

The Queensland Budget will directly support around

3,100 **JOBS**

on the Gold Coast in 2017-18.

Significant 2017-18 expenditure in Gold Coast:

Infrastructure

\$874.9M

for productivity enhancing infrastructure and capital works, estimated to support 2,400 jobs.

Health

\$1.4B

for the Gold Coast Hospital and Health Service.

Education

\$50.9M

for maintenance and capital works projects for schools on the Gold Coast.

Gold Coast will also benefit from:

Gold Coast 2018 Commonwealth Games

\$1.5B

commitment to deliver the Gold Coast 2018 Commonwealth Games, supporting more than 2,000 jobs during construction of three new venues and the Games village.

Six Full Cohorts
– 2020 Ready

\$250M

over two years for new classrooms and other infrastructure in the State's secondary schools to cater for the 17,000 additional students expected in 2020. Gold Coast Light Rail Stage 2

\$233.5M

to extend the Gold Coast Light Rail to deliver a world class public transport system for residents and visitors.

Surfers Paradise skyline
Photo: Getty/DarrenTierney



WHAT THE PALASZCZUK GOVERNMENT IS DELIVERING FOR GOLD COAST

The Palaszczuk Government is delivering a range of significant projects and has implemented a broad suite of policies to boost economic growth and drive more employment opportunities in Gold Coast, including:

POLICY OUTCOMES



First Home Owners' Grant

Grants worth **\$9.7 million** paid to 485 home buyers in Gold Coast to help them buy their first home.

The \$20,000 Boost has been extended to

017. in the financial year to 30 April 201



Apprentice and Trainee Payroll Tax Rebate

Rebates claimed by 2,605 businesses to reinvest **\$7.3 million** into their business and support employment.

in the 12 months to April 2017



Attracting Aviation Investment Fund

Secured new or additional services on two routes to Gold Coast Airport, delivering an additional **364 flights** and approximately 125,000 seats during 2016-17.

as at 1 May 2017



Advance Queensland

Grants worth **\$3.5 million** awarded to 49 applicants to drive innovation, build on our natural advantages, and help raise Gold Coast's profile as an attractive investment declination.

as at 28 April 2017

RESTORING FRONTLINE SERVICES*



Up 17.9%

496 1 extra e nurses do

127 378 extra extra doctors teachers Up 14.0% Up 7.1%

* Growth from March 2015 to March 2017

THE QUEENSLAND GOVERNMENT SUPPORTS

34,820 hectares of national and regional parks

29 State Heritage sites

2 hospitals and health facilities

5 customer service centres

496 km of roads

10 fire stations

23 police stations

2 courthouses

72 schools



COMMONWEALTH GAMES

Between 4 and 15 April 2018, 6,600 athletes and officials from 70 nations and territories will compete in the Gold Coast 2018 Commonwealth Games (GC2018).

GC2018 will feature 18 sports which will be viewed by an estimated global television audience of 1.5 billion people and include the largest integrated para-sport program in Commonwealth Games' history.

The Queensland Government has committed a total of \$1.5B to deliver GC2018, with three new venues and the Games village supporting more than **2,000 jobs** during construction.

Of the \$657 million in construction contracts for the venues and Games Village, approximately 90% of the value has been awarded to South East Queensland businesses.

The Government is committed to maximising the benefits from hosting GC2018 and raise awareness of Queensland as a trade and investment partner, including through Trade 2018, in partnership with City of Gold Coast. Trade 2018 aims to create diverse and enduring growth in international trade and investment and showcase the State's key priority sectors to the world.

The Government is on track and on budget to deliver GC2018, which will leave a lasting legacy for business, industry, sporting and community groups in Queensland.

Regional Action Plan

INVESTING IN JOBS FOR GOLD COAST

The Gold Coast, home to some of Queensland's most renowned beaches, is a modern and burgeoning metropolis. The Gold Coast's world class tourism experiences leave it well placed to attract the growing middle class of Asia, and the upcoming Commonwealth Games present a major opportunity to promote the region to the world. The Palaszczuk Government is investing in jobs for the Gold Coast through a diverse range of projects and initiatives:

Pimpama State School new multi-purpose hall and classrooms

\$4.5 million in 2017-18 out of a \$9.4 million total spend to construct a multi-purpose hall and additional classrooms.

Pimpama State Secondary College (Stage 4)

\$5.6 million in 2017-18 to complete Stage 4 works.

New primary school in Coomera

> \$11.8 million in 2017-18 out of a \$32.7 million total spend to commence construction of a new primary school in Coomera.

Coomera Indoor Sports Centre

> \$1.5 million in 2017-18 out of a \$40.2 million total spend to develop the Coomera Indoor Sports Centre. Part of the Gold Coast 2018 Commonwealth Games. Delivered in partnership with the City of Gold Coast and the Australian Government.

Village Roadshow Super Sound Stage

\$1.3 million in 2017-18 out of a \$11 million total spend to develop the Super Sound Stage. Part of the Gold Coast 2018 Commonwealth Games.

Coomera to Helensvale rail line duplication

\$23.5 million in 2017-18 out of a \$131.5 million total spend to duplicate the Gold Coast Line 12 from Coomera to Helensvale stations, due for completion in June 2018.

Gold Coast Light Rail (Stage 2)

\$233.5 million in 2017-18 out of a \$420 million total spend to extend the Gold Coast Light Rail system from Gold Coast University Hospital to Helensvale Rail Station, due for completion in February 2018. Delivered in partnership with the Australian Government and the City of Gold Coast.

Tamborine Mountain State High School new classrooms

> \$1.2 million in 2017-18 out of a \$1.5 million total spend to construct additional classrooms.

Labrador Substation upgrade

\$7.3 million in 2017-18 out of a \$18.3 million total spend to carry out network construction works at Labrador substation to improve network performance.

Gold Coast University Hospital Mental Health Maternal and Baby Unit

> \$4.6 million in 2017-18 to provide specialist care for women who require admission to hospital for significant mental health difficulties in the first year following childbirth.

Gold Coast University Hospital Mental Health Older **Persons Unit**

> \$2 million in 2017-18 to provide multidisciplinary mental health assessment and treatment for older people with a mental illness.

Southport Special School new classrooms and building

> \$4.5 million in 2017-18 out of a \$8.9 million total spend to construct additional classrooms and continue construction of a new building.

Gold Coast Parklands Health and Knowledge Precinct

Yatala

Tamborine

8

1

1011 1 1 1

Robina

Coomera

\$515,521 in 2017-18 out of a \$35.1 million total spend to develop a nine hectare Health and Knowledge Precinct within the Parklands Priority Development Area.

FAR NORTH QUEENSLAND BRISBANE IPSWICH GOLD COAST LOGAN TOWNSVILLE CENTRAL QUEENSLAND OUTBACK QUEENSLAND WIDE BAY SOUTH EAST QUEENSLAND

> Good Money store -Southport

\$525,000 in 2017-18 out of a \$2.8 million total spend to continue the Good Money store in Southport. To be delivered in partnership with Good Shepherd and National Australia Bank. Part of the Better Budgeting initiative.

Gold Coast Hockey Centre \$1.2 million in 2017-18 out of a \$16.5 million total spend to develop the Gold Coast Hockey Centre. Part of the Gold Coast 2018 Commonwealth Games.

Coolangatta

31 Natural Bridge

Beechmont

Commonwealth Games Village

\$57.6 million in 2017-18 out of a \$241.8 million total spend to construct the Village to accommodate athletes participating in the Gold Coast 2018 Commonwealth Games.

Labrador-Carrara Road widening (Crestwood **Drive to Nerang-**Southport Road)

\$10.2 million in 2017-18 out of a \$22.5 million total spend to widen the Labrador-Carrara Road to six lanes (Crestwood Drive to Nerang-Southport Road), due for completion in November 2017. Part of the Commonwealth Games Upgrade Package.

18 Bundall Substation upgrade

\$4.9 million in 2017-18 out of a \$11.7 million total spend to carry out network construction works at Bundall substation to improve network performance.

Southport - Burleigh Road widening (Vespa Crescent to Nerang River Bridge) \$14.9 million in 2017-18

out of a \$49 million total spend to widen the road to six lanes and perform intersection and bridge works, due for completion in November 2017. Part of the Commonwealth Games Upgrade Package.

20 Carrara Precinct development

\$7.3 million in 2017-18
out of a \$124.7 million total
spend to develop the Carrara
Precinct, including Carrara
Stadium, Carrara Indoor
Stadium, Carrara Southern
Precinct and Gold Coast
Sports and Leisure Centre.
Part of the Gold Coast 2018
Commonwealth Games,
delivered in partnership
with City of Gold Coast and
Australian Government.

Gold Coast Convention and Exhibition Centre maintenance

\$759,000 in 2017-18 out of a \$4 million total spend to undertake required rectification and maintenance work of the Gold Coast Convention and Exhibition Centre.

Gooding Drive intersection upgrade

\$6.6 million in 2017-18 out of a \$11.7 million total spend to upgrade Gooding Drive intersection, due for completion in December 2017. Part of the Commonwealth Games Upgrade Package.

Coral Gardens replacement ambulance

\$4.5 million in 2017-18 out of a \$4.7 million total spend to construct a replacement ambulance station in Coral Gardens (Mermaid Waters) to meet the growing demand for services on the Gold Miami Substation upgrade

\$1.4 million in 2017-18 out of a \$4 million total spend to carry out network construction works at Miami substation to improve network performance.

Caningeraba State School new classrooms

\$4.4 million in 2017-18 out of a \$5.7 million total spend to commence construction of additional classrooms.

Pacific Motorway extra lanes (Mudgeeraba to Varsity Lakes)

\$18.6 million in 2017-18 out of a \$180 million total spend to construct additional lanes on the Pacific Motorway between Mudgeeraba and Varsity Lakes, due for completion in December 2019. Part of the State Infrastructure Fund, delivered in partnership with the Australian Government. Indicative total project cost will be confirmed through the procurement process. The Australian Government contribution is capped at \$110 million, with the Queensland Government to fund the balance.

Gold Coast Recreation
Centre

\$1.3 million in 2017-18 out of a \$4.6 million total spend to implement various capital work projects to continue improving sports and recreation activities and accommodation at the Gold Coast Recreation Centre at Tallebudgera.

Palm Beach Substation upgrade

\$2.9 million in 2017-18 out of a \$13.5 million total spend to upgrade the Palm Beach substation to improve network performance.

29 Coplicks Sports Park

\$825,000 in 2017-18 out of a \$1.5 million total spend to construct playing fields, irrigation, lighting, amenities, club house and cycle ways to support multi-sport at Tallebudgera. Part of the Get Playing Plus Program, delivered in partnership with City of Gold Coast.

Boyd to Kitchener Street drain renewal

\$1.1 million in 2017-18 out of a \$2.1 million total spend to widen the existing concrete lined drain between Boyd and Kitchener Streets in Tugun to provide greater localised flood immunity. Delivered in partnership with the Australian Government.

Springbrook National
Park natural bridge track
resurface

\$179,000 in 2017-18 to build a high standard bitumen track to meet the demand of high visitation numbers and to improve safety issues and site access, especially for night time glow-worm cave tour activities in the Springbrook National Park.

Gold Coast 2018
Commonwealth Games
Safety

\$72.2 million in 2017-18 out of a \$85.1 million total Queensland Police Service spend across the State to ensure the safety and security of those attending the Gold Coast 2018 Commonwealth Games.

Adolescent Day Program
Space - Gold Coast

As part of the larger South East Queensland – Planning for Growth package, \$8.7 million in 2017-18 out of a \$68.9 million total spend to rebuild and expand mental health services for young people, including refurbishment of a Day Program space on the Gold Coast.

34 Advance Queensland

\$1.7 million in 2017-18 out of a \$4.7 million total spend to support entrepreneurs, industry and universities to turn great ideas into investable products and provide jobs of the future. Delivered in partnership with local government and the private sector.

Gold Coast waterways dredging

\$6.1 million in 2017-18 out of a \$16.9 million total spend to improve access and safety by dredging navigation channels and providing destinations on Gold Coast waterways. KEY

Community wellbeing

Utilities 🕠

Health

Education

Transport and roads

Justice and safety

Government services

Recreation and culture

Region-wide/Statewide

6 Homelessness services

\$7.5 million in 2017-18 to deliver specialist homelessness services in Gold Coast. Part of the National Partnership Agreement on Homelessness, delivered in partnership with the Australian Government.

Natural disaster relief and recovery arrangements

\$9 million in 2017-18 to be provided to local governments for recovery and reconstruction projects on the Gold Coast. Delivered in partnership with the Australian Government.

New Generation
Rollingstock

\$407 million in 2017-18 out of a \$4.156 billion total spend to deliver 75 new trains (six car sets) and provide services over a 32 year period.

Public library grants

\$2.1 million in 2017-18 to supply library resources to public libraries on the Gold Coast.

40 Social housing

\$28.9 million in 2017-18 to expand and improve social housing on the Gold Coast.



\$1.8 BILLION

QUEENSLAND HOUSING STRATEGY

The biggest commitment to housing in the State's recent history includes:

- ◆ **\$1.2 billion** to renew the social housing property portfolio
- ◆ **\$420 million** to boost the supply of social and affordable housing
- ◆ **\$75 million** to progress home ownership in discrete Aboriginal and Torres Strait Islander communities
- \$100 million for reforms to the housing and homelessness service system.

Additional funding of **\$30 million** is also provided in the 2017-18 Budget to extend the temporary increase in the **Queensland First Home Owners' Grant**, from \$15,000 to \$20,000 for six months.



THE PALASZCZUK GOVERNMENT'S PLAN FOR JOBS IN QUEENSLAND

The Government's focus on creating opportunities for all Queenslanders has seen stronger economic growth, a return in business and consumer confidence and a drop in the State's unemployment rate. More than **59,000 jobs** have been created in Queensland since January 2015.

The 2017-18 Budget reinforces the Government's commitment to drive more inclusive economic growth and create more jobs in regional Queensland.

A **\$42.75 billion** four year capital works program will support thousands of jobs across the State, providing the infrastructure needed to promote long term prosperity. Around 63 per cent of total capital purchases will be spent outside of Greater Brisbane in 2017-18.

The 2017-18 Budget will ensure the ongoing resilience of communities impacted by Severe Tropical Cyclone Debbie and its aftermath, with **\$1.1 billion** to be spent on rebuilding critical infrastructure.

Regional communities will directly benefit from significant initiatives in the 2017-18 Budget, including:

- Record investment in education and training (\$13.7 billion) and health (\$16.6 billion) focused on enhancing frontline services
- ◆ Record **\$1.8 billion** over 10 years for housing, including **\$1.62 billion** to renew existing social housing dwellings and to increase the supply of social and affordable housing
- ◆ **\$5.344 billion** in concessions to help Queenslanders who need it most and to reduce the price paid by all consumers in areas such as transport, electricity and water
- ◆ **\$1.16 billion** Powering Queensland Plan to secure electricity supply, reduce electricity costs and create 5,000 jobs
- ◆ \$50 million increase in the Back to Work Program and an additional \$200 million for the Works for Queensland Program (bringing the total commitment to \$400 million) in regional communities
- \$2.37 billion in 2017-18 for the Queensland Police Service to help make our communities safer.

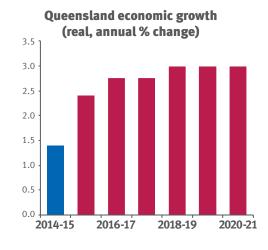
The 2017-18 Budget will support the recovery, transition and growth of the Queensland economy.

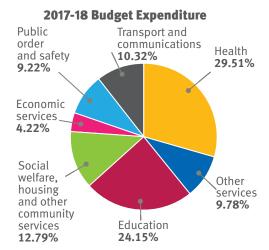
It will also be a budget to deliver more jobs for Gold Coast and across the State.

BUDGET OUTLOOK

2016-17 NET OPERATING SURPLUS OF \$2.8B

the largest surplus since 2005-06, which will be used to support additional infrastructure investment and mitigate the impact of higher electricity prices throughout Oueensland.





DRIVING TRADE AND INVESTMENT IN GOLD COAST

The Palaszczuk Government is dedicated to boosting trade and investment outcomes, supporting Gold Coast businesses to expand into new markets and attracting job-creating investment to the region.

\$35 MILLION

over five years to boost trade and investment across **Queensland including specific** initiatives targeting the **Gold Coast**

- ◆ A Gold Coast Trade and Investment Action Plan which will include local initiatives to boost the regional economy
- Access for Gold Coast entrepreneurs to a business leaders program or expert advice from international business mentors
- Up to six internships for graduates from South East Queensland universities in the Queensland Government's international trade offices

\$25 MILLION

over five years to grow the international education and training (IET) sector including for the Gold Coast

◆ Funding for four projects, including support for the first Gold Coast Student Hub, through the annual \$1.2 million IET Partnership Fund which supports projects that encourage investment in

the IET sector

Collaborative marketing with Trade and Investment Queensland's local partners through the IET Partnership Plan which is expected to be released in July 2017

INTERNATIONAL **EDUCATION AND** TRAINING



The Gold Coast has enthusiastically embraced the international education and training (IET) sector, recognising the benefits of an industry that contributes \$2.8 billion to the Oueensland economy annually in export revenue and supports 19,000 jobs.

The Queensland Government is committed to further grow the sector with the annual \$1.2 million IET Partnership Fund. Study Gold Coast, which markets and promotes the Gold Coast as a study destination, has secured support for three projects set to transform how international students are attracted to and experience living and studying on the Gold Coast.





The Queensland Government wants to work with small and medium businesses to drive down costs. That is why the Department of Environment and Heritage Protection is partnering with Chamber of Commerce and Industry Queensland (CCIQ) to develop an enhanced ecoBiz

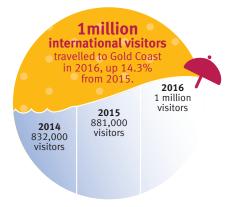
ecoBiz supports small and medium businesses to reduce their energy and water consumption, waste production and carbon footprint.

To help Queensland businesses achieve efficiencies, foster environmental innovation and drive costs down, an additional \$916,000 has been committed in 2017-18 to develop the enhanced business sustainability program.

ECONOMIC SNAPSHOT

Largest employing industries¹ Construction Retail trade

in the year to March quarter 2017 Source: ABS 6219.0.



International visitors

Source: Tourism Research Australia