 million over 4 years and \$400,000 per annum ongoing are being met internally by the department) for the Mount Isa Transitional Hub. This diverts young people from the youth justice system by responding to young people on the streets at night who are at risk of reoffending.

This forms part of the government's total funding of \$78.8 million over 4 years (\$77.2 million new funding and \$1.6 million being met internally) and \$18.9 million per annum ongoing (\$18.5 million new funding and \$400,000 being met internally) to continue Youth Justice Strategy reforms. Further details can be found in the Queensland Police Service section of this chapter.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Youth Justice Investment - Family Led Decision Making	..	1,280	1,280	1,280	1,280

The government is providing increased funding of \$5.1 million over 4 years and \$1.3 million per annum ongoing for Family Led Decision Making which empowers Aboriginal and Torres Strait Islander families in decision-making and identifying solutions to address the young person's offending behaviour.

This forms part of the government's total funding of \$78.8 million over 4 years (\$77.2 million new funding and \$1.6 million being met internally) and \$18.9 million per annum ongoing (\$18.5 million new funding and \$400,000 being met internally) to continue Youth Justice Strategy reforms. Further details can be found in the Queensland Police Service section of this chapter.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Youth Justice Investment - Multi-agency Collaborative Panels	..	1,200	1,178	1,258	1,331

The government is providing increased funding of \$5 million over 4 years and \$1.3 million per annum ongoing to repurpose Specialist Multi Agency Response Teams into statewide multi-agency Collaborative Panels to address serious repeat offenders.

This forms part of the government's total funding of \$78.8 million over 4 years (\$77.2 million new funding and \$1.6 million being met internally) and \$18.9 million per annum ongoing (\$18.5 million new funding and \$400,000 being met internally) to continue Youth Justice Strategy reforms. Further details can be found in the Queensland Police Service section of this chapter.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Youth Justice Investment - Five Point Plan: Co- responder Model	..	765	..	..	..

The government is providing increased funding of \$765,000 in 2022-23 to continue to deliver a co-responder model with the Queensland Police Service to deal with or divert high risk young people. This forms part of total increased funding of \$1.3 million for the co-responder model under the Five Point Plan.

This forms part of the government's total funding of \$78.8 million over 4 years (\$77.2 million new funding and \$1.6 million being met internally) and \$18.9 million per annum ongoing (\$18.5 million new funding and \$400,000 being met internally) to continue Youth Justice Strategy reforms. Further details can be found in the Queensland Police Service section of this chapter.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Youth Justice Investment - Program Management Office	..	722	742	767	790

The government is providing increased funding of \$3 million over 4 years and \$790,000 per annum ongoing to establish a permanent Youth Justice Program Management Office. The office will oversee and inform the delivery of youth justice initiatives which is critical for ensuring the robustness of the youth justice investment.

This forms part of the government's total funding of \$78.8 million over 4 years (\$77.2 million new funding and \$1.6 million being met internally) and \$18.9 million per annum ongoing (\$18.5 million new funding and \$400,000 being met internally) to continue Youth Justice Strategy reforms. Further details can be found in the Queensland Police Service section of this chapter.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Multicultural Affairs - Australian South Sea Islander Peoples Support Plan	..	467	265	166	170

The government is providing additional funding of \$1.1 million over 4 years and \$170,000 per annum ongoing to support and engage with the Australian South Sea Islander community.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Child and Family Services - Child Safe Standards and Reportable Conduct Scheme	218	227	..	..	..

The government is providing increased funding of \$445,000 over 2 years to continue work on development of options for implementation of child safe standards and a reportable conduct scheme for Queensland.

This forms part of the government's total funding of \$722,000 over 2 years to continue this initiative. Further details can be found in the Department of Justice and Attorney-General section of this chapter.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Child and Family Services - Extended Post Care Support	..	200	..	..	200

The government is providing additional funding of \$400,000 over 4 years from 2022-23 to support implementation and evaluation activities to extend support to young people leaving care. From 2023-24, carers will continue to receive allowances for 19 to 21 year olds remaining at home while young people aged 18 to 21 years leaving non family-based care will be mentored and supported financially by non-government organisations to live independently. Funding for allowances and support is held centrally from 2023-24.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Integrated Service System Responses and High Risk Teams in Additional Locations	..	154	431	501	805

The government is providing increased funding of \$1.9 million over 4 years and \$805,000 per annum ongoing to roll out integrated service system responses and high risk teams in additional locations.

Further details of this funding can be found in the Department of Communities, Housing and Digital Economy, Department of Justice and Attorney-General, Department of Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships, Queensland Police, Queensland Corrective Services and Queensland Health sections of this chapter.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One -Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Respectful Relationships Program for Young People Not in Formal Education	..	150	150	150	..

The government is providing increased funding of \$450,000 over 3 years to expand the availability of respectful relationships programs for young people not engaged in formal education.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One -Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

Department of Communities, Housing and Digital Economy

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Strengthening Social Services in Queensland	..	17,918	19,131	19,352	18,463

The government is providing additional funding of \$74.9 million over 4 years and \$17.1 million per annum ongoing to strengthen social services in Queensland. This includes funding provided towards neighbourhood and community centres and actions responding to the Queensland Parliament Community Support and Services Committee Inquiry into *Social Isolation and Loneliness in Queensland*.

This forms part of the government's total funding of \$125.6 million over 4 years and \$19 million ongoing to strengthen social services in Queensland. The capital component of this measure can be found in Chapter 3 Capital Measures.

A further \$2.8 million over 4 years and \$1.8 million ongoing is held centrally, providing total services funding of \$77.6 million over 4 years and \$19 million ongoing for this initiative.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
<i>Grow 2022-2026</i>	..	15,000	15,000	10,000	10,000

The government is providing increased funding of \$50 million over 4 years to support the delivery of *Grow 2022-2026*, the second action plan of *Creative Together 2020-2030: A 10-Year Roadmap for arts, culture and creativity in Queensland*.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Performing Arts Centre	..	2,000	..	..	..

The government is providing increased funding of \$2 million in 2022-23 to support the continued growth of First Nations performing arts initiatives and delivery of digital initiatives that extend programming and audience access across the state.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Digitisation of the State's Audio-Visual and Other Archival Public Records	..	945	973	841	841

The government is providing additional funding of \$3.6 million over 4 years to accelerate digitisation of print and audio-visual records. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Cultural Centre - Capital Works, Asset Upgrades and Refurbishment Projects	..	621	907	1,260	1,578

The government is providing additional funding of \$4.4 million over 4 years and \$1.1 million per annum ongoing for implementation and operational maintenance of capital asset renewal works, compliance and safety improvements, and amenity upgrades funded under this measure. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Neighbourhood and Community Centres	557	619	619	619	619

The government is providing increased funding of \$3 million over 5 years and \$619,000 per annum ongoing for the operation of 4 neighbourhood and community centres in Manoora, Kallangur, Thursday Island and Yarrabilba.

Further uplift in funding for neighbourhood and community centres, including those mentioned above, will be provided through the Strengthening Social Services in Queensland initiative.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Management and Matching of Donated Goods	..	400	400	400	400

The government is providing increased funding of \$1.6 million over 4 years and \$400,000 per annum ongoing to continue the management and matching of donated goods following a disaster.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Storage for State Cultural Collections	..	400	..	..	..

The government is providing additional funding of \$400,000 in 2022-23 to develop a 10-year strategic plan for the acquisition and storage of the State collection.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
School Breakfast Program	..	300	300	594	594

The government is providing increased funding of \$1.8 million over 4 years and \$594,000 per annum ongoing to continue the School Breakfast Program including in rural and remote communities.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
National Redress Scheme	..	141	145	149	152

The government is providing increased funding of \$587,000 over 4 years to operationalise the National Redress Scheme for survivors of institutional child sexual abuse in Queensland.

This forms part of the government's total funding of \$25.9 million over 4 years for this initiative. Further details can be found in the Department of Children, Youth Justice and Multicultural Affairs and the Department of Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships sections of this chapter.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Integrated Service System Responses and High Risk Teams in Additional Locations	..	89	249	327	501

The government is providing additional funding of \$1.2 million over 4 years and \$503,000 per annum ongoing to roll out integrated service system responses and high risk teams in additional locations.

Further details of this funding can be found in the Department of Justice and Attorney-General, Queensland Police Service, Queensland Corrective Services, Queensland Health, Department of Children, Youth Justice and Multicultural Affairs, and the Department of Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships sections of this chapter.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear Her Voice - Report One -Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Cultural Centre - Security Upgrades	..	28	42	48	48

The government is providing additional funding of \$166,000 over 4 years and \$48,000 per annum ongoing for the operational maintenance of the capital works funded under the capital component of this measure to enhance security measures across the Queensland Cultural Centre. The capital component of this measure can be found in Chapter 3 Capital Measures.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
COVID-19 Support and Service Delivery Capacity and Capability	1,394	..	..	..	..

The government has provided increased funding of \$1.4 million to continue quarantine support services and extraordinary non-clinical workforces to support vaccination centres in 2021-22. The government is also providing increased funding of \$12.5 million in 2022-23, held centrally, for essential quarantine/isolation support and enhanced Smart Service Queensland COVID-19 service capacity and capability if required.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Digital Economy - Foundations	1,000	..	..	..	..

The government has provided additional funding of \$1 million in 2021-22 to undertake foundational work so as to shape Queensland's digital direction. Further funding of \$3 million over 2 years is being internally met by the department, bringing total funding for this program to \$4 million over 2 years from 2021-22.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Digitally Connected Regions	1,919	..	..	..	..

The government has provided additional funding of \$1.9 million in 2021-22 to support several strategic initiatives including co-investment, development of a Queensland Digital Infrastructure Plan and trials of new and emerging technology to improve connectivity in regional and remote Queensland. Further funding of \$3 million is being held centrally for these initiatives. Total funding for this program is \$4.9 million over 2 years from 2021-22.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Woodford Folk Festival	1,000	..	..	..	..

The government has provided additional funding of \$1 million in 2021-22 to support the sustainability of Woodfordia Inc, producer of the Woodford Folk Festival. Additional funding of \$3 million over 3 years from 2022-23 is being held centrally and will be provided subject to achievement of agreed annual milestones.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Youth Homelessness and Housing	8,068	8,991	9,959

The government will provide additional funding of \$27 million over 3 years and \$10 million per annum ongoing to deliver new frontline service initiatives that provide housing with support for young people to access and sustain housing and work toward social and economic independence.

Funding of \$2.8 million in 2022-23 is being met internally by the department towards youth homelessness initiatives. Total funding for this program is \$29.8 million over 4 years from 2022-23.

Department of Education

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
State Kindergarten Funding	..	36,000	73,000	77,000	77,000

The government is providing increased funding of \$263 million over 4 years and \$77 million per annum ongoing to support kindergarten funding reform to reduce out-of-pocket expenses for families, increase disability funding and implement educational needs funding for children in Queensland attending a kindergarten.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Asbestos Program	..	25,765	26,553	27,366	28,203

The government is providing increased funding of \$107.9 million over 4 years for the removal of all low density board asbestos containing materials from Department of Education facilities across the state.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Transition to a New Students with Disability State School Resourcing Model	..	13,974	40,296	26,322	..

The government is providing additional funding of \$80.6 million over 3 years to support schools transition to a new resourcing model for students with disability.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Early Childhood Education and Care - Regulation	..	13,553	13,754	14,017	14,180

The government is providing increased funding of \$55.5 million over 4 years and \$14.2 million per annum ongoing for the regulation of early childhood education and care services.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Expansion of the Share the Dignity in Queensland Schools Initiative	..	13,286	..	..	..

The government is providing increased funding of \$13.3 million in 2022-23 to expand the Share the Dignity in Queensland Schools initiative by funding the installation of Dignity Vending Machines to all state schools, outdoor education centres and student residential facilities across the state.

Funding of up to \$18.8 million over 3 years and \$6.4 million per annum ongoing is being met internally by the department to maintain, repair and re-stock the machines.

Total funding for the expanded initiative is \$32.1 million over 4 years and \$6.4 million per annum ongoing.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
School Infrastructure - Renewal	696	12,364	30,206	..	..

The government is providing increased funding of \$43.3 million over 3 years for critical infrastructure upgrades to replace and enhance infrastructure in existing state schools.

Funding of up to \$50.1 million in 2024-25 and 2025-26, and \$2.5 million per annum ongoing, is being met internally by the department to complete these projects. This brings total funding for the expense component of this initiative to \$93.4 million over 5 years and \$2.5 million per annum ongoing.

Total funding for the initiative is \$623.8 million over 5 years and \$25.2 million per annum ongoing. The capital component of this measure can be found in Chapter 3 Capital Measures.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Youth Detention Centres - Staffing Ratio Change	2,592	6,015	6,166	6,320	6,479

The government is providing increased funding of \$27.6 million over 5 years and \$6.5 million per annum ongoing to increase the teacher to student ratio from 1:6 to 1:4 for education staff working in Queensland's 3 youth detention centres.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Respectful Relationships Education	..	6,007	6,176	3,286	..

The government is providing increased funding of \$15.5 million over 3 years to support Queensland state schools to embed respectful relationships education.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
School Infrastructure - Growth	..	5,386	4,104	..	..

The government is providing increased funding of \$9.5 million over 2 years for the provision of additional infrastructure at existing schools experiencing enrolment growth.

Total funding for this initiative is \$118.6 million over 2 years. The capital component of this measure can be found in Chapter 3 Capital measures.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
School Security Program	..	5,000	5,000	5,000	5,000

The government is providing increased funding of \$20 million over 4 years and \$5 million per annum ongoing to enhance security measures in Queensland state schools.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Infrastructure Portfolio Management	..	2,504	6,535	8,930	11,258

The government is providing increased funding of \$29.2 million over 4 years and \$11.3 million per annum ongoing to support the management of the department's infrastructure portfolio.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Former Origin Greats - Achieving Results Through Indigenous Education Program	..	1,609	1,609	1,609	804

The government is providing increased funding of \$5.6 million over 4 years to Former Origin Greats Queensland to support the delivery of the Achieving Results Through Indigenous Education Program in state schools.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Land Acquisition for New Schools	..	916	..	..	..

The government is providing increased funding of \$916,000 in 2022-23 to acquire land to continue the delivery of new schools under its Building Future Schools program.

Total funding for this initiative is \$55.8 million in 2022-23. The capital component can be found in Chapter 3 Capital measures.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Non-State Schools Accreditation Board	..	648	663	678	694

The government is providing increased funding of \$2.7 million over 4 years and \$694,000 per annum ongoing to support the operation of the Non-State Schools Accreditation Board.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
School Playground and Tuckshop Upgrades	..	500	4,500	..	..

The government is providing additional funding of \$5 million over 2 years to improve School playground and tuckshop facilities in disadvantaged areas throughout Queensland.

Total funding for this initiative is \$20 million over 2 years. The capital component of this measure can be found in Chapter 3 Capital measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Workplace Rights and Harmonious Industrial Relations Grant Program	..	500	500	500	500

The government is providing increased funding of \$2 million over 4 years (\$2.5 million over 5 years) for eligible registered employer and employee industrial organisations and their peak bodies to promote modern workplace rights and co-operative industrial relations.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Building Future Schools Program	..	478	1,309	10,209	4,781

The government is providing increased funding of \$16.8 million over 4 years (\$23.4 million over 7 years) for the construction of new schools to open in 2025 at Caboolture West, Caloundra South, Greater Flagstone and Ripley Valley, along with one new school in Bahrs Scrub to open in 2026.

Total funding for this initiative is \$389.5 million over 7 years. The capital component of this measure can be found in Chapter 3 Capital measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Non-State Schools Transport Assistance Scheme	..	450	458	465	473

The government is providing increased funding of \$1.8 million over 4 years and \$473,000 per annum ongoing for the Non-State Schools Transport Assistance Scheme.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Expansion of GPs in Schools Pilot

Funding of up to \$6 million over 3 years is being met internally by the department to expand the GPs in Schools pilot program from 20 to 50 schools.

Total funding for the expansion is \$6.6 million over 3 years. The capital component of this measure can be found in Chapter 3 Capital measures.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Youth Engagement Strategy

Funding of \$45.5 million over 4 years is being met internally by the department to continue the Youth Engagement Strategy, which includes a range of initiatives aimed at re-engaging children and young people who have disconnected from study or work.

Department of Employment, Small Business and Training

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Training and Future Skills Investment	..	47,250	53,350	..	..

The government is providing additional funding of \$100.6 million over 2 years to support the delivery of Vocational Education and Training (VET) services by Queensland's public training providers.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Resources Industry Development Plan (QRIDP) Package	..	1,640	1,250	190	220

The government is providing additional funding of \$3.3 million over 4 years to support the implementation of several key initiatives included in the QRIDP. This includes the Queensland Future Skills for All program (to assist industry, businesses and individuals seeking to enter, upskill and reskill in autonomous technologies fields) and to develop pathways into higher education courses for those interested in pursuing a career in automation.

This forms part of the government's commitment to a \$68.5 million package over 5 years to support implementation of the final QRIDP across government. Further details on initiatives can be found in the Department of Resources, Department of State Development, Infrastructure, Local Government and Planning, Department of Environment and Science, Department of Justice and the Attorney General, Department of Regional Development, Manufacturing and Water and Department of Agriculture and Fisheries sections of this chapter.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Small Business Support	..	1,396	12,555	12,564	12,573

The government is providing increased funding of \$39.1 million over 4 years and \$12.6 million per annum ongoing to continue to provide small business grants and the mentoring for growth program. These programs will support digital capability and upgrades, strategic business and marketing advice, staff management and future business development and planning.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Small Business Commissioner	..	500	3,200	3,200	3,200

The government is providing increased funding of \$10.1 million over 4 years and \$3.2 million per annum ongoing to establish a permanent Queensland Small Business Commissioner's office. The Queensland Small Business Commissioner provides information and advocacy support to small businesses and assist in resolving commercial tenancy disputes.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
COVID-19 Business Support Grants	400,000	..	..	..	..

The government has provided additional funding of \$400 million in 2021-22, with funding also held centrally, for the 2021 COVID-19 Business Support Grants program, to help support small businesses with the impacts of COVID-19 in Queensland. This program has now closed.

This formed part of the government's total announced funding of \$600 million in 2021-22 for the Business Support Package, jointly funded by the Australian Government, to support businesses impacted by COVID-19 in Queensland

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
COVID-19 Cleaning Rebate	20,000	..	..	..	..

The government has provided additional funding of \$20 million in 2021-22 to assist small and medium businesses and not-for-profit organisations that are identified as a site of potential COVID-19 transmission by Queensland Health.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Tradies in Paradise Initiative

The government is providing additional funding of up to \$7.8 million, held centrally, to attract skilled, qualified tradespeople from interstate (except New South Wales) to Queensland to work on flood recovery.

Department of Energy and Public Works

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Willows Sports Field	160	14,340	..	..	..

The government is providing additional funding of \$14.5 million over 2 years to coordinate the demolition of the stadium infrastructure and site restoration at the Willow Sports Field (formerly 1300 Smiles Sports Stadium).

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Household Resilience Program Phase 3	..	8,000	12,000	..	..

The government is providing increased funding of \$20 million over 2 years to extend the Household Resilience Program to Phase 3.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Microgrid Pilot Fund	..	5,000	5,000	..	..

The government is providing additional funding of \$10 million over 2 years for a Queensland Microgrid Pilot Fund, with the intention of boosting resilience of regional communities to extreme weather conditions.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Development of the Old Museum Building ahead of the 2032 Olympic and Paralympic Games in Brisbane	..	3,130	1,500	1,500	1,500

The government is providing additional funding of \$1.6 million in 2022-23 to undertake a business case and master planning for redevelopment of the Old Museum Building.

The government is also providing additional funding of \$6 million over 4 years to undertake essential maintenance of the Old Museum Building to keep the building safe and operational.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Best Practice Prequalification System, including Subcontractors	..	1,600	376	385	393

The government is providing additional funding of \$2.8 million over 4 years and \$400,000 per annum ongoing to enhance the Department of Energy and Public Works' existing procurement prequalification system for building projects.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Continuation of the Safer Building Taskforce	..	1,335	..	..	..

The government is providing additional funding of \$1.3 million in 2022-23 for the continuation of the Safer Buildings Taskforce.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Government Employee Housing Sustainability Funding Model	..	1,077	1,099	..	..

The government is providing additional funding of \$2.2 million over 2 years from 2022-23 and a further \$2.3 million over 2 years from 2024-25 held centrally to manage and deliver the increased program of work. The capital component to this measure can be found in Chapter 3 Capital measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Drought Assistance and Reform Package

The government is providing relief of up to \$15 million in 2022-23 to farmers and irrigators through fixed charges for electricity accounts that are used to pump water for farm or irrigation purposes during periods of drought. The total assistance provided can vary depending on the shires that are drought declared and the number of eligible customers.

The Drought Assistance and Reform Package is a total of up to \$79.6 million over 4 years from 2022-23 to support drought affected communities across the State (and \$150 million over 3 years from 2022-23 for drought preparedness and emergency drought assistance loans). Further details can be found in the Department of Agriculture and Fisheries section of this chapter and the Department of Regional Development, Manufacturing and Water and the Department of Resources sections of Chapter 4 Revenue measures.

Department of Environment and Science

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland's Resource Recovery Sector Transformation	672,400	47,348	105,458	75,386	63,617

The government is providing increased funding of \$964.2 million over 5 years as part of the 10 year \$2.1 billion Waste Package. Funding will support councils and industry to invest in infrastructure and will deliver programs to reduce waste, meet resource recovery targets, create jobs, and reduce impacts on households.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Accelerating Climate Action	..	9,487	13,661	4,722	4,730

The government is providing increased funding of \$32.6 million over 4 years and \$4.8 million per annum ongoing to develop climate science capability that supports climate action program policy, planning and management, including emissions analysis, modelling and projections.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Saving Queensland's Koalas	..	7,432	15,215	1,000	1,000

The government is providing increased funding of \$24.6 million over 4 years and \$1 million per annum ongoing to extend and accelerate implementation of the South East Queensland Koala Conservation Strategy 2020-2025 and increase the commitment to the South East Queensland Wildlife Hospital Network enabling the rescue, treatment, care and rehabilitation of sick, injured and orphaned koalas.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Cape York Peninsula National Park Joint Management	..	5,709	5,262	6,374	1,149

The government is providing increased funding of \$18.5 million over 4 years and \$1.2 million per annum ongoing for the continuation of the Cape York Peninsula Tenure Resolution Program, including support for the transfer of land to First Nations people, enhancing joint management arrangements on Cape York Peninsula Aboriginal land and management of Springvale Station Nature Refuge. The capital component of this measure can be found in Chapter 3 Capital measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Saving Queensland's Threatened Species	..	4,968	7,729	1,000	1,000

The government is providing increased funding of \$14.7 million over 4 years and \$1 million per annum ongoing to enhance Queensland's protection and recovery of threatened species by implementing the Threatened Species Program, focusing on the assessment, protection and recovery of species most at risk of extinction.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Protected Area Investment and Management	..	3,137	3,137	3,137	3,137

The government is providing increased funding of \$12.5 million over 4 years and \$3.1 million ongoing, for the continuation of the Protected Area Strategy 2020-2030, including support for managing land acquisitions across the protected area estate. The capital component of this measure can be found in Chapter 3 Capital measures.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Land Restoration Fund Program Management Office	..	1,654	1,695	1,738	1,781

The government is providing increased funding of \$6.9 million over 4 years and \$1.8 million per annum ongoing to continue the Land Restoration Fund Project Management Office to expand carbon farming in the state by supporting land-sector carbon projects that deliver additional environmental, social, economic and First Nations people outcomes.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Community Sustainability Action Grants Program	..	1,500	1,500	1,500	1,500

The government is providing increased funding of \$6 million over 4 years and \$1.5 million per annum ongoing to continue the Community Sustainability Action Grant program to provide community, environmental and heritage grants in Queensland.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Resources Industry Development Plan (QRIDP) Package	..	666	682	700	717

The government is providing additional funding of \$3.5 million over 5 years to build capacity and skills in the environmental regulator to assess decarbonisation plans and provide additional guidance to applicants.

This forms part of the government's commitment to a \$68.5 million package over 5 years to support implementation of the final QRIDP across government. Further details on initiatives can be found in the Department of Resources, Department of State Development, Infrastructure, Local Government and Planning, Department of Employment, Small Business and Training, Department of Justice and the Attorney General, Department of Regional Development, Manufacturing and Water and Department of Agriculture and Fisheries sections of this chapter.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Eradication of Yellow Crazy Ants from Areas Within and Adjacent to the Wet Tropics World Heritage Area

The government is providing increased funding of \$12 million over 4 years (\$18 million over 6 years) for control of yellow crazy ants, held centrally, until matching funding by the Australian Government has been documented. This funding will be directed to the Wet Tropics Management Authority to support local eradication of yellow crazy ants in the Wet Tropics World Heritage Area and adjacent areas.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Protected Area Estate

The government is providing increased funding of \$2.9 million over 5 years and \$628,000 per annum ongoing, held centrally, to support critical infrastructure upgrades and maintenance costs associated with the increase of the protected estate. The capital component of this measure can be found in Chapter 3 Capital Measures.

Department of Justice and Attorney-General

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Achieving Justice System Efficiency - Contemporary Infrastructure and Technology	..	28,765	43,897	7,222	7,230

The government is providing additional funding of \$94.3 million over 5 years and \$7.2 million annually ongoing, to digitise Queensland Courts and the Queensland Civil and Administrative Tribunal, and to support infrastructure works to ensure the efficiency and sustainability of Queensland's courthouses.

The government is also providing additional funding of \$71 million from 2024-25 to 2026-27 to be held centrally and \$7 million per annum ongoing to be held centrally.

This forms part of the government's total funding package of \$246.8 million over 5 years and \$27.4 million per annum ongoing to deliver an efficient and effective justice system underpinned by contemporary technology and safe, accessible and functional infrastructure. The capital component of this measure can be found in Chapter 2 Capital measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Legal Aid Queensland Challenges - Meeting Non- Discretionary Demand and Scale of Fee Increases	..	17,227	18,522	19,842	21,192

The government is providing increased funding of \$76.8 million over 4 years and \$21.2 million per annum ongoing to provide an increase in fees paid for legal work undertaken by preferred supplier legal firms, barristers and specialists and meet the rising demand for core services in criminal law, child protection and domestic and family violence matters.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Family Support and Child Protection Reforms	..	12,553	12,553	12,553	12,553

The government is providing increased funding of \$50.2 million over 4 years and \$12.6 million per annum to continue the family support and child protection reforms through the Supporting Families, Changing Futures program. The majority of the initiatives provide direct frontline services to at risk children and families.

This forms part of the government's total funding of \$470.4 million over 4 years (\$464.5 million new funding and \$6.0 million being met internally) and \$104.7 million per annum ongoing for continuation of Supporting Families, Changing Futures initiatives. Further details of this funding can be found in the Department of Children, Youth Justice and Multicultural Affairs sections of this chapter.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - State-Wide Plan to Improve Safety for Domestic and Family Violence Victims when Attending Courts	..	9,980	15,299	16,601	15,907

The government is providing additional funding of \$57.8 million over 4 years and \$15.8 million per annum ongoing to improve safety for victims of domestic and family violence including coercive control when attending courts. The capital component of this measure can be found in Chapter 3 Capital measures.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Perpetrator Programs and Related Initiatives	..	6,800	7,398	6,380	4,935

The government is providing additional funding of \$25.5 million over 4 years and \$4.4 million ongoing to establish and resource a statewide network of perpetrator intervention programs including specifically tailored programs to meet the needs of Aboriginal and Torres Strait Islander peoples.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Integrated Service System Responses and High Risk Teams in Additional Locations	..	4,017	4,393	5,781	7,448

The government is providing additional funding of \$21.6 million over 4 years and \$7.2 million per annum ongoing to roll out integrated service system responses and High Risk Teams in additional locations.

Further details can be found in the Queensland Police Service, Queensland Corrective Services, Department of Communities, Housing and Digital Economy, Department of Children, Youth Justice and Multicultural Affairs, Queensland Health, and Department of Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships sections of this chapter.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Continue to Roll Out Specialist Domestic and Family Violence Courts - Legal Aid Queensland	..	3,249	5,876	6,022	6,173

The government is providing additional funding of \$21.3 million over 4 years and \$6.2 million per annum ongoing to Legal Aid Queensland to support the continued enhancement and roll out of specialist domestic and family courts.

Further details can be found in the Queensland Corrective Services and Queensland Police Service sections of this chapter.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Continue to Roll Out Specialist Domestic and Family Violence Courts	..	3,111	6,720	8,825	9,959

The government is providing additional funding of \$28.6 million over 4 years and \$10 million per annum ongoing to continue to enhance and roll out specialist domestic and family violence courts.

Further details can be found in the Queensland Corrective Services and Queensland Police Service sections of this chapter.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Controlling Risks Associated with a Changing Gambling Environment	..	3,089	2,205	1,105	1,051

The government is providing increased funding of \$7.5 million over 4 years and \$1.1 million per annum ongoing to strengthen casino and gaming regulation to control integrity, probity and harm risks, including the delivery of population risk monitoring, targeted harm minimisation initiatives and enhanced Gambling Help services.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Claim Farming - Legal Services Commission	262	2,873	1,770	..	..

The government is providing additional funding of \$4.9 million over 3 years from 2021-22 for the oversight and enforcement of new measures to prohibit claim farming of personal injury claims and deter undesirable billing practices by lawyers in speculative personal injury claims. Funding from 2024-25 is centrally held and will be released upon meeting project milestones. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Women in Custody	..	2,719	2,763	2,843	2,925

The government is providing increased funding of \$11.3 million over 4 years to continue the Women in Custody program.

This forms part of the government's total funding package of \$11.9 million over 4 years to continue frontline specialist support to women in contact with the criminal justice system and custodial systems, addressing the specific and complex needs of women to reduce their risk of entering or returning to prison.

Further details can be found in the Queensland Corrective Services section of this chapter.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Human Rights Commission	..	2,670	764	764	764

The government is providing additional funding of \$5 million over 4 years and \$764,000 per annum ongoing to enable increased capacity of frontline services in complaints and enquiries, in particular, COVID-19 matters.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Raising Awareness and Understanding in the Community and Improving Primary Prevention	..	2,601	5,434	4,502	3,749

The government is providing additional funding of \$16.3 million over 4 years and \$348,000 per annum ongoing to raise awareness and understanding in the community and develop and implement a comprehensive and integrated plan for the primary prevention of violence against women in Queensland. This includes working with First Nations peoples, people from culturally and linguistically diverse backgrounds, people with disability, and LGBTIQ+ people to develop resources about coercive control and changes to the law.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Youth Sexual Violence and Abuse	..	2,598	3,558	2,396	2,466

The government is providing increased funding of \$11 million over 4 years to support youth sexual violence and abuse place-based prevention trials and enhanced outsourced service delivery.

This forms part of the government's total funding package of \$11.3 million over 4 years to continue priority actions to respond to young people who have experienced sexual violence or child sexual abuse. Further details can be found in the Department of Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships Services section of this chapter.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Over Representation Strategy and Office of the Chief First Nations Justice Officer	..	2,440	2,328	2,226	2,275

The government is providing additional funding of \$9.3 million over 4 years and \$2.3 million per annum ongoing for co-design of a whole-of-government and community strategy to address over representation of First Nations peoples in the criminal justice system and to establish the Office of Chief First Nations Justice Officer. The capital component of this measure can be found in Chapter 2 Capital measures.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Ensure Data Collection and Reporting Capabilities within Relevant Agencies	..	2,261	2,398	2,121	918

The government is providing additional funding of \$7.7 million over 4 years and \$918,000 per annum ongoing to enhance agencies data collection and reporting capabilities to enable the implementation of the whole-of-government monitoring and evaluation framework.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Blue Card Review Implementation	..	2,009	737	737	..

The government is providing increased funding of \$3.5 million over 3 years to substantially deliver on the Safe Children and Strong Communities Strategy and Action Plan and to also engage a dedicated team in 2022-23 to address complex eligibility assessment backlogs.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Commission of Inquiry into Queensland's Crime and Corruption Commission	3,538	1,533	..	..	..

The government is providing additional funding of \$5.1 million over 2 years for the establishment and operation of the Commission of Inquiry into aspects of the Crime and Corruption Commission. The capital component of this measure can be found in Chapter 3 Capital Measures.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Enhancing the Domestic Family Violence Death Review Process in Queensland	..	1,261	1,650	372	..

The government is providing additional funding of \$3.3 million over 3 years to enhance the Domestic and Family Violence Death Review process in Queensland.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Family and Child Commission - Continued Funding to Support Operations	..	1,234	1,264	..	..

The government is providing increased funding of \$2.5 million over 2 years to support the Queensland Family and Child Commission in its statutory functions and respond to emergent government priorities.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Supporting the Office of the Director of Public Prosecutions Criminal Prosecution Functions in North Queensland	..	1,218	1,225	1,254	1,284

The government is providing increased funding of \$5 million over 4 years and \$1.3 million per annum ongoing to assist with the sustained workload increases in matters referred for prosecution in the Office of the Director of Public Prosecution's northern chambers of Cairns, Townsville and Rockhampton.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Establish a Peak Industry Body for all Specialist Domestic Family Violence Services	..	1,200	934	933	933

The government is providing additional funding of \$4 million over 4 years and \$933,000 per annum ongoing to establish and resource an independent and integrated peak industry body for all specialist domestic and family violence services including shelters and perpetrator intervention services.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Immediate Legislative Amendments and Reforms	..	1,017	1,042	..	..

The government is providing additional funding of \$2.1 million over 2 years to immediately progress amendments to the *Criminal Code*, *Domestic and Family Violence Protection Act 2012*, *Evidence Act 1977* and *Penalties and Sentences Act 1992*.

The department is also internally funding \$2.4 million over 4 years for other legislative reform activities including introducing a new statutory code of conduct for private investigators, an independent review of the defences and excuses in the *Criminal Code* and to review and investigate the operation of the *Dangerous Prisoners (Sexual Offenders) Act 2003*.

The capital component of this measure can be found in Chapter 3 Capital measures.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Develop and Implement a Whole-of-Government Monitoring and Evaluation Framework	..	1,000	500	500	..

The government is providing additional funding of \$2 million over 3 years to develop and implement a whole-of-government monitoring and evaluation framework.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Ongoing Evaluation of Key Initiatives	..	1,000	2,000	2,000	2,000

The government is providing additional funding of \$7 million over 4 years for independent evaluation of key initiatives to support continuous improvement and to ensure investment is targeted in areas having the greatest impact.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Perpetrator Intervention Initiatives	..	868	905	931	958

The government is providing increased funding of \$3.7 million over 4 years and \$958,000 per annum ongoing to continue the Family Pathways Model. This is a 2-stage, early intervention program to address adolescent to parent violence, increase attachment between mothers and sons and reduce the risk of young people perpetrating domestic violence as adults.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Develop a 5-Year Whole of Government Domestic Family Violence Service System Strategic Investment Plan	..	830	380	..	..

The government is providing additional funding of \$1.2 million over 2 years to develop a 5-year whole-of-government domestic and family violence service system strategic investment plan encompassing services and supports delivered and funded by Queensland Government agencies.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Resources Industry Development Plan (QRIDP) Package	..	795	1,550	900	..

The government is providing additional funding of \$3.2 million over 3 years for the Queensland Law Reform Commission to review the objection process for mining leases. The capital component of this measure can be found in Chapter 3 Capital measures.

This forms part of the government's commitment to a \$68.5 million package over 5 years to support implementation of the final QRIDP across government. Further details on initiatives can be found in the Department of Resources, Department of State Development, Infrastructure, Local Government and Planning, Department of Environment and Science,

Department of Employment, Small Business and Training, Department of Regional Development, Manufacturing and Water and Department of Agriculture and Fisheries sections of this chapter.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Critical Support for Queenslanders in Community Titles Developments	..	782	833	840	..

The government is providing increased funding of \$2.5 million over 3 years to progress amendments to the *Building Units and Group Titles Act 1980* and the *Mixed Use Development Act 1993* to improve protections for vulnerable residents of complex developments.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Deliver 4-Phase Implementation Plan to Support Delivery of the Response	..	699	1,716	..	..

The government is providing additional funding of \$2.4 million over 2 years to develop and execute a 4-phase implementation plan to support delivery of the response including for the package of legislative reforms against coercive control. Total funding for this initiative is \$4.7 million over 2 years, with \$2.3 million over 2 years being internally met by the department.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Domestic and Family Violence Homicide and Suicide Data Set and Implementation Monitoring Framework	..	357	488	348	..

The government is providing additional funding of \$1.2 million over 3 years to maintain and expand Queensland's Domestic and Family Violence Homicide and Suicide Data Set and establish an implementation monitoring framework.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Human Rights Commission - Base Operations	340	296	362	433	508

The government is providing increased funding of \$1.9 million over 5 years and \$508,000 per annum ongoing for the Queensland Human Rights Commission to address increased demand.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Women with Disability and their Children Experiencing Domestic Violence	..	265	313	..	..

The government is providing increased funding of \$578,000 over 2 years to further develop responses for the needs of women with a disability and their children experiencing domestic and family violence.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Ongoing Training for Court Staff about Domestic and Family Violence	..	250	..	..	..

The government is providing additional funding of \$250,000 in 2022-23 to develop and implement ongoing training for court staff about the nature and impacts of domestic and family violence.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Beautesert Courthouse Replacement	..	170	175	180	183

The government is providing additional funding of \$852,000 over 5 years and \$144,000 per annum ongoing to replace the current Beautesert courthouse.

This forms part of the government's total funding package of \$246.8 million over 5 years and \$27.4 million per annum ongoing to deliver an efficient and effective justice system underpinned by contemporary technology and safe, accessible and functional infrastructure. The capital component of this measure can be found in Chapter 2 Capital measures.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Coroners Court Queensland - Enhanced Structural Supports	..	153	157	161	165

The government is providing increased funding of \$636,000 over 4 years and \$165,000 per annum ongoing to ensure critical structural supports are in place within the coronial system and to mitigate risk associated with the delivery of frontline services.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Child Safe Standards and Reportable Conduct Scheme	137	140	..	..	..

The government is providing increased funding of \$277,000 over 2 years to continue work on development of options for implementation of Child Safe Standards and a Reportable Conduct Scheme for Queensland.

This forms part of the government's total funding of \$722,000 over 2 years to continue this initiative. Further details can be found in the Department of Children, Youth Justice and Multicultural Affairs section of this chapter.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Meriba Omasker Kaziw Kazipa (Torres Strait Islander Child Rearing Practices) Act 2020 - Ongoing Implementation	..	4	785	..	..

The government is providing increased funding of \$789,000 over 2 years for legal assistance services to provide community legal education and support for applicants under the *Meriba Omasker Kaziw Kazipa (Torres Strait Islander Child Rearing Practices) Act 2020*. The department is internally funding \$143,000 in 2022-23.

This forms part of the government's total funding of \$3.8 million over 2 years for this initiative, including increased funding of \$2.8 million and internal funding of \$1 million. Further details can be found in the Department of Seniors, Disability Services, Aboriginal and Torres Strait Islander Partnerships section of this chapter.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Criminal Justice Innovation Office

The government is providing additional funding of \$6 million over 2 years with funds to be held centrally, to establish a Criminal Justice Innovation Office to provide expert advice on systemic issues, lead evidence-based policy making and advise government on system priorities.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Aboriginal and Torres Strait Islander Domestic and Family Violence Responses

The government is providing additional funding of \$3 million over 4 years, held centrally, for Aboriginal and Torres Strait Islander domestic and family violence responses.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Program Implementation, Governance and Coordination

The government is providing additional funding of \$3.3 million over 4 years and \$936,000 per annum ongoing, held centrally, to establish a suitably qualified independent implementation supervisor and secretariat.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Review and Update the Domestic Violence and Family Protection Act 2012 Benchbook	514	..	..

The government is providing additional funding of \$514,000 to review and update the *Domestic Violence and Family Prevention Act 2021 Benchbook* for the Magistrates Court. Total funding for this program is \$2.2 million over 4 years, with \$1.7 million over 4 years and \$540,000 per annum ongoing being internally met by the department.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Trial and Evaluate Mobile Co-responder Models

The government is providing additional funding of \$16.6 million over 4 years, held centrally, to trial and evaluate mobile co-responder models involving joint responses between Queensland Police Service and specialist domestic and family violence services.

Further details can be found in the Queensland Police Service section of this chapter.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

Department of Regional Development, Manufacturing and Water

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Made in Queensland	..	20,000	20,000	..	..

The government is providing increased funding of \$40 million over 2 years to continue the Made in Queensland program. This increase brings the total funding to \$101.5 million over 7 years from 2017-18 to support the manufacturing sector to become more internationally competitive, increase productivity and adopt new processes and technologies.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Cloncurry Community Service Obligation (CSO) Payments	..	6,610	6,965	7,049	7,175

The government is providing increased funding of \$27.8 million over 4 years to continue Cloncurry Pipeline CSO payments to subsidise water supplied to Cloncurry Shire Council via the North West Queensland Water Pipeline.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Sunwater Recreation Management Costs	..	6,289	5,719	5,434	3,891

The government is providing additional funding of \$21.3 million over 4 years (\$24.5 million over 5 years) to upgrade and maintain 19 recreation areas owned and operated by Sunwater across regional Queensland.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Rural Water Futures (RWF) Program (Stage 2)	..	5,321	3,958	..	..

The government is providing increased funding of \$9.3 million over 2 years to assist with delivery of stage 2 of the RWF program. RWF is a multi-year program transforming how we deliver sustainable water management and ensure Queensland is a digitally enabled, modern and responsive manager of its valuable water resources.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Manufacturing Hubs Grant Program	..	5,000	5,000	..	..

The government is providing increased funding of \$10 million over 2 years to continue the Manufacturing Hubs Grant Program. This brings the total funding to \$28.5 million to assist eligible businesses in the Cairns, Gladstone, Gold Coast, Mackay, Rockhampton and Townsville regions. These grants are an opportunity for manufacturers to become more productive and create jobs of the future.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Permanent Establishment of the Manufacturing Hub Program	..	4,376	4,424	4,469	4,479

The government is providing increased funding of \$17.7 million over 4 years and \$4.5 million per annum ongoing to permanently establish the Manufacturing Hub Program. Manufacturing hubs provide a place for local manufacturing businesses to receive expert advice and support to transition to advanced manufacturing.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Hydrology Modelling	875	2,008	2,058	2,109	..

The government is providing additional funding of \$7.1 million over 4 years to increase the capacity for water modelling technical assessments and provide critical information on water availability.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Water Regional Alliance Program	..	2,000	2,000	2,000	2,000

The government is providing increased funding of \$8 million over 4 years and \$2 million per annum ongoing to continue the Queensland Water Regional Alliance Program. This program is an industry-led initiative aimed at improving water and sewerage services in Queensland through regional collaboration.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Bulk Water Infrastructure Assessment	300	1,600	1,900	1,700	..

The government is providing additional funding of \$5.5 million over 4 years to develop a strategic water infrastructure plan to inform optimal decisions around investment and the forward program.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Rural Water Compliance System	196	1,397	1,913	1,430	..

The government is providing additional funding of \$4.9 million over 4 years to develop and implement a modern, fit for purpose compliance system to provide optimal oversight of Queensland rural water use.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Audit Office Dam Safety Regulation Recommendations	615	1,129	829	829	..

The government is providing additional funding of \$3.4 million over 4 years to address recommendations from the Queensland Audit Office report into dam safety regulation.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
State Council of River Trusts	..	300	..	..	..

The government is providing additional funding of \$300,000 in 2022-23 to support the State Council of River Trusts Queensland.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Resources Industry Development Plan (QRIDP) Package	..	250	250	..	..

The government will provide additional funding of \$500,000 over 2 years to support the development of a battery manufacturing industry in Queensland.

This forms part of the government's commitment to a \$68.5 million package over 5 years to support implementation of the final QRIDP across government. Further details on initiatives can be found in the Department of Resources, Department of State Development, Infrastructure, Local Government and Planning, Department of Environment and Science, Department of Employment, Small Business and Training, Department of Justice and the Attorney General, and Department of Agriculture and Fisheries sections of this chapter.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Regional Water Infrastructure: Cairns Water Security Program

The government is providing additional funding of \$107.5 million over 2 years, held centrally, and subject to a business case and matching Australian Government funding to complete stage one of the Cairns Water Security Program.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Regional Water Infrastructure: Hughenden Water Bank

The government is providing additional funding of \$25.6 million, held centrally and subject to a business case and matching Australian Government funding for contribution towards the development of Flinders Shire Council's Hughenden Water Bank project, consisting of a 7,000 megalitre off-stream water storage and distribution system to support development and expansion of irrigated agriculture and industry development at Hughenden.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Regional Water Infrastructure: Lansdown Eco-Industrial Precinct (Enabling Infrastructure)

The government is providing additional funding of \$26 million, held centrally and subject to an assessment, and contribution from the Australian Government for a 13 kilometre raw water pipeline and pumping station connecting the Lansdown Eco-Industrial Precinct to the Haughton Pipeline, and a water reservoir within the precinct capable of holding 12 days of raw water storage.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Regional Water Infrastructure: Mt Morgan Pipeline

The government is providing additional funding of \$40.4 million over 3 years, held centrally and subject to a business case for construction of a drinking water pipeline from Gracemere to Mt Morgan and necessary water infrastructure upgrades in Gracemere.

Department of Resources

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Resources Industry Development Plan (QRIDP) Package	..	10,986	11,900	6,900	5,000

The government is providing additional funding of \$34.8 million over 4 years (\$39.8 million over 5 years) to support the implementation of several key initiatives included in the QRIDP. This includes \$17.5 million for the Collaborative Exploration Initiative, \$10 million for the delivery of airborne and ground based geophysical surveys, \$5 million for research to better define Queensland's new economy minerals potential, \$5.7 million for the Resources Centre of Excellence - Future Industries Delivery Hub in Mackay, and \$1.6 million for regulatory system improvements. Furthermore, funding of up to \$5 million is being met internally by the department to support the development of a Prospect and Program Strategy.

This forms part of the government's commitment to a \$68.5 million package over 5 years to support implementation of the final QRIDP across government. Further details on initiatives can be found in the Department of State Development, Infrastructure, Local Government and Planning, Department of Environment and Science, Department of Employment, Small Business and Training, Department of Justice and the Attorney General, Department of Regional Development, Manufacturing and Water and Department of Agriculture and Fisheries sections of this chapter.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Natural Resources Recovery Program	..	10,000	10,000	10,000	10,000

The government is providing increased funding of \$40 million over 4 years and \$10 million per annum ongoing to continue the Natural Resources Recovery Program to increase the resilience of Queensland's landscapes leading to sustained economic outcomes.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Abandoned Mine Sites Program	..	6,212	5,448	..	..

The government is providing increased funding of \$11.7 million over 2 years to continue the Abandoned Mines Sites - Care and Maintenance, Risk Mitigation and Remediation Program at the former underground coal gasification sites at Hopeland (Linc Energy) and Bloodwood Creek (Carbon Energy) to plug and abandon all wells.

Department of Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Youth Sexual Violence and Abuse	..	51	191	..	..

The government is providing increased funding of \$242,000 over 2 years to continue a youth sexual violence and abuse place-based prevention trial in Yarrabah.

This forms part of the government's total funding package of \$11.3 million over 4 years to continue priority actions to respond to young people who have experienced sexual violence or child sexual abuse. Further details can be found in the Department of Justice and Attorney-General section of this chapter.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Electricity Asset Ownership Dividend and Cost of Living Rebate	..	385,000	..	..	..

The government is providing increased funding of \$385 million in 2022-23 to provide Queensland households with a Cost of Living Rebate of \$175. This Cost of Living Rebate will be the sixth rebate provided through electricity bills since 2017-18 and will be credited on customers' bills from September 2022.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Seniors Strategy and Addressing Gaps in Elder Abuse Prevention and Intervention Services	..	3,655	2,845	2,845	2,845

The government is providing increased funding of \$12.2 million over 4 years and \$2.8 million ongoing to support Seniors in Queensland, including to expand elder abuse services provided under the Seniors Legal and Support Services (SLASS) program to ensure Queenslanders will have equitable access to these important services. Services will be extended to Logan, Beaudesert, Ipswich and Moreton Bay North areas, and will deliver outreach services to the Outback and the Torres and Cape region, where no service is currently available. Funding of \$100,000 is being met internally by the department and has been reallocated to future years. Total funding for this program is \$12.3 million over 4 years.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Remote Indigenous Land and Infrastructure Program Office	..	2,694	4,087	4,266	4,439

The government is providing increased funding of \$15.5 million over 4 years and \$4.4 million ongoing for addressing land administration requirements and strategic land and Infrastructure program planning initiatives in remote Aboriginal and Torres Strait Islander communities including enabling homeownership opportunities. Funding of \$1.2 million is being met internally by the department and has been reallocated to future years. Total funding for this program is \$16.7 million over 4 years.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
National Disability Insurance Scheme (NDIS) Worker Screening	..	1,237	346	..	..

The government is providing increased funding of \$1.6 million over 2 years for the NDIS Workers Screening program ensuring workers providing services to people with a disability in Queensland meet strict eligibility criteria to be able to maintain high standards of care.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Closing the Gap	..	1,094	536	731	741

The government is providing increased funding of \$3.1 million over 4 years to implement initiatives agreed under the National Agreement on Closing the Gap and improve life outcomes of Aboriginal and Torres Strait Islanders Queenslanders.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Aboriginal and Torres Strait Islander Coalition	355	690	692	693	..

The government is providing additional funding of \$2.4 million over 4 years from 2021-22 to 2024-25 for the Queensland Aboriginal and Torres Strait Islander Coalition to undertake research and consultation and provide expert and strategic advice to ensure co-design of strategies and actions, to implement the Closing the Gap National Agreement's key priorities and targets.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
National Redress Scheme	..	161	164	169	173

The government is providing increased funding of \$667,000 over 4 years to continue operationalisation of the National Redress Scheme for survivors of institutional child sexual abuse in Queensland.

This forms part of the government's total funding of \$25.9 million over 4 years for this initiative. Further details can be found in the Department of Children, Youth Justice and Multicultural Affairs and Department of Communities, Housing and Digital Economy sections of this chapter.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Integrated Service System Responses and High Risk Teams in Additional Locations	..	89	249	327	501

The government is providing additional funding of \$1.2 million over 4 years and \$501,000 per annum ongoing to roll out integrated service system responses and high risk teams in additional locations.

Further details on this initiative can be found in the Department of Justice and Attorney-General, Queensland Police Service, Queensland Corrective Services, Department of Communities, Housing and Digital Economy, Queensland Health, and the Department of Children, Youth Justice and Multicultural Affairs sections of this chapter.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Alcohol Management in Remote and Discrete Aboriginal and Torres Strait Islander Communities

Funding of \$1.5 million is being met internally by the department and has been reallocated to 2022-23 to provide grants to support local communities with their Alcohol Management Plans.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Disability Royal Commission	555	285	..

The government will provide increased funding of \$840,000 over 2 years to continue the Queensland Government's engagement with the Disability Royal Commission and support the significant program of work to be undertaken following the delivery of the final report in preparing a Queensland Government response.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Economic Development Plans

Funding of \$1.9 million is being met internally by the department and has been reallocated to 2022-23 and 2023-24 to support progression of 19 Economic and Development Plans in remote Aboriginal communities.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Meriba Omasker Kaziw Kazipa (Torres Strait Islander Child Rearing Practices) Act 2020	2,050	..	..

The government is providing increased funding of \$2.1 million over 2 years for legal recognition of Torres Strait Islander traditional child rearing practices. Funding of \$900,000 is being met internally by the department and has been reallocated across 2022-23 and 2023-24.

This forms part of the government's total funding of \$3.8 million over 2 years for this initiative, including increased funding of \$2.8 million and internal funding of \$1 million. Further details can be found in the Department of Justice and Attorney-General section of this chapter.

Department of State Development, Infrastructure, Local Government and Planning

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Disaster Recovery Funding Arrangements Category C & D Extraordinary Packages	115,700	574,034	262,954	123,992	..

The government is providing additional funding of \$1.077 billion over 4 years under Category C and D of the Disaster Recovery Funding Arrangements to be cost-shared equally between the Queensland and Australian governments. These packages will support a range of recovery and resilience projects following significant flood events in the 2021-22 disaster season.

This forms part of the government's over \$3 billion response to the 2021-22 disaster season.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Resilient Homes Fund	..	188,300	369,500	183,200	..

The government is providing additional funding of \$741 million over 3 years under Category D of the Disaster Recovery Funding Arrangements, to be cost-shared equally between the Queensland and Australian governments. The package will support Queensland homeowners to improve the resilience of their residential property, following significant flood events in the 2021-22 disaster season.

This forms part of the government's over \$3 billion response to the 2021-22 disaster season.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
National Battery Testing Centre	..	15,000	..	..	..

The government is providing additional funding of up to \$15 million in 2022-23 to support scaling-up the National Battery Testing Centre, subject to contractual arrangements being finalised.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Growth Area Program	..	5,000	5,000	..	..

The government is providing additional funding of \$10 million over 2 years to support the program of work delivered by the Growth Areas Team which aims to address land supply, population growth and property development challenges across South East Queensland. The capital component of this measure can be found in Chapter 3 Capital measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Operating Grant Funding Support to South Bank Corporation	3,395	4,733	..	..	..

The government is providing additional funding of \$8.1 million over 2 years to assist the South Bank Corporation to manage its net cash position. The capital component of this measure can be found in Chapter 3 Capital measures.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Enhance the Management of Grants and Contracts	7,000	4,000	..	..	..

The government is providing additional funding of \$11 million over 2 years to deliver priority grant programs and to enhance the Queensland Government's grants administration processes and systems.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Sustainability of Queensland Local Governments	..	3,000	1,000	1,000	..

The government is providing additional funding of \$5 million over 3 years to deliver a suite of local government sustainability initiatives focused on supporting Queensland councils address capability, service delivery and financial challenges that are impacting the sector's long-term sustainability.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Burdekin Shire Council Ayr Water Supply - Infrastructure (Stage 2) Project	..	2,000	..	..	..

The government is providing increased funding of \$2 million in 2022-23 for the Burdekin Shire Council to complete Stage 2 of the Ayr Water Supply Infrastructure project. Total funding for this program is \$12 million over 4 years from 2019-20.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Resources Industry Development Plan (QRIDP) Package	..	1,745	1,745	1,995	1,000

The government is providing additional funding of \$7.5 million over 5 years to support the implementation of several key initiatives included in the QRIDP. This includes the development of the Queensland Battery Industry Development Strategy, continuing the Mining, Equipment, Technology and Services (METS) Collaborative Project Fund and supporting the METS Accelerator Program.

This forms part of the government's commitment to a \$68.5 million package over 5 years to support implementation of the final QRIDP across government. Further details on initiatives can be found in the Department of Resources, Department of Environment and Science, Department of Employment, Small Business and Training, Department of Justice and the Attorney General, Department of Regional Development, Manufacturing and Water and Department of Agriculture and Fisheries sections of this chapter.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Growth Monitoring Program	..	1,000	1,000	1,000	1,000

The government is providing additional funding of \$4 million over 4 years and \$1 million per annum ongoing to continue the Growth Monitoring Program. The program is a key implementation action of ShapingSEQ and will provide an ongoing robust and transparent evidence based on the region's land supply and development activity.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Expansion of the Translational Research Institute

The government is providing additional funding of up to \$35.5 million over 4 years, held centrally, subject to the finalisation of a revised business case and appropriate governance arrangements, to support the scaling up of the Translational Research Institute under the Queensland Jobs Fund.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Regional Accommodation Centre

The government is providing additional funding to deliver and operate the Queensland Regional Accommodation Centre, located at Wellcamp near Toowoomba. This includes a capital contribution towards Queensland's first purpose-built accommodation centre. Delivery of the centre will occur in 2 stages, with the first 500 beds operational and available to receive guests. A Quarantine Management Taskforce has also been established to oversee and implement the Queensland Government's COVID-19 Quarantine and Isolation Network Strategy. The capital component of this measure can be found in Chapter 3 Capital measures.

*Arrangements are commercial in confidence.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
The South East Queensland City Deal

The government is providing additional funding of \$622.2 million to the South East Queensland City Deal which was signed by the 3 levels of government on 21 March 2022. The City Deal will benefit more than 3.5 million residents, delivering a strategic approach to infrastructure planning and investment to support the fastest growing region in the country, with a focus on accelerating job creation, supporting thriving communities and enhancing the liveability and connectivity of South East Queensland. The capital component of this measure can be found in Chapter 3 Capital Measures.

Department of the Premier and Cabinet

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Brisbane 2032 Taskforce	..	26,583	18,803	6,877	7,045

The government is providing additional funding of \$59.3 million over 4 years and \$4.7 million per annum ongoing from 2026-27 to support the Brisbane 2032 Taskforce to lead Brisbane 2032 Olympic and Paralympic Games related activities across the Queensland Government. This will support preparation of the 2032 Games Legacy Program and planning and design of Olympics infrastructure including venues and athletes villages.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Screen Queensland - Far North Queensland Studio	195	7,117	1,797	1,819	1,841

The government is providing increased funding of \$12.8 million over 5 years (\$13.8 million over 6 years) for the development and operation of the Far North Queensland studio facility. This brings total funding for the studio to \$20.6 million.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Commission of Inquiry into policing responses to domestic and family violence	786	2,709	..	..	..

The government is providing additional funding of \$3.5 million over 2 years to establish a Commission of Inquiry to examine Queensland Police Service responses relating to domestic and family violence.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Go for Gold Fund (School Sports Infrastructure)	..	500	5,000	9,750	9,750

The government is providing additional funding of \$25 million over 4 years to establish the Go for Gold Fund (School Sports Infrastructure) program. The program, which is being delivered by the Department of Education, will deliver new and upgraded sports infrastructure for schools across the state, with a focus on promoting health and wellbeing, facilitating increased community use of school sports facilities and encouraging sports participation.

Total funding for the program is \$100 million over 4 years. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
2032 High Performance Strategy	15,657	15,715	..

The government will provide increased funding of \$31.4 million over 2 years from 2023-24 to extend the 2032 High Performance Strategy to continue to help prepare elite Queensland athletes achieve world class success at Paris 2024 and leading up to the Brisbane 2032 Olympic and Paralympic Games. The strategy is being delivered by the Department of Tourism, Innovation and Sport.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
COVID-19 Economic Recovery Initiatives	3,837	..	..	..	..

The government has provided additional funding of \$3.8 million in 2021-22 for an advertising campaign to build business, industry and community awareness of COVID-19 economic recovery and job creation initiatives.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
COVID-19 Vaccination Status Campaign	2,500	..	..	..	..

The government has provided additional funding of \$2.5 million in 2021-22 for a public information and advertising campaign to support the public release of COVID-19 vaccine measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Events Sponsorship Fund	3,500	3,500	3,500

The government will provide increased funding of \$10.5 million over 3 years to continue the Events Sponsorship Fund, which aims to attract high value events and deliver initiatives that provide economic, social and cultural outcomes for Queenslanders and profile Queensland's industries and capabilities.

Department of Tourism, Innovation and Sport

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Stadiums Queensland Operating Funding	..	60,000	41,000	42,025	43,076

The government is providing additional funding of \$186.1 million over 4 years to support Stadiums Queensland's activities to operate and maintain the state's portfolio of major sporting stadiums and high performance / community venues to a contemporary standard in the lead up to the 2032 Olympic and Paralympic Games. The capital component of this measure can be found in Chapter 3 Capital measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Activate! Queensland 2019-2029	..	23,677	25,000	3,000	..

The government is providing increased funding of \$51.7 million over 3 years to support socio-economic recovery from COVID-19, maximise opportunities to increase physical activity participation including the delivery of Infrastructure Projects in line with *Activate! Queensland 2019-2029*.

Funding of \$300.7 million has been internally met by the department, bringing the total funding for the next 3 years of *Activate! Queensland* to \$352.4 million. The capital component of this measure can be found in Chapter 3 Capital measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Tourism Recovery and Development initiatives	25,000	17,900	14,500	5,000	..

The government is providing additional funding of \$66.4 million over 4 years, with \$4 million held centrally, to implement targeted initiatives for tourism recovery and growth that are focused on experience development, tourism infrastructure, ecotourism, events and First Nations tourism.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Tourism Business Financial Counselling Service	700	2,240	..	..	..

The government is providing increased funding of \$2.9 million over 2 years to continue the COVID-19 Small Business Financial Counselling Service and the Queensland Tourism Business Counselling Service offering support and advice to assist Queensland small and medium sized-businesses through the impact of COVID-19.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Assistance Package for Brisbane River Commercial Tourism Boat Operators	..	750	350	..	..

The government is providing additional funding of \$1.1 million over 2 years to provide assistance to Brisbane river commercial tourism operators soon to be displaced from their current moorings in the inner-city.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Attracting Aviation Investment Fund

The government is providing additional funding of \$100 million over 3 years, held centrally, for the Attracting Aviation Investment Fund to boost the fund to deliver Queensland's International Aviation re-entry strategy to secure flights and rebuild the State's \$6 billion international tourism industry after COVID-19. This investment will be matched dollar-for-dollar by industry including the State's 4 largest airports and Regional Tourism Organisations.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Destination Gold Coast Play Money Campaign	1,000	..	..	..	..

The government has provided additional funding of \$1 million in 2021-22 towards the Destination Gold Coast Play Money Campaign to provide COVID-19 support for retail, dining, services, experiences or accommodation businesses in the southern Gold Coast.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Great Barrier Reef Education Experience Program

The department is internally funding \$2.5 million over 3 years for the continuation of the Great Barrier Reef (GBR) Education Experience Program to support Queensland's reef tourism operators and GBR regions by supporting Queensland school excursions. This brings the total funding for this program to \$3.5 million over 3 years.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Marine Tourism Rebate Round 2	3,000	..	..	..	..

The government has provided increased funding of \$3 million in 2021-22 to assist Queensland marine tourism operators with a second round of funding to help with berthing fees in privately-operated marinas from Cooktown to Hervey Bay.

Budget Measures 2022-23

	2021-22	2022-23	2023-24	2024-25	2025-26
	\$'000	\$'000	\$'000	\$'000	\$'000
Tourism and Hospitality Sector Hardship Program	137,000	..	..	..	..

The government has provided additional funding of \$137 million in 2021-22 to provide grants to both eligible tourism and hospitality businesses, and major tourism attractions and experiences facing significant financial hardship due to COVID-19 travel restrictions and interstate lockdowns. This program included 2 components being the Tourism and Hospitality Sector Hardship Grants scheme for small, medium and large-sized Queensland tourism and hospitality businesses and the Major Tourism Experiences Hardship Grants scheme for Queensland's major tourism businesses. This program has now closed.

This formed part of the government's total announced funding of \$600 million in 2021-22 for the Business Support Package, jointly funded by the Australian Government, to support businesses impacted by COVID-19 in Queensland.

	2021-22	2022-23	2023-24	2024-25	2025-26
	\$'000	\$'000	\$'000	\$'000	\$'000
Work in Paradise Campaign	7,500	..	..	..	..

The government has provided additional funding of \$7.5 million in 2021-22 to help attract workers to the tourism and hospitality sector in northern and western Queensland.

Department of Transport and Main Roads

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Zero Emission Vehicle Strategy 2022-32 and Action Plan 2022-24	..	19,000	21,000	15,000	..

The government is providing additional funding of \$55 million over 3 years for Zero Emission Vehicle (ZEV) purchase subsidies and charging infrastructure. The ZEV purchase subsidy is a \$3,000 incentive for anyone buying an electric vehicle upfront to the value of \$58,000.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Camera Detected Offence Program	..	15,738	16,448	15,544	14,565

The government is providing increased funding of \$62.3 million over 4 years and \$13.8 million per annum ongoing for road safety education and awareness programs and to improve the safety of the sections of state-controlled roads where accidents happen most frequently.

The government is providing total increased funding of \$96.3 million over 4 years across departments as part of the Camera Detected Offence Program. Further funding can be found in the Queensland Fire and Emergency Services, Queensland Police Service and Queensland Treasury sections of this chapter. The capital component of this measure can be found Chapter 3 Capital measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Operational Readiness of the New Generation Rollingstock Fleet for Cross River Rail and European Train Control System	..	11,063	10,325	10,596	40,875

The government is providing additional funding of \$72.9 million over 4 years (\$352.4 million over 24 years) for the maintenance of the European Train Control System (ETCS) and Automatic Train Operation (ATO) hardware for the New Generation Rollingstock (NGR) fleet of 75 trains. The installation of ETCS, ATO and Platform Screen Doors on the NGR fleet will ensure that Cross River Rail is fully operational within the scheduled timeframes. The capital component of this measure can be found in Chapter 3 Capital measures.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
School Transport Infrastructure Program	..	10,000	10,000	10,000	10,000

The government is providing increased funding of \$40 million over 4 years to continue the School Transport Infrastructure Program (STIP). The STIP provides specific funding to improve the safety and operation of schools through new or improved infrastructure at or on the surrounding road network.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Regional Urban Bus Base Budget Uplift	..	6,720	..	..	..

The government is providing increased funding of \$6.7 million in 2022-23 to support regional urban bus delivery partners who continue to be impacted by fare revenue shortfalls associated with COVID-19 patronage reductions.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Taxi Subsidy Scheme	..	6,462	6,620	6,894	7,206

The government is providing increased funding of \$27.2 million over 4 years and \$7.2 million per annum ongoing for the Taxi Subsidy Scheme arising from an increase in taxi fares, an increase in the subsidy cap from \$25 to \$30 and to meet increased costs associated with lift payments.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Maintenance and Management of Gold Coast Waterways Access, Connections and Destinations	..	5,050	5,250	5,450	5,450

The government is providing increased funding of \$21.2 million over 4 years and \$5.5 million per annum ongoing for the Gold Coast Waterways Authority to support growing maintenance and management of Gold Coast waterways access, connections and destinations.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Bus Services - Priority Investment for Patronage Growth	..	5,000	5,000	8,000	9,200

The government is providing increased funding of \$27.2 million over 4 years and \$11.7 million per annum ongoing to provide an uplift in bus services for highest priority areas, such as northern Gold Coast services, which will also benefit from a further \$8.2 million commitment from the City of Gold Coast.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
War on Wrecks (Addressing Derelict Vessels)	..	5,000	5,000	5,000	..

The government is providing increased funding of \$15 million over 3 years to continue the War on Wrecks initiative. Removing derelict vessels and continuing the strategic policy development is critical for keeping our waterways safe and clean.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
New Payment Rates for Government Contracted School Transport Delivery Partners (School Transport Assistance Scheme)	1,877	3,754	6,676	9,671	12,740

The government is providing increased funding of \$34.7 million over 5 years and \$12.7 million per annum ongoing (indexed) to implement new, more transparent payment rates and a simple indexation methodology for school contracts from April 2022.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Fare Reform for Queensland Regional Urban Bus Services to Support Smart Ticketing	3,864	3,486	3,586	3,723	3,816

The government is providing increased funding of \$18.5 million over 5 years and \$3.8 million per annum ongoing (indexed) for fare reform for Queensland's regional urban bus services to support Smart Ticketing. The regional fare reforms comprise simplification of regional fares and zones, alignment of top-up fares payable by students eligible for the School Transport Assistance Scheme and extension of South East Queensland fare products and incentives State-wide.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Maritime Infrastructure Program	..	2,337	3,000	..	..

The government is providing increased funding of \$5.3 million over 2 years for navigational aids and the Horn Island pontoon upgrade. The capital component of this measure can be found in Chapter 3 Capital measures.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Operational Readiness of the New Generation Rollingstock Fleet for Cross River Rail Automatic Train Operation and Platform Screen Doors	329	1,459	7,190	7,378	7,572

The government is providing additional funding of \$23.9 million over 5 years for the ongoing maintenance of Automatic Train Operation (ATO) on-board software and Platform Screen Doors (PSD) on-board equipment for the New Generation Rollingstock (NGR) fleet of 75 trains. The installation of ATO and PSD on the NGR fleet will ensure that Cross River Rail is fully operational within the scheduled timeframes. The capital component of this measure can be found in Chapter 3 Capital measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
School Transport Assistance Scheme Funding for Students Living in Shared Care Arrangements	..	526	7,109	6,079	5,197

The government is providing increased funding of \$18.9 million over 4 years and \$4.3 million per annum ongoing to expand the School Transport Assistance Scheme eligibility to include students living in shared care arrangements travelling from a second address.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Future South East Queensland Level Crossing Program	..	500	500	500	..

The government is providing additional funding of \$1.5 million over 3 years for the Coorparoo Precinct planning as part of the state's tripartite negotiations with project partners (Australian and local governments).

Budget Measures 2022-23

	2021-22	2022-23	2023-24	2024-25	2025-26
	\$'000	\$'000	\$'000	\$'000	\$'000
School Crossing Supervisor Expansion Scheme	..	301	736	1,045	1,071

The government is providing increased funding of \$3.2 million over 4 years and \$1.1 million per annum ongoing to expand the School Crossing Supervisor Scheme to appropriately staff 83 additional sites that have been identified as high safety risk for school children and would benefit from the establishment of a supervised crossing.

	2021-22	2022-23	2023-24	2024-25	2025-26
	\$'000	\$'000	\$'000	\$'000	\$'000
Townsville Connection Road Bowen Road Bridge Duplication	..	60	60	93	813

The government is providing increased funding of \$2.1 million over 5 years (2022-23 to 2026-27) for Stage 3 of the Townsville Connection Road upgrade. The capital component of this measure can be found in Chapter 3 Capital measures.

	2021-22	2022-23	2023-24	2024-25	2025-26
	\$'000	\$'000	\$'000	\$'000	\$'000
Long term Transport Infrastructure Commitments	14,150

The government will provide increased funding of \$14.2 million in 2025-26 for the state contribution for the following projects, reflecting prior election commitments: Pacific Motorway: Daisy Hill to Logan Motorway upgrade; Inland Freight Route (Mungindi to Charters Towers); Boundary Road (Coopers Plains) rail level crossing; Mooloolah River Interchange Upgrade - Stage 1; and Roads of Strategic Importance Mount Isa to Rockhampton corridor state matching. The capital component of this measure can be found in Chapter 3 Capital measures.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Rail Transport Service Contract	37,351	125,567	157,026

The government will provide increased funding of \$314.9 million over 3 years from 2023-24, and \$153.9 million per annum ongoing, to support additional activities to be delivered under the Rail Transport Service Contract and includes support indexation of rail concessions and alternative transport schemes.

Legislative Assembly of Queensland

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Legislative Assembly Supplementary Funding	..	2,200	2,200	2,200	2,200

The government is providing increased funding of \$8.8 million over 4 years and \$2.2 million per annum ongoing to support various operating costs and associated increases related to software and ICT support costs, select committee and committee inquiry costs, maintenance of plant and equipment, and precinct event and visitor management costs.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Electorate Office Technology Model	..	1,378	1,507	1,227	1,227

The government is providing increased funding of \$5.3 million over 4 years and \$1.2 million per annum ongoing to continue the Electorate Office Technology Model delivering improved data service performance and reliability, data security, mobility and business tools through provision of new software and infrastructure.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Electorate Office Security Upgrade (CCTV)	..	49	171	171	171

The government is providing additional funding of \$562,000 over 4 years and \$171,000 per annum ongoing to improve electorate office security through the installation of a standardised CCTV monitoring system in each electorate office across Queensland. The capital component of this measure can be found in Chapter 3 Capital measures.

Office of the Governor

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Security Upgrades at Government House	..	1,833	..	..	..

The government is providing additional funding of \$1.8 million in 2022-23 for the provision of enhanced security measures at the Government House Estate. Funding of \$420,000 is being met internally by the Office of the Governor to complete the upgrade program. Total funding for this program is \$2.3 million in 2022-23.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Office of the Governor - Expanded Work Program	..	638	652	666	680

The government is providing additional funding of \$2.6 million over four years and \$680,000 per annum ongoing to support the expanded work program of the new Governor of Queensland.

Queensland Corrective Services

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Infrastructure Works	..	32,800	14,000	14,000	14,000

The government is providing increased funding of \$74.8 million over 4 years and \$14 million per annum ongoing to progress infrastructure works, provide body worn cameras and support ongoing maintenance and replacement programs. The capital component of this measure can be found in Chapter 3 Capital measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Parole Board Queensland	..	11,137	8,454	310	317

The government is providing increased funding of \$20.2 million over 4 years and \$317,000 per annum ongoing to enhance Parole Board Queensland operations to enable efficient consideration of parole matters.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Parole System Review Report Recommendations	..	10,679	10,819	5,962	6,108

The government is providing increased funding of \$33.6 million over 4 years and \$6.1 million per annum ongoing to transition the Queensland Parole System Review recommendations to business as usual, trial end-to-end case management in multiple correctional centres and improve recruitment and training for Community Corrections officers.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Commissioning of Southern Queensland Correctional Precinct Stage 2	..	4,240	23,992	..	..

The government is providing increased funding of \$28.2 million over 2 years to establish a commissioning project team and appoint the correctional centre leadership team in preparation for the operation of Stage 2 of the Southern Queensland Correctional Precinct.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Psychological and Disability Services	..	2,936	..	..	..

The government is providing increased funding of \$2.9 million in 2022-23 for psychological and disability services resourcing to ensure continuity of core frontline services, uphold human rights, and minimise the risk to community safety.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1 - Hear Her Voice Response - Continue to Roll Out Specialist Domestic and Family Violence Courts	..	1,800	1,800	1,800	1,800

The government is providing additional funding of \$7.2 million over 4 years and \$1.8 million ongoing to continue to enhance and roll out specialist domestic and family violence courts. The department is also internally funding \$350,000 in 2022-23 to fund other initiatives in response to the Women's Safety and Justice Taskforce's report.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

Further details can be found in the Department of Justice and Attorney-General and Queensland Police Service sections of this chapter.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Electronic Security Upgrade	..	1,000	..	..	..

The government is providing additional funding of \$1 million in 2022-23 to undertake a competitive tender for procurement of a multi-service provider solution for Queensland Corrective Services' Electronic Security System. The capital component of this measure can be found in Chapter 3 Capital measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Women in Custody	..	162	167	172	176

The government is providing increased funding of \$677,000 over 4 years and \$176,000 per annum ongoing for the Women in Custody program.

Further details can be found in the Department of Justice and Attorney-General section of this chapter.

This forms part of the government's total funding package of \$11.9 million over 4 years to continue frontline specialist support to women in contact with the criminal justice and custodial systems, addressing the specific and complex needs of women to reduce their risk of entering or returning to prison.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Integrated Service System Responses and High Risk Teams in Additional Locations	..	76	217	267	418

The government is providing additional funding of \$978,000 over 4 years and \$418,000 ongoing to roll out integrated service system responses and high risk teams in additional locations.

Further details can be found in the Department of Justice and Attorney-General, Queensland Police Service, Department of Communities, Housing and Digital Economy, Department of Children, Youth Justice and Multicultural Affairs, Queensland Health, and Department of Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships sections of this chapter.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of

the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Integrated Offender Management System

The government is providing additional funding of \$14.1 million over 4 years, held centrally, to enhance the Integrated Offender Management System to support frontline correctional operations. The capital component of this measure can be found in Chapter 3 Capital measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Corrective Services - Capacity Demands and COVID-19	50,000	..	..	..	..

The government is providing increased funding of \$100 million over 2 years, with \$50 million held centrally in 2022-23, to meet additional expenditure incurred due to sustained capacity demands, COVID-19 and other unavoidable costs.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
State-wide Women's Re-entry Service

The government is providing increased funding of \$8 million over 4 years and \$2 million per annum ongoing, held centrally, to provide a single model of re-entry services in Queensland.

Queensland Fire and Emergency Services

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Camera Detected Offence Program	..	154	1,158	162	166

The government is providing increased funding of \$1.6 million over four years, and \$166,000 ongoing (with an additional \$1 million every 3 years commencing 2026-27), to continue and enhance public awareness for road safety activities led by Queensland Fire and Emergency Services, including the "If It's Flooded, Forget It" campaign.

This forms part of the government's total increased funding of \$96.3 million over 4 years across departments as part of the Camera Detected Offence Program. Further funding can be found in the Department of Transport and Main Roads, Queensland Police Service and Queensland Treasury sections of this chapter. The capital component of this measure can be found in the Department of Transport and Main Roads section of Chapter 3 Capital measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
COVID-19 Response

The government has provided additional funding of up to \$61.3 million in 2021-22, held centrally, to continue to support COVID-19 hotel accommodation. This is in addition to the \$232.25 million available from 1 July 2021.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Emergency Operations Centre critical upgrade

The government is providing additional funding of \$12.8 million over 4 years, and \$600,000 ongoing to 2027-28, to be held centrally, to modernise and maintain the Queensland Emergency Operations Centre's critical information communications technology and audio-visual infrastructure.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Supporting Volunteer Emergency Response Entities

The government has committed increased funding of \$20 million in 2022-23 to enhance operational capability and risk management for the State Emergency Service (SES). This includes a \$10 million capital boost for equipment and facilities, including new SES flood boats and upgraded facilities for the Lowood SES Group.

The government has committed increased funding of \$8 million in 2022-23 to support operational capability for marine rescue services, including an additional \$5 million to accelerate the rescue vessels replacement program.

The government has committed increased funding of \$10 million in 2022-23 for new Rural Fire Service facilities, including funding for a new facility for Rural Fire Brigades in the Maryborough Region.

Queensland Health

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Operational Growth Funding	..	777,282	1,771,005	1,999,413	2,236,219

The government is providing increased funding of \$6.784 billion over 4 years to support the ongoing growth in demand for health and ambulance services.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Mental Health, Alcohol and Other Drugs Services Funding	..	119,871	301,353	397,550	407,677

The government is providing additional funding of \$1.645 billion over 5 years for Queensland Health's new 5 year plan, *Better Care Together*. This will be funded through a new mental health levy proposed to commence from 1 January 2023. *Better Care Together* will improve mental health, alcohol and other drugs services as well as the suicide prevention system of care and support. The capital component of this measure can be found in Chapter 3 Capital measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Royal Flying Doctor Service	..	25,201	28,190	31,808	32,664

The government is providing additional funding of \$117.9 million over 4 years (\$333.7 million over 10 years) for Queensland Health to enter a new single 10-year Standing Offer Arrangement with the Royal Flying Doctor Service.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Healthcare Services for Vulnerable Queenslanders	..	14,720	22,553	23,981	26,662

The government is providing additional funding of \$87.9 million over 4 years and \$26.7 million ongoing to deliver primary healthcare services to prisoners. This includes mental health and oral health services for the new Southern Queensland Correction Centre Stage 2 as well as nursing home type care for people who are unable to be released from Queensland Corrective Services Custody.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Voluntary Assisted Dying Scheme	3,332	6,014	..	..	..

The government is providing additional funding of \$9.3 million over 2 years to support information and communication technology, clinical and administrative implementation of the Voluntary Assisted Dying Scheme. The capital component of this measure can be found in Chapter 3 Capital measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Public Skin Cancer Prevention Campaign and Pop-up Clinics	..	2,374	2,004	2,004	2,004

The government is providing additional funding of \$8.4 million over 4 years to deliver a skin cancer prevention campaign and pop-up skin cancer screening clinics.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Infrastructure Maintenance Program	..	1,547	301	..	..

The government is providing increased funding of \$1.8 million over 2 years to support Tranche 2 of the Infrastructure Maintenance Program. The capital component of this measure can be found in Chapter 3 Capital measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
COVID-19 Funding	200,000	..	..	..	..

The government has provided increased funding of \$200 million in 2021-22 for the continuation of the COVID-19 health response.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Regional Aeromedical Hub	15,420	..	..	..	..

The government has provided increased funding of \$15.4 million in 2021-22 as a capital contribution to the Aeromedical Hub project for the Royal Flying Doctor Service and LifeFlight. The capital component of this measure can be found in Chapter 3 Capital measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Integrated Service System Responses and High Risk Teams in additional locations

Funding of \$2.9 million over 4 years and \$1 million per annum ongoing is being internally met by the department to roll out integrated service system responses and high risk teams in additional locations. This will include collaboration with alcohol and other drug, mental health, and domestic and family violence networks to improve service responses.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in Hear her voice - Report One - *Addressing coercive control and domestic and family violence in Queensland*. Further details

on this package are in Chapter 1 of this paper.

Further details can be found in the Department of Justice and Attorney-General, Queensland Police Service, Queensland Corrective Services, Department of Communities, Housing and Digital Economy, Department of Children, Youth Justice and Multicultural Affairs, and Department of Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships sections of this chapter.

Queensland Police Service

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Government Air	..	7,380	..	..	..

The government is providing additional funding of \$7.4 million in 2022-23 to ensure the ongoing delivery of Queensland Government Air (QGAir) services. This funding enables QGAir to continue providing aviation support for search and rescue, natural disasters, police and aeromedical operations, including organ retrievals, and transport services for government. The capital component of this measure can be found in Chapter 3 Capital measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Youth Justice Investment - Five Point Plan	..	3,484	..	..	..

The government is providing increased funding of \$3.5 million in 2022-23 for the continuation of the 5 Point Plan to address youth crime.

This forms part of the government's total investment of \$78.8 million over 4 years (\$77.2 million new funding and \$1.6 million internally funded) and \$18.9 million per annum ongoing (\$18.5 million new funding and \$400,000 being met internally) to continue effective elements of the Youth Justice Strategy Reforms to address serious repeat offending. Further details can be found in the Department of Children, Youth Justice and Multicultural Affairs section of this chapter.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Relocation of the Oxley Police Academy to Wacol	..	2,000	..	..	..

The government is providing additional funding of \$2 million in 2022-23 to develop a business case for the relocation of the Oxley Police Academy, and other co-located Queensland Police Service functions, to the Wacol Police Precinct or other appropriate new sites.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
QLiTE	1,992	1,992	2,042	2,093	2,145

The government is providing increased funding of \$10.3 million over 5 years from 2021-22 and \$2.1 million per annum ongoing from 2026-27 for the continuation of the 1,400 QLiTE program to support frontline policing.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Replacement of Weapons Licensing Management System	..	1,616	..	..	..

The government is providing additional funding of \$1.6 million in 2022-23 to ensure the firearms register is up to date and accurate and commence the replacement of the Weapons Licensing Management System.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Camera Detected Offence Program	..	1,514	1,890	2,274	2,668

The government is providing increased funding of \$8.3 million over 4 years and \$2.7 million per annum ongoing for road safety initiatives.

The government is providing total increased funding of \$96.3 million over 4 years across departments as part of the Camera Detected Offence Program. Further funding can be found in the Department of Transport and Main Roads, Queensland Fire and Emergency Services and Queensland Treasury sections of this chapter. The capital component of this measure can be found in the Department of Transport and Main Roads section of Chapter 3 Capital measures.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Body Worn Camera Digital Capability	..	1,031	4,943	5,338	5,338

The government is providing increased funding of \$16.7 million over 4 years and \$5.3 million per annum ongoing from 2026-27 to continue the operation of body worn cameras to provide more effective and efficient policing services to the people of Queensland.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Road Safety Anti Hooning Maximum Saturation Deterrence Trial	..	911	..	..	..

The government is providing additional funding of \$911,000 in 2022-23 to undertake a road safety anti hooning maximum saturation deterrence trial and evaluation. The capital component of this measure can be found in Chapter 3 Capital measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Continue to Roll Out Specialist Domestic and Family Violence Courts	..	322	684	1,094	1,121

The government is providing additional funding of \$3.2 million over 4 years and \$1.1 million per annum ongoing to continue to enhance and roll out specialist domestic and family violence courts.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

Further details can be found in the Department of Justice and Attorney-General and Queensland Corrective Services sections of this chapter.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Client Management System Program

The government is providing additional funding, held centrally, to develop a full business case for the Client Management System Program.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Electronic Monitoring of Adult Bailees

The government is providing funding for the continuation of electronic monitoring of adult bailees.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Police Service Response to COVID-19

The government has provided additional funding of \$5.3 million in 2021-22 to supplement COVID-19 compliance activities. The government is also providing increased funding of \$5.6 million in 2022-23 to continue supporting COVID-19 compliance activities. The funding is to be held centrally and released on an acquittal basis.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Domestic and Family Violence and Coercive Control Training and Education

The government is providing additional funding of \$17.5 million over 4 years and \$4.4 million per annum ongoing, held centrally, for the delivery of enhanced education and training on domestic and family violence and coercive control to all levels of the service. The capital component of this measure can be found in Chapter 3 Capital measures.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One* -

Addressing coercive control and domestic and family violence in Queensland. Further details on this package are in Chapter 1 of this paper.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Integrated Service System Responses and High Risk Teams in Additional Locations

Funding of \$2.8 million over 4 years and \$1.2 million per annum ongoing is being internally met by the department to roll out integrated service system responses and High Risk Teams in additional locations.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

Further details can be found in the Department of Justice and Attorney-General, Queensland Corrective Services, Department of Communities, Housing and Digital Economy, Department of Children, Youth Justice and Multicultural Affairs, Queensland Health, and Department of Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships sections of this chapter.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Review and Update of Domestic and Family Violence Operational Policy and Procedures and Risk Assessment Processes

The government is providing additional funding of \$6.8 million over 4 years, held centrally, to ensure operational policies and procedures guide police in identifying and responding to domestic and family violence as a pattern of behaviour over time and to review risk assessment processes in consultation with First Nations stakeholders and people with lived experience of domestic and family violence. The capital component of this measure can be found in Chapter 3 Capital measures.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One -*

Addressing coercive control and domestic and family violence in Queensland. Further details on this package are in Chapter 1 of this paper.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Trial and Evaluate Mobile Co- responder Models

The government is providing additional funding of \$6.3 million over 3 years, held centrally, to trial and evaluate mobile co-responder models involving joint responses between Queensland Police Service and specialist domestic and family violence services.

Further details can be found in the Department of Justice and Attorney-General section of this chapter. The capital component of this measure can be found in Chapter 3 Capital measures.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Safe Night Precincts	2,500	..	..	..	..

The government has provided additional funding of \$2.5 million in 2021-22 to support police operations in Safe Night Precincts. From 1 July 2022, police operations in Safe Night Precincts will transition from temporary funded operations to permanent business as usual operations.

Queensland Treasury

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Trade and Investment Strategy 2022-2032	..	13,510	19,590	22,760	19,350

The government is providing additional funding of \$150 million over 10 years, including \$75.2 million over 4 years and \$12.5 million per annum ongoing, to implement a new Queensland Trade and Investment Strategy 2022-2032. The new strategy will leverage global opportunities, drive diversity and value, and create future economic growth.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Camera Detected Offence Program	..	2,024	1,997	1,997	1,997

The government is providing increased funding of \$8 million over 4 years and \$2 million per annum ongoing to Queensland Revenue Office for the Camera Detected Offence Program.

The government is providing total increased funding of \$96.3 million over 4 years across departments as part of the Camera Detected Offence Program. Further funding can be found in the Department of Transport and Main Roads, Queensland Fire and Emergency Services and Queensland Police Service sections of this chapter. The capital component of this measure can be found in the Department of Transport and Main Roads section of Chapter 3 Capital measures.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Crime Statistics and Research Unit	..	1,925	1,981	2,039	2,098

The government is providing funding of \$8 million over 4 years and \$2.1 million per annum ongoing for the continued operation of the Crime Statistics and Research Unit to support research and policy development and the assessment of whole of criminal justice system demands and financial impacts.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Local Government Authorities Debt Collection Services	..	1,110	..	..	..

The government is providing additional funding of \$1.1 million in 2022-23 to fund the initial implementation cost of Queensland Revenue Office's debt collection service to local government authorities.

Queensland Revenue Office will provide its debt collection capability to local government authorities as a fee-for-service, so ongoing service delivery costs will be fully funded by local government authority users.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Community Housing Provider Development Program

The government is providing additional funding of \$5 million over 2 years, held centrally, to fund measures to build capability and capacity in the Community Housing Provider (CHP) sector and to incentivise CHP participation in the Housing Investment Fund (HIF). This will equip the CHP sector with the skills, expertise and resources to participate in market processes such as the HIF to sustainably deliver and manage additional supply of social housing stock.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Sole Trader Grants	41,339	..	..	..	..

The government has provided additional funding of \$41.4 million in 2021-22 for \$1,000 one-off grants for eligible non-employing sole traders to support Queensland business impacted by the August 2021 COVID-19 lockdowns in Queensland. This program has now closed.

This formed part of the government's total announced funding of \$600 million in 2021-22 for the Business Support Package, jointly funded by the Australian Government, to support businesses impacted by COVID-19 in Queensland.

3 Capital Measures

Introduction

The following tables present the relevant portfolio capital measures relating to decisions taken since the 2021-22 Budget. This does not represent the full amount of additional funding provided to agencies since the 2021-22 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

Department of Communities, Housing and Digital Economy

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Cultural Centre - Capital Works, Asset Upgrades and Refurbishment Projects	..	8,550	13,850	17,200	14,100

The government is providing additional funding of \$53.7 million over 4 years for capital asset renewal works, compliance and safety improvements, and amenity upgrades at the Queensland Cultural Centre. The expense component of this measure can be found in Chapter 2 Expense measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Strengthening Social Services in Queensland	..	4,000	17,000	14,000	13,000

The government is providing additional funding of \$48 million over 4 years to strengthen social services in Queensland. The funding will be provided to build new neighbourhood and community centres and redevelop and upgrade existing centres.

This forms part of the government's total funding of \$125.6 million over 4 years and \$19 million ongoing to strengthen social services in Queensland. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Realignment of Grey and Russell Street Intersection	..	1,400	..	..	..

The government is providing additional funding of \$1.4 million in 2022-23 for the reconfiguration of the Grey and Russell Street intersection, South Brisbane to enhance vehicular access to the Queensland Cultural Precinct.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Cultural Centre - Security Upgrades	..	1,300	1,300	910	..

The government is providing additional funding of \$3.5 million over 3 years to enhance security measures across the Queensland Cultural Centre. The expense component of this measure can be found in Chapter 2 Expense measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Digitisation of the State's Audio-Visual and Other Archival Public Records	..	400	..	..	..

The government is providing additional funding of \$400,000 in 2022-23 to accelerate digitisation of print and audio-visual records. The expense component of this measure can be found in Chapter 2 Expense measures.

Department of Education

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
School Infrastructure - Renewal	6,264	194,595	143,383	93,830	92,279

The government is providing increased funding of \$530.4 million over 5 years and \$22.7 million per annum ongoing for critical infrastructure upgrades to replace and enhance infrastructure in existing state schools.

Total funding for the initiative is \$623.8 million over 5 years and \$25.2 million per annum ongoing. The expense component of this measure can be found in Chapter 2 Expense measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
School Infrastructure - Growth	..	61,941	47,193	..	..

The government is providing increased funding of \$109.1 million over 2 years for additional infrastructure at existing schools experiencing enrolment growth.

Total funding for this initiative is \$118.6 million over 2 years. The expense component of this measure can be found in Chapter 2 Expense measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Land Acquisition for New Schools	..	54,887	..	..	..

The government is providing increased funding of \$54.9 million in 2022-23 to acquire land to continue the delivery of new schools under its Building Future Schools program.

Total funding for this initiative is \$55.8 million in 2022-23. The expense component can be found in Chapter 2 Expense measures.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Building Future Schools Program	..	7,498	20,501	159,936	74,908

The government is providing increased funding of \$262.8 million over 4 years (\$366.1 million over 7 years) for the construction of new schools to open in 2025 at Caboolture West, Caloundra South, Greater Flagstone and Ripley Valley, along with one new school in Bahrs Scrub to open in 2026.

Total funding for this initiative is \$389.5 million over 7 years. The expense component of this measure can be found in Chapter 2 Expense measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
School Playground and Tuckshop Upgrades	..	1,500	13,500	..	..

The government is providing additional funding of \$15 million over 2 years to improve School playground and tuckshop facilities in disadvantaged areas throughout Queensland.

Total funding for this initiative is \$20 million over 2 years. The expense component of this measure can be found in Chapter 2 Expense measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Expansion of GPs in Schools Pilot

Funding of \$600,000 in 2021-22 is being met internally by the department to expand the GPs in Schools pilot program from 20 to 50 schools.

Total funding for the expansion is \$6.6 million over 3 years. The expense component of this measure can be found in Chapter 2 Expense measures.

Department of Energy and Public Works

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Government Employee Housing Sustainability Funding Model	..	87,776	134,433	..	..

The government is providing additional funding of \$222.2 million over 2 years from 2022-23 and a further \$292.5 million over 2 years from 2024-25 held centrally to deliver critical new housing and upgrades to existing houses for frontline staff such as police, health workers and teachers in remote locations to ensure the portfolio is secure and of an appropriate standard for employees. The expense component to this measure can be found in Chapter 2 Expense measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Northern Queensland Renewable Energy Zone	40,000	..	..	..	..

The government has provided increased funding of \$40 million in 2021-22 for the first stage project commencement of the Northern Queensland Renewable Energy Zone to Powerlink.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Pumped Hydro Energy Storage	13,000	..	..	..	..

The government has provided increased funding of \$13 million in 2021-22 for the proposed Borumba Pumped Hydro Energy Storage facility.

The government is also providing additional funding of \$35 million in 2022-23 for feasibility works on pumped hydro energy opportunities with funding to be held centrally.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Thomas Dixon Centre Refurbishment	48,627	..	..	..	..

The government has provided additional funding of \$48.6 million in 2021-22, previously held centrally, to fund the balance of the Thomas Dixon Centre redevelopment.

Further funding of \$14 million has also been internally funded by the department in 2021-22 to complete the base build.

This forms part of the Queensland Government's overall capital contribution of \$99.2 million to redevelop the centre, inclusive of \$2.8 million centrally held funds for fit out contingency.

Department of Environment and Science

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Cape York Peninsula National Park Joint Management	20,000	..

The government will provide increased funding of \$20 million in 2024-25 for the acquisition of land under the Cape York Peninsula Tenure Resolution Program, supporting joint management with First Nations peoples.

The expense component of this measure can be found in Chapter 2 Expense measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Protected Area Estate

The government is providing increased funding of \$16.9 million over 5 years (\$17 million over 6 years), held centrally, to acquire property of high conservation value and undertake infrastructure upgrades associated with the increase of the protected estate.

The expense component of this measure can be found in Chapter 2 Expense Measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Protected Area Investment and Management

The government is providing increased funding of \$250 million over 4 years, held centrally, for the continuation of the Protected Area Strategy 2020-2030, including support for land acquisitions and capital works to increase the protected area estate. The expense component of this measure can be found in Chapter 2 Expense measures.

Department of Justice and Attorney-General

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Achieving Justice System Efficiency - Contemporary Technology and Infrastructure - Capital	..	6,712	13,266	13,075	13,075

The government is providing additional funding of \$59.2 million over 5 years and \$13.1 million per annum ongoing to deliver infrastructure works to ensure the efficiency, safety and sustainability of Queensland's courthouses.

This forms part of the government's total funding package of \$246.8 million over 5 years and \$27.4 million per annum ongoing to deliver an efficient and effective justice system underpinned by contemporary technology and safe, accessible and functional infrastructure. The expense component of this measure can be found in Chapter 2 Expense measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - State-Wide Plan to Improve Safety for Domestic and Family Violence Victims when Attending Court	..	3,375	6,300	20,025	19,350

The government is providing additional funding of \$49.1 million over 4 years to undertake enhancements to Queensland Courthouses at Toowoomba, Cairns, Brisbane, Rockhampton, Maroochydore, Caboolture, Mackay and Ipswich, to improve safety for victims of domestic and family violence including coercive control when attending courts.

The expense component of this measure can be found in Chapter 2 Expense measures.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Beautesert Courthouse Replacement	..	1,924	4,682	14,521	319

The government is providing additional funding of \$21.4 million over 4 years to replace the current Beautesert courthouse.

This forms part of the government's total funding package of \$246.8 million over 5 years and \$27.4 million per annum ongoing to deliver an efficient and effective justice system underpinned by contemporary technology and safe, accessible and functional infrastructure. The expense component of this measure can be found in Chapter 2 Expense measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Resources Industry Development Plan (QRIDP) Package	..	155	..	..	..

The government is providing additional funding of \$155,000 in 2022-23 for the Queensland Law Reform Commission review of the objection process for mining leases. The expense component of this measure can be found in Chapter 2 Expense Measures.

This forms part of the government's commitment to a \$68.5 million package over 5 years to support implementation of the final QRIDP across government. Further details on initiatives can be found in the Department of Resources, Department of State Development, Infrastructure, Local Government and Planning, Department of Employment, Small Business and Training, Department of Environment and Science, Department of Regional Development, Manufacturing and Water and Department of Agriculture and Fisheries sections of this chapter.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice response - Over Representation Strategy and Office of the Chief First Nations Justice Officer	..	113	..	..	..

The government is providing additional funding of \$113,000 in 2022-23 to accommodate staff to support the co-design of a whole-of-government and communication strategy to address over representation of First Nations peoples in the criminal justice system and to establish the Office of Chief First Nations Justice Officer.

The expenses component of this measure can be found in Chapter 2 Expense measures.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Claim Farming - Legal Services Commission	..	105	..	..	..

The government is providing additional funding of \$105,000 in 2022-23 for the oversight and enforcement of new measures to prohibit claim farming of personal injury claims and deter undesirable billing practices by lawyers in speculative personal injury claims.

The expense component of this measure can be found in Chapter 2 Expense measures.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Commission of Inquiry into Queensland's Crime and Corruption Commission	333	..	..	..	..

The government has provided additional funding of \$333,000 in 2021-22 for the establishment and operation of the Commission of Inquiry relating to the Crime and Corruption Commission.

The expense component of this measure can be found in Chapter 2 Expense Measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Immediate Legislative Amendments and Reforms

The department is internally funding \$406,000 in 2022-23 to accommodate staff to immediately progress amendments to the *Criminal Code*, *Domestic and Family Violence Protection Act 2012*, *Evidence Act 1977* and *Penalties and Sentences Act 1992*.

The expense component of this measure can be found in Chapter 2 Expense measures.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

Department of State Development, Infrastructure, Local Government and Planning

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Growth Area Program	..	43,000	52,000	70,000	..

The government is providing additional funding of \$200 million over 3 years, including \$35 million held centrally, to deliver activities under the Growth Area Program. The program will improve planning and delivery of housing supply to cater for population growth and address pressures on the housing market. The expense component of this measure can be found in Chapter 2 Expense measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Capital Grant Funding Support to South Bank Corporation	..	3,085	..	..	..

The government is providing additional equity funding of \$3.1 million in 2022-23 to support South Bank Corporation to deliver essential safety-related capital works. The expense component of this measure can be found in Chapter 2 Expense measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
The Spit Master Plan Implementation	3,305	1,510	10,651	(215)	249

The government is providing increased funding of \$15.5 million over 5 years to continue delivery of The Spit Master Plan and associated implementation works in partnership with the Gold Coast Waterways Authority and the Gold Coast City Council. Funding of up to \$13 million over 4 years is being met internally by the department to complete the program, bringing total funding for this program to \$60 million.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Regional Accommodation Centre

The government is providing additional funding to deliver and operate the Queensland Regional Accommodation Centre, located at Wellcamp near Toowoomba. This includes a capital contribution towards Queensland's first purpose-built accommodation centre. Delivery of the centre will occur in 2 stages, with the first 500 beds operational and available to receive guests. The expense component of this measure can be found in Chapter 2 Expense Measures.

*Arrangements are commercial in confidence.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
The South East Queensland City Deal

The government is providing additional funding of \$622.2 million to the South East Queensland City Deal which was signed by the 3 levels of government on 21 March 2022. The City Deal will benefit more than 3.5 million residents, delivering a strategic approach to infrastructure planning and investment to support the fastest growing region in the country, with a focus on accelerating job creation, supporting thriving communities and enhancing the liveability and connectivity of South East Queensland.

The expense component of this measure can be found in Chapter 2 expense measures.

Department of the Premier and Cabinet

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Go for Gold Fund (School Sports Infrastructure)	..	1,500	15,000	29,250	29,250

The government is providing additional funding of \$75 million over 4 years to establish the Go for Gold Fund (School Sports Infrastructure) program. The program, which is being delivered by the Department of Education, will deliver new and upgraded sports infrastructure for schools across the State, with a focus on promoting health and wellbeing, facilitating increased community use of school sports facilities and encouraging sports participation.

Total funding for the program is \$100 million over 4 years. The expense component of this measure can be found in Chapter 2 Expense measures.

Department of Tourism, Innovation and Sport

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Activate! Queensland 2019-2029	..	5,000	13,500	10,000	..

The government is providing increased funding of \$28.5 million over 3 years to leverage Queensland Government-owned and/or operated sport and recreation precincts and venues to better support the community and industry to provide participation opportunities.

Funding of \$13.1 million over 3 years has been internally met by the department, bringing the total funding for the next 3 years of *Activate! Queensland* to \$41.6 million.

The expense component of this measure can be found in Chapter 2 Expense measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Stadiums Queensland Capital Funding	..	5,000	20,500	21,013	21,538

The government is providing additional funding of \$68.1 million over 4 years to support Stadiums Queensland's capital activities to maintain the state's portfolio of major sporting stadiums and high performance / community venues to a contemporary standard in the lead up to the 2032 Olympic and Paralympic Games.

The expense component of this measure can be found in Chapter 2 Expense measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Wangetti Trail

The government will provide increased funding of \$5.7 million in 2024-25, held centrally, towards the delivery of Queensland's first purposely designed eco-tourism trail in a national park including the 94 kilometre trail and 4 public campsites.

Department of Transport and Main Roads

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Operational Readiness of the New Generation Rollingstock Fleet for Cross River Rail Automatic Train Operation and Platform Screen Doors	15,032	80,990	93,673	55,202	30,803

The government is providing additional funding of \$275.7 million over 5 years for the detailed design and fitment of Automatic Train Operation (ATO) on-board software and Platform Screen Doors (PSD) on-board equipment for the New Generation Rollingstock (NGR) fleet of 75 trains. The installation of ATO and PSD on the NGR fleet will ensure that Cross River Rail is fully operational within the scheduled timeframes. The expense component of this measure can be found in Chapter 2 Expense measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Maritime Infrastructure Program	..	10,548	..	..	..

The government is providing increased funding of \$10.5 million in 2022-23 for navigational aids. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Operational Readiness of the New Generation Rollingstock Fleet for Cross River Rail and European Train Control System	2,408	6,882	15,152	66,276	28,366

The government is providing additional funding of \$119.1 million over 5 years for the modification of the European Train Control System (ETCS) and Automatic Train Operation (ATO) hardware for the New Generation Rollingstock (NGR) fleet of 75 trains. The installation of ETCS, ATO and Platform Screen Doors on the NGR fleet will ensure that Cross River Rail is fully operational within the scheduled timeframes. The expense component of this measure can be found in Chapter 2 Expense measures.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Camera Detected Offence Program	..	5,500	5,500	5,000	..

The government is providing increased funding of \$16 million over 3 years to improve the safety of the sections of state-controlled roads where accidents happen most frequently.

The government is providing total increased funding of \$96.3 million over 4 years across departments as part of the Camera Detected Offence Program. Further funding can be found in the Department of Transport and Main Roads, Queensland Fire and Emergency Services, Queensland Police Service and Queensland Treasury sections of Chapter 2 Expense Measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Townsville Connection Road Bowen Road Bridge duplication	..	1,940	1,940	3,007	26,287

The government is providing increased funding of \$67.9 million over 5 years (2022-23 to 2026-27) for Stage 3 of the Townsville Connection Road upgrade. The expense component of this measure can be found in Chapter 2 Expense measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Long-term Transport Infrastructure Commitments	137,500

The government will provide increased funding of \$137.5 million in 2025-26 and \$474.4 million beyond the forward estimates for the state contribution for the following projects reflecting prior election commitments: Pacific Motorway: Daisy Hill to Logan Motorway upgrade, Inland Freight Route (Mungindi to Charters Towers), Boundary Road (Coopers Plains) rail level crossing, Mooloolah River Interchange Upgrade - Stage 1 and Roads of Strategic Importance Mount Isa to Rockhampton corridor state matching. The expense component of this measure can be found in Chapter 2 Expense measures.

Legislative Assembly of Queensland

	2021-22	2022-23	2023-24	2024-25	2025-26
	\$'000	\$'000	\$'000	\$'000	\$'000
Electorate Office Security Upgrade (CCTV)	..	612	..	..	..

The government is providing additional funding of \$612,000 in 2022-23 to improve electorate office security through the installation of a standardised CCTV monitoring system in each electorate office across Queensland. The expense component of this measure can be found in Chapter 2 Expense Measures.

Queensland Corrective Services

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Expansion of the Southern Queensland Correctional Precinct Stage 2 to Over 1,500 Beds	..	150,000	57,000	..	..

The government is providing additional capital funding of \$207 million over 2 years to increase the capacity of Southern Queensland Correctional Precinct Stage 2 by 500 beds to over 1,500 beds, including through the construction of a second secure rehabilitation unit.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Infrastructure Works	..	40,950	22,820	7,000	7,000

The government is providing additional funding of \$77.8 million over 4 years and \$7 million per annum ongoing to progress infrastructure works and support ongoing maintenance and replacement programs. The expense component of this measure can be found in Chapter 2 Expense measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Electronic Security Upgrade

The government is providing additional funding of \$78.7 million over 3 years, held centrally, to provide a multi-service provider solution for Queensland Corrective Services' Electronic Security System through a competitive tender package. The expense component of this measure can be found in Chapter 2 Expense measures.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Integrated Offender Management System

The government is providing additional funding of \$16.3 million over 2 years, held centrally, to enhance the Integrated Offender Management System to support frontline correctional operations. The expense component of this measure can be found in Chapter 2 Expense measures.

Queensland Health

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Capacity Expansion Program	..	85,300	991,700	1,606,000	3,025,000

The government is providing additional funding of \$9.785 billion over 6 years to deliver around 2,200 additional overnight beds across the Queensland Health system for the following projects:

- New hospitals in Bundaberg, Toowoomba and Coomera
- New Queensland Cancer Centre
- Expansions to hospitals in Cairns, Townsville, Robina, Mackay, Redcliffe, Ipswich and Hervey Bay as well as to the Princess Alexandra, QEII and the Prince Charles hospitals, and a further expansion at Logan hospital.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Digital Hospital Electronic Medical Records System	..	60,000	60,000	60,000	60,000

The government is providing additional funding of \$240 million over 4 years (\$300 million over 5 years) for the continued roll-out of electronic medical record functionality.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Infrastructure Maintenance Program	..	15,647	54,193	18,312	..

The government is providing increased funding of \$88.2 million over 3 years for tranche 2 of the Infrastructure Maintenance Program. The expense component of this measure can be found in Chapter 2 Expense measures.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Ambulance Critical Infrastructure	..	13,442	35,907	18,067	6,500

The government is providing additional funding of \$73.9 million over 4 years to enable critical infrastructure projects for the Queensland Ambulance Service.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Voluntary Assisted Dying Scheme	795	6,135	..	..	..

The government is providing additional funding of \$6.9 million over 2 years for the development of an information communication technology solution to support the Voluntary Assisted Dying Scheme. The expense component of this measure can be found in Chapter 2 Expense measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Mental Health and Other Drug Services Capital Investment	..	1,791	9,016	9,691	4,641

The government is providing additional capital funding of \$28.5 million over 5 years to support Queensland Health's new 5 year plan, *Better Care Together*. *Better Care Together* will improve mental health, alcohol and other drugs services as well as the suicide prevention system of care and support. The expense component of this measure can be found in Chapter 2 Expense measures.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
QEII Hospital Multi-storey Carpark	..	1,500	15,000	13,310	..

The government is providing additional funding of \$29.8 million over 4 years for the development of the QEII Hospital Multi-storey Carpark as part of the statewide Hospital Car Parking Framework.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Accelerated Infrastructure Delivery Program

The government is providing \$229.7 million over 2 years from the Sustaining Capital Program to increase bed capacity under the Accelerated Infrastructure Delivery Program. This program will deliver 289 beds across seven projects in the Metro South, Gold Coast, West Moreton and Cairns and Hinterland Hospital and Health Services, and will use off-site construction and standard designs to reduce time to commissioning.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Building Rural and Remote Health program - Phase 2

The government is providing \$943.5 million over 7 years from the Sustaining Capital Program to replace ageing rural and regional health facilities and staff accommodation as part of the next phase of the Building Rural and Remote Health Program.

This investment in Phase 2 of the program will replace ageing infrastructure across a range of Hospital and Health Services, including Torres and Cape, North West, Cairns and Hinterland, Mackay, Darling Downs, Central Queensland, Townsville, West Moreton and Wide Bay. The first tranche of Phase 2 will replace health facilities in Moranbah, Bamaga, Normanton, Pormpuraaw, Tara and Cow Bay.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Logan Hospital Expansion

The government is providing additional funding of \$20 million in 2022-23, held centrally, to support the provision of a 28-bed modular ward as part of the Logan Hospital expansion project.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Regional Aeromedical Hub	24,849	..	..	..	..

The government has provided additional funding of \$24.8 million to the Brisbane Airport Corporation as a prepayment of the government's net rent liabilities as a sub-tenant, reducing net-rent liabilities to nil to 2047. Funding of \$20 million is being met internally by the department to support the project.

Total funding for this project is \$60.3 million. The expense component of this measure can be found in Chapter 2 Expense measures.

Queensland Police Service

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Road Safety Anti Hooning Maximum Saturation Deterrence Trial	..	5,160	..	..	..

The government is providing additional funding of \$5.2 million in 2022-23 to undertake a road safety anti hooning maximum saturation deterrence trial. The expense component of this measure can be found in Chapter 2 Expenses measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Queensland Government Air	..	2,941	..	..	..

The government is providing additional funding of \$2.9 million in 2022-23 to ensure the ongoing delivery of Queensland Government Air services. This funding is for the planned aircraft maintenance schedule to ensure continued airworthiness of both fixed wing and rotary wing flying assets. The expense component of this measure can be found in Chapter 2 Expenses measures.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Domestic and Family Violence and Coercive Control Training and Education

The government is providing additional funding of \$166,000 in 2022-23, held centrally, for the delivery of enhanced education and training on domestic and family violence and coercive control to all levels of the service. The expense component of this measure can be found in Chapter 2 Expense measures.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Review and Update of Domestic and Family Violence Operational Policy and Procedures and Risk Assessment Processes

The government is providing additional funding of \$41,000 in 2022-23, held centrally, to ensure operational policies and procedures guide police in identifying and responding to domestic and family violence as a pattern of behaviour over time and to review risk assessment processes in consultation with First Nations stakeholders and people with lived experience of domestic and family violence. The expense component of this measure can be found in Chapter 2 Expense Measures.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Report 1, Hear Her Voice Response - Trial and Evaluate Mobile Co-responder Models

The government is providing additional funding of \$108,000 in 2022-23, held centrally, to trial and evaluate mobile co-responder models involving joint responses between Queensland Police Service and specialist domestic and family violence services.

The services component of this measure, including for the Department of Justice and Attorney-General, can be found in Chapter 2 Expense measures.

This forms part of the government's total funding package of \$363 million over 5 years (\$350 million new funding and \$12.9 million internally met) to respond to the recommendations of the Queensland Women's Safety and Justice Taskforce in *Hear her voice - Report One - Addressing coercive control and domestic and family violence in Queensland*. Further details on this package are in Chapter 1 of this paper.

4 Revenue Measures

Introduction

The following tables present the relevant portfolio revenue measures relating to decisions taken since the 2021-22 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

Department of Regional Development, Manufacturing and Water

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Drought Assistance and Reform Package

The government is providing relief of up to \$1.5 million in 2022-23 through the waiver of fees associated with an annual water licence invoice and applications for stock or domestic water licences. The waiver is available to primary producers in drought declared areas and those who have an individually droughted property.

The Drought Assistance and Reform Package is a total of up to \$79.6 million over 4 years from 2022-23 to support drought affected communities across the State (and \$150 million over 3 years from 2022-23 for drought preparedness and emergency drought assistance loans). Further details can be found in the Department of Resources section of this chapter and the Department of Agriculture and Fisheries and the Department of Energy and Public Works sections of Chapter 2 Expense measures.

Department of Resources

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Drought Assistance and Reform Package

The government is providing relief of up to \$3.2 million in 2022-23 through rent rebates for drought declared areas.

The Drought Assistance and Reform Package is a total of up to \$79.6 million over 4 years from 2022-23 to support drought affected communities across the State (and \$150 million over 3 years from 2022-23 for drought preparedness and emergency drought assistance loans). Further details can be found in the Department of Regional Development, Manufacturing and Water section of this chapter and the Department of Agriculture and Fisheries and the Department of Energy and Public Works sections of Chapter 2 Expense measures.

Queensland Health

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Fee Alignment Cost Recovery for Healthcare Services Provided to Australian Defence Force Personnel	..	2,368	2,463	2,563	2,666

The government is increasing the fees charged by Queensland Health for healthcare services provided to Australian Defence Force (ADF) personnel to continue cost recovery. The additional cost of these fees will be borne by the Australian Government not ADF personnel. This measure is estimated to generate \$10.1 million in revenue from 2022-23 to 2025-26.

Queensland Treasury

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Progressive Coal Royalty Rates	..	764,807	126,549	138,693	146,226

The government is introducing three additional royalty rate tiers to the coal royalty structure, for coal sold, disposed of or used on or after 1 July 2022 as follows:

- a rate of 20 per cent on that part of the average price per tonne more than A\$175 but not more than A\$225
- a rate of 30 per cent on that part of the average price per tonne more than A\$225 but not more than A\$300
- a rate of 40 per cent on that part of the average price per tonne more than A\$300.

The additional tiers of coal royalty rates will ensure during future periods of high coal prices that the royalty return to the people of Queensland is appropriate for the use of the state's valuable and limited natural resources.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Payroll Tax - Mental Health Levy	..	183,776	390,340	407,515	425,446

The government is introducing a mental health levy on large employers (or groups of employers) with annual Australian taxable wages over \$10 million, to provide a sustainable funding source for mental health services.

The mental health expense measures that this initiative funds is discussed in Chapter 2 Expenses measures. Where this measure actually raises more than sufficient revenue to fund the allocation to the mental health, alcohol and other drugs funding measures any additional funding will be available to allocate to future priority mental health capital initiatives.

Subject to the passage of legislative amendments, it is proposed that for payroll tax liabilities arising on or after 1 January 2023, a 0.25 per cent levy will apply to an employer's (or group of employers) annual Australian taxable wages above \$10 million, and an additional 0.5 per cent levy will apply to annual Australian taxable wages above \$100 million of the employer (or group of employers).

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Betting Tax Reform	..	40,000	80,000	80,000	80,000

The government has announced a new funding model to ensure ongoing sustainable funding for Queensland's racing industry. The reforms include applying a 5 per cent racing levy to the betting tax and making bonus bets (or free bets) taxable. Racing Queensland will then be hypothecated 80 per cent of total betting tax revenue. Subject to the passage of legislative amendments, it is proposed that the changes will take effect from 1 December 2022.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Additional Foreign Acquirer Duty Exemption for Retirement Visa Holders	..	(150)	(300)	(300)	(300)

Retirement visa holders (that is, holders of subclass 405 and 410 visas) will be exempt from additional foreign acquirer duty for purchases of their principal place of residence on or after 1 January 2023. This change will ensure that, subject to conditions, holders of retirement visas who purchase a home will not be subject to a surcharge rate of duty, and only duty at standard concessional rates will apply to eligible transactions.

The change is subject to the passage of legislative amendments.

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Payroll Tax Extending Deduction Phase Out	..	(30,000)	(60,000)	(60,000)	(60,000)

The government will provide tax relief to small and medium businesses, through adjustments to the existing payroll tax deduction framework.

Subject to the passage of legislative amendments, it is proposed that for payroll tax liabilities arising on or after 1 January 2023, the payroll tax deduction will be extended from the current ceiling of \$6.5 million in annual Australian taxable wages up to \$10.4 million. This reflects an increase in the phase out rate of the deduction from \$1 for every \$4 to a rate of \$1 for every \$7 of taxable wages above the \$1.3 million threshold, benefitting over 12,000 businesses.

Budget Measures 2022-23

	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Payroll Tax Apprentice and Trainee Rebate	..	(32,200)	..	..	..

The government is extending the 50 per cent payroll tax rebate on the exempt wages of apprentices and trainees until 30 June 2023. The extension of the rebate is part of the government's ongoing commitment to support Queensland businesses and build Queensland's skills base, including for Queensland's youth, across all regions of the state.

The change is subject to the passage of legislative amendments.



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