

JOB FOR MACKAY

The Queensland Budget will directly support around

2,300 JOBS

in Mackay in 2017-18.

Significant 2017-18 expenditure in Mackay:

Infrastructure

\$519.8M

for productivity enhancing infrastructure and capital works, estimated to support 1,400 jobs.

Health

\$415.1M

for the Mackay Hospital and Health Service.

Education

\$21.7M

for maintenance and capital works projects for schools in Mackay.

Mackay will also benefit from:

Works for Queensland

\$200M

of additional funding over two years to support job-creating maintenance and minor infrastructure works across regional Queensland that improve local government assets, bringing the total commitment to \$400 million.

Operation Queensland Recovery

\$1.1B

to repair the destruction caused by Severe Tropical Cyclone (STC) Debbie to essential public assets.

Reef Water Quality Program

\$175M


over five years across several regions to support the continuation of critical programs to achieve water quality targets, as part of the Palaszczuk Government's commitment to protect the Great Barrier Reef.

An aerial view of Airlie Beach
Photo: getty/ltos

WHAT THE PALASZCZUK GOVERNMENT IS DELIVERING FOR MACKAY

The Palaszczuk Government is delivering a range of significant projects and has implemented a broad suite of policies to boost economic growth and drive more employment opportunities in Mackay, including:


POLICY OUTCOMES



Skilling Queenslanders for Work
\$3.2 million allocated to provide training to 354 people, including 197 who have gone on to employment and/or further education or training.
as at 30 May 2017



Apprentice and Trainee Payroll Tax Rebate
Rebates claimed by 1,390 businesses to reinvest **\$2.4 million** into their business and support employment.
in the 12 months to April 2017



Back to Work
Employer support payments worth \$1.4 million paid to 132 employers to directly employ **334 local jobseekers** and a further \$1.5 million in Youth Boost payments to 155 employers to directly employ **284 young jobseekers**.
as at 31 May 2017



Building Our Regions
\$13.7 million allocated to five projects to support local councils and other organisations to deliver critical infrastructure and support jobs.
as at 1 May 2017

RESTORING FRONTLINE SERVICES*



91
extra
nurses
Up 12.1%



56
extra
doctors
Up 27.3%



68
extra
teachers
Up 3.2%

* Growth from March 2015 to March 2017

THE QUEENSLAND GOVERNMENT SUPPORTS

270,113 hectares of national and regional parks

53 State Heritage sites

7 hospitals and health facilities

11 customer service centres

2,673 km of roads

1 Aboriginal and Torres Strait Islander Partnership regional office

13 fire stations

26 police stations

6 courthouses

74 schools

SEVERE TROPICAL CYCLONE DEBBIE RECOVERY

When STC Debbie hit Mackay, it caused major power outages, damaged more than 320 properties, and impacted road networks and rail lines. Marlborough-Sarina Road washed away in a land slide and road blockages forced some families to travel an hour and a half to school.

Recreational parks and beachfront areas were significantly impacted and several beaches suffered severe erosion.

Small businesses and industry felt the effects when ports at Mackay and Hay Point were closed, access to mining locations was restricted, and sugar cane fields lost topsoil.

As at 1 June 2017, more than 55,000 people in Mackay have accessed immediate hardship grants totalling more than \$9.8 million, and more than \$580,000 has been provided to primary producers, small businesses and not-for-profit organisations to assist with clean-up and recovery.

For more information on STC Debbie and recovery efforts to-date and into the future, view the State Recovery Plan 2017-2019 – Operation Queensland Recovery and Local Recovery Plans at qldreconstruction.org.au



INVESTING IN JOBS FOR MACKAY

Mackay, with its world-class agricultural, mineral and environmental resources, is a key contributor to Queensland's economic success. Mackay's natural advantages will continue to support its prosperity into the future, and the region has shown its resilience as it transitions from the mining boom and recovers from the aftermath of STC Debbie. The Palaszczuk Government is investing in jobs for the Mackay region through a diverse range of projects and initiatives:

1 Salisbury Plains Industrial Precinct

\$500,000 in 2017-18 out of a \$6.8 million total spend to help establish significant industrial developments and provide for the establishment of essential services and infrastructure corridors.

2 Bowen Hospital essential services upgrade

\$3.2 million in 2017-18 out of a \$5.4 million total spend to undertake essential services upgrades including electrical, mechanical, hydraulic, medical gas and fire protection services at Bowen Hospital.

3 Bowen Police Station and watchhouse replacement

\$7 million in 2017-18 out of a \$8 million total spend to replace and upgrade the Bowen Police Station and watchhouse. Part of the Accelerated Works Program.

4 Bruce Highway upgrade (Sandy Gully Bridge)

\$13.1 million in 2017-18 out of a \$57.5 million total spend to replace the existing Sandy Gully Bridge to improve flood immunity, due for completion in May 2018. Part of the Bruce Highway Upgrade Program, delivered in partnership with the Australian Government.

5 Great Barrier Reef Marine Park moorings - Whitsunday Marine Area

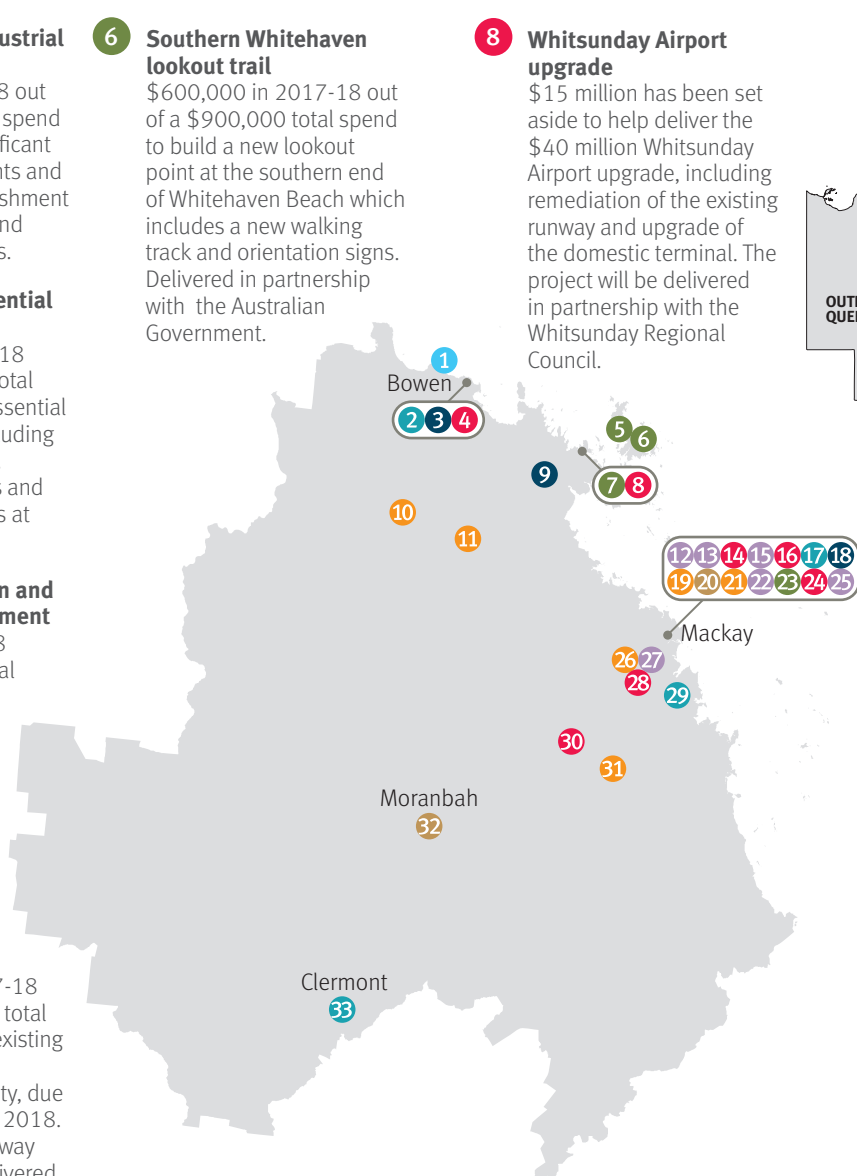
\$395,000 in 2017-18 out of a \$700,000 total spend to install new moorings offshore within the Great Barrier Reef Marine Park - Whitsunday Marine Area. Part of the Significant Regional Infrastructure Projects Program.

6 Southern Whitehaven lookout trail

\$600,000 in 2017-18 out of a \$900,000 total spend to build a new lookout point at the southern end of Whitehaven Beach which includes a new walking track and orientation signs. Delivered in partnership with the Australian Government.

8 Whitsunday Airport upgrade

\$15 million has been set aside to help deliver the \$40 million Whitsunday Airport upgrade, including remediation of the existing runway and upgrade of the domestic terminal. The project will be delivered in partnership with the Whitsunday Regional Council.



10 Collinsville Pipeline refurbishment and enhancement

\$472,000 in 2017-18 to repair, maintain, renew and enhance existing water infrastructure assets and water supply schemes for the Collinsville Pipeline.

11 Bowen Broken water supply refurbishment and enhancement

\$402,000 in 2017-18 to repair, maintain, renew and enhance existing water infrastructure assets for Bowen Broken water supply.

12 Eimeo Road State School new classrooms

\$5.9 million in 2017-18 out of a \$6.6 million total spend to commence construction of additional classrooms.

13 Mackay Northern Beaches State High School (Stage 3)

\$1.1 million in 2017-18 out of a \$6.7 million total spend to commence Stage 3 works.

14 Mackay Wharf 4 and 5 Fender upgrade

\$7 million in 2017-18 out of a \$9.5 million total spend to upgrade fenders at Wharf 4 and 5 to support trade growth, due for completion in December 2018.

9 Proserpine auxiliary fire and rescue station relocation and upgrade

\$2.3 million in 2017-18 out of a \$3.2 million total spend to relocate and upgrade the Proserpine auxiliary fire and rescue station. Part of the Significant Regional Infrastructure Projects Program.

7 Whitsunday Sportspark upgrade

\$825,000 in 2017-18 out of a \$1.5 million total spend to realign the existing sports field and develop an additional rectangular field and associated infrastructure at Airlie Beach. Part of the Get Playing Plus Program.

15 Mackay North State High School air conditioning replacement
\$2.6 million in 2017-18 out of a \$3.1 million total spend to replace the air conditioning.

16 Mackay-Slade Point Road bridges replacement (Vines Creek)
\$6.8 million in 2017-18 out of a \$28 million total spend to replace two bridges on the Mackay-Slade Point Road at Vines Creek, due for completion in December 2018. Part of the Accelerated Works Program.

17 Adult Step Up Step Down Facility - Mackay
\$3.5 million in 2017-18 out of a \$4 million total spend to construct a new Adult Step Up Step Down Facility in Mackay providing the support to transition between acute and community services for people with mental illness. Part of the Significant Regional Infrastructure Projects Program.

18 Mackay permanent fire and rescue station replacement and upgrade
\$6.4 million in 2017-18 out of a \$7.5 million total spend to replace and upgrade the Mackay fire and rescue station including staff facilities and amenities and operational areas. Part of the Significant Regional Infrastructure Projects Program.

19 Mackay Tennyson Street Substation upgrade
\$1.4 million in 2017-18 to upgrade the Mackay Tennyson Street Substation.

20 Mackay Neighbourhood Centre renewal
\$1.1 million in 2017-18 out of a \$1.2 million total spend to undertake a major upgrade of the existing Mackay Neighbourhood Centre to improve connectivity between buildings, increase functionality and efficiency, and address overcrowding.

21 Mackay Substation replacement
\$8.6 million in 2017-18 out of a \$24.5 million total spend to replace aged primary plant and secondary systems to ensure continued reliability of supply to the surrounding area.

22 Mackay West State School classroom refurbishments
\$688,000 in 2017-18 out of a \$860,000 total spend to refurbish classrooms.

23 Mackay Regional Botanic Gardens operations centre and nursery (Stage 1)
\$321,857 in 2017-18 out of a \$745,510 total spend to construct a purpose-built operations centre and nursery to improve operations and provide social and educational activities. Part of the 2016-17 Local Government Grants and Subsidies Program.

24 Mackay Ring Road
\$70 million in 2017-18 out of a \$497.8 million total spend to construct the new two-lane Mackay Ring Road, due for completion in July 2020. Delivered in partnership with the Australian Government.

25 Dundula State School refurbishments
\$516,000 in 2017-18 out of a \$860,000 total spend to refurbish administration block and staff room.

26 Eton irrigation and water supply refurbishment and enhancement
\$991,000 in 2017-18 to repair, maintain, renew and enhance existing water infrastructure assets and water supply schemes.

27 Homebush State School new classrooms
\$252,000 in 2017-18 out of a \$456,000 total spend to construct additional classrooms.

28 Peak Downs Highway realignment (Eton Range)
\$36.4 million in 2017-18 out of a \$189.2 million total spend to realign the Peak Downs Highway at Eton Range, due for completion in May 2019. Delivered in partnership with the Australian Government.

29 Sarina Hospital redevelopment
\$1 million in 2017-18 out of a \$16.5 million total spend to redevelop the hospital, staff accommodation and carpark at Sarina to support the provision of quality and safe services. Part of the Rural and Regional Infrastructure Package.

30 Peak Downs Highway timber bridge replacements (Nebo to Mackay)
\$10.2 million in 2017-18 out of a \$70 million total spend to replace timber bridges and approaches at various locations on the Peak Downs Highway between Nebo and Mackay, due for completion in January 2018. Delivered in partnership with the Australian Government.

31 Pioneer water supply refurbishment and enhancement
\$462,000 in 2017-18 to repair, maintain, renew and enhance existing water infrastructure assets for Pioneer water supply.

32 Moranbah Youth and Community Centre
\$2.2 million in 2017-18 out of a \$3.2 million total spend to construct the community centre. Delivered in partnership with BHP Billiton Mitsubishi Coal Operations Pty Ltd.

33 Clermont Montcler Monash Lodge
\$2 million in 2017-18 to relocate the 16 bed Monash Lodge Aged Care facility to the Clermont Hospital site.

34 Collinsville to Proserpine transmission line refit
\$8.3 million in 2017-18 out of a \$29.8 million total spend to refit aged assets on the Collinsville-Proserpine transmission line and avoid or delay the need to build new infrastructure.

35 Homelessness services
\$3.3 million in 2017-18 to deliver specialist homelessness services in Mackay. Part of the National Partnership Agreement on Homelessness, delivered in partnership with the Australian Government.

36 Household Resilience Program
\$20 million has been allocated for a household natural disaster resilience program. The program will focus on the highest risk areas in Queensland where household mitigation measures, as opposed to Government mitigation works, would be effective in preventing or reducing damage.

KEY

	Community wellbeing
	Utilities
	Health
	Education
	Transport and roads
	Justice and safety
	Government services
	Recreation and culture
	Region-wide/Statewide

37 Natural disaster relief and recovery arrangements
\$63.4 million in 2017-18 to be provided to local governments for recovery and reconstruction projects in Mackay. Delivered in partnership with the Australian Government.

38 Social housing
\$16.4 million in 2017-18 to expand and improve social housing in Mackay.

39 Tourism and Small Business Recovery Package
\$12.3 million in 2017-18 to help tourism and other small businesses recover from recent natural disasters. Part of the Operation Queensland Recovery: State Recovery Plan 2017-19, delivered in partnership with the Australian Government.

40 Works for Queensland
\$7 million in 2017-18 out of a \$17.6 million total spend to support local governments in Mackay to undertake job-creating maintenance and minor infrastructure works. Works for Queensland has received an additional \$200 million in the 2017-18 Queensland Budget for projects outside South East Queensland.

\$1.8 BILLION QUEENSLAND HOUSING STRATEGY

The biggest commitment to housing in the State's recent history includes:

- ◆ **\$1.2 billion** to renew the social housing property portfolio
- ◆ **\$420 million** to boost the supply of social and affordable housing
- ◆ **\$75 million** to progress home ownership in discrete Aboriginal and Torres Strait Islander communities
- ◆ **\$100 million** for reforms to the housing and homelessness service system.

Additional funding of **\$30 million** is also provided in the 2017-18 Budget to extend the temporary increase in the **Queensland First Home Owners' Grant**, from \$15,000 to \$20,000 for six months.



THE PALASZCZUK GOVERNMENT'S PLAN FOR JOBS IN QUEENSLAND

The Government's focus on creating opportunities for all Queenslanders has seen stronger economic growth, a return in business and consumer confidence and a drop in the State's unemployment rate. More than **59,000 jobs** have been created in Queensland since January 2015.

The 2017-18 Budget reinforces the Government's commitment to drive more inclusive economic growth and create more jobs in regional Queensland.

A **\$42.75 billion** four year capital works program will support thousands of jobs across the State, providing the infrastructure needed to promote long term prosperity. Around 63 per cent of total capital purchases will be spent outside of Greater Brisbane in 2017-18.

The 2017-18 Budget will ensure the ongoing resilience of communities impacted by Severe Tropical Cyclone Debbie and its aftermath, with **\$1.1 billion** to be spent on rebuilding critical infrastructure.

Regional communities will directly benefit from significant initiatives in the 2017-18 Budget, including:

- ◆ Record investment in education and training (**\$13.7 billion**) and health (**\$16.6 billion**) focused on enhancing frontline services
- ◆ Record **\$1.8 billion** over 10 years for housing, including **\$1.62 billion** to renew existing social housing dwellings and to increase the supply of social and affordable housing
- ◆ **\$5.344 billion** in concessions to help Queenslanders who need it most and to reduce the price paid by all consumers in areas such as transport, electricity and water
- ◆ **\$1.16 billion** Powering Queensland Plan to secure electricity supply, reduce electricity costs and create 5,000 jobs
- ◆ **\$50 million** increase in the Back to Work Program and an additional **\$200 million** for the Works for Queensland Program (bringing the total commitment to \$400 million) in regional communities
- ◆ **\$2.37 billion** in 2017-18 for the Queensland Police Service to help make our communities safer.

The 2017-18 Budget will support the recovery, transition and growth of the Queensland economy.

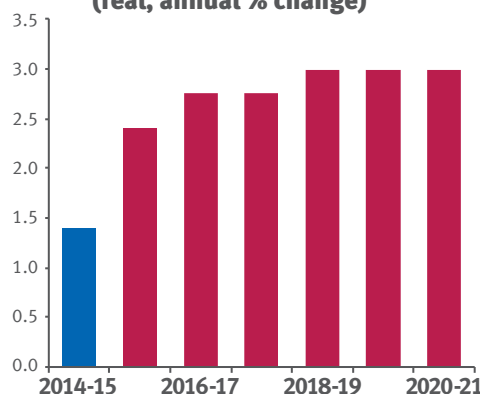
It will also be a budget to deliver more jobs for Mackay and across the State.

BUDGET OUTLOOK

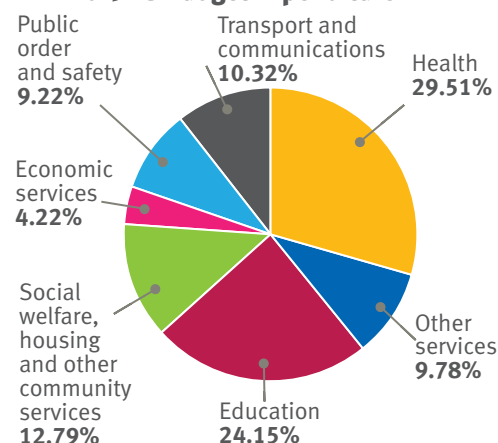
2016-17 NET OPERATING SURPLUS OF \$2.8B

the largest surplus since 2005-06, which will be used to support additional infrastructure investment and mitigate the impact of higher electricity prices throughout Queensland.

Queensland economic growth (real, annual % change)



2017-18 Budget Expenditure



DRIVING TRADE AND INVESTMENT IN MACKAY

The Palaszczuk Government is dedicated to boosting trade and investment outcomes, supporting Mackay businesses to expand into new markets and attracting job-creating investment to the region.

\$35 MILLION

over five years to boost trade and investment across Queensland including specific initiatives targeting Mackay

- ◆ A Mackay Trade and Investment Action Plan which will include local initiatives to boost the regional economy
- ◆ Trade and investment training for up to 60 Mackay small and medium sized enterprises
- ◆ Access for Mackay entrepreneurs to a business leaders program or expert advice from international business mentors

\$25 MILLION

over five years to grow the international education and training (IET) sector including for Mackay

- ◆ Collaborative marketing with Trade and Investment Queensland's local partners through the IET Partnership Plan which is expected to be released in July 2017



For more information, view the *Trade and Investment Strategy 2017-2022* and the *International Education and Training Strategy to Advance Queensland 2016-2026* at tiq.qld.gov.au

TAURUS MINING SOLUTIONS



Photo: Courtesy of Taurus Mining Solutions

A Mackay business is making inroads into international markets with their advanced mining technology. Taurus Mining Solutions provides a niche service by producing innovative, customised buckets for large capacity mining excavators, wheel loaders and off-highway truck bodies.

The company has been manufacturing on and off-shore and exporting intellectual property to Indonesia since 2013 and, despite the mining downturn, has reported export revenue well over expectations.

The Queensland Government's global business agency, Trade and Investment Queensland, has been helping Taurus to explore new markets including in India and South East Asia.



The Queensland Government wants to work with small and medium businesses to drive down costs. That is why the Department of Environment and Heritage Protection is partnering with Chamber of Commerce and Industry Queensland (CCIQ) to develop an enhanced **ecoBiz** program.

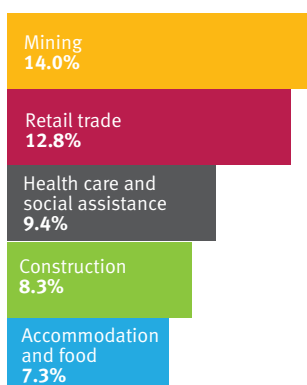
ecoBiz supports small and medium businesses to reduce their energy and water consumption, waste production and carbon footprint.

To help Queensland businesses achieve efficiencies, foster environmental innovation and drive costs down, an additional **\$916,000** has been committed in 2017-18 to develop the enhanced business sustainability program.

budget.qld.gov.au

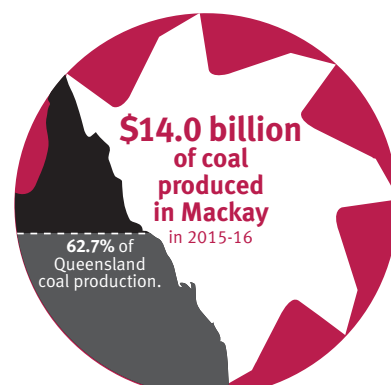
ECONOMIC SNAPSHOT

Largest employing industries¹



¹ in the year to March quarter 2017
Source: ABS 6219.0.

Coal production



Source: Department of Natural Resources and Mines