OUEENSLAND BUDGET 2022-23 **REGIONAL ACTION PLAN**

Central Queensland

budget.qld.gov.au



The 2022-23 Queensland Budget supports **good jobs**, provides **better services** for all Queenslanders and protects our *great lifestyle*. In Central Queensland it provides:

^{\$}992.8M

on infrastructure

for productivity enhancing infrastructure and capital works estimated to support around

3,100 JOBS in this region.

^{\$}753.8M

on health

for the Central Queensland Hospital and Health Services.

^{\$}75.6M

on education

to maintain, improve and upgrade schools in Central Queensland.

^{\$}29.1M

for social housing

to expand and improve social housing in Central Queensland. Delivered in partnership with the Australian Government.

\$21.4M

for disaster recovery and reconstruction

for delivery of recovery and betterment projects to local government assets impacted by disaster events between 2019 and 2022. Delivered in partnership with the Australian Government.

^{\$}7.7M

for Skilling Queenslanders for Work

to fund more training opportunities and increase workforce participation.

Delivering for the Central Queensland region



Building our Regions

\$69.5 million allocated to 37 projects for critical infrastructure in Central Queensland supporting an estimated 743 jobs. This has leveraged further financial co-contributions statewide of over \$539 million from local governments, the Australian Government, and other organisations, with a total capital expenditure value of over \$887 million. (March 2015 to June 2024)



Back to Work

\$35.2 million of payments have been paid to 3,145 employers in Central Queensland to employ 1,386 eligible unemployed jobseekers.



Drought Relief Assistance Scheme Funding

\$10.2 million in financial assistance provided to 796 Central Queensland farms to help manage the adverse impacts of drought.





First Home Owners' Grant

1,299 grants worth \$22.2 million paid to home buyers to help them buy their first home in Central Queensland.

Delivering better services in Central Queensland

Growth from March 2015 to March 2022



501 extra up 41.7%



19 extra doctors up 50%







Central Queensland

- በ Capella State School
- \$1.1 million in 2022-23 out of a \$1.8 million total spend to upgrade the administration building.
- Lilyvale selected primary plant replacement

\$6.2 million in 2022-23 out of a \$27.9 million total spend to replace primary plant at Lilyvale substation to ensure continued reliability of supply to the surrounding

(3) Yeppoon State High School

> \$280,000 in 2022-23 out of a \$9.6 million total spend to construct a new building for additional learning spaces.

Rockhampton - Yeppoon Road, Yeppoon Road upgrade

\$25 million in 2022-23 out of a \$80 million total spend towards the upgrade of the Rockhampton - Yeppoon Road. Part of the Roads of Strategic Importance initiative. Delivered in partnership with the Australian Government.

North Rockhampton
Ambulance Station

\$1.5 million in 2022-23 out of a \$5.5 million total spend for the replacement of the existing ambulance station to support communities through the delivery of prehospital ambulance response services.

6 Rockhampton Alcohol and Other Drug Residential Rehabilitation Facility

\$1.3 million in 2022-23 out of a \$16.3 million total spend for a new 42-bed residential alcohol and other drug rehabilitation and treatment facility in Rockhampton as part of the Action on Ice Strategy.



- **Keppel Sands State School** \$458,000 in 2022-23 to construct additional specialist classrooms.
- 8 Rockhampton North Special School \$9.7 million in 2022-23 out of a \$15.9 million total spend to construct a new building for additional

learning spaces.

Mount Morgan Pipeline
\$40.4 million (centrally
held and subject to a
business case) to construct
a drinking water pipeline
from Gracemere to Mount
Morgan and necessary water
infrastructure upgrades in
Gracemere.

- 9 Rockhampton Ring Road \$59.4 million in 2022-23 out of a \$1.065 billion total spend towards delivering the Rockhampton Ring Road. Delivered in partnership with the Australian Government.
- Rockhampton
 Neighbourhood Centre
 \$2.4 million in 2022-23
 out of a \$4.6 million total
 spend to design and
 construct the Rockhampton
- Rockhampton Hospital
 \$12.3 million in 2022-23
 out of a \$24.2 million total
 spend for the delivery of
 a cardiac hybrid theatre
 and the refurbishment and

delivery of a 6 bed expansion

to the mental health ward.

Neighbourhood Centre.

Central Queensland
University Rockhampton
Campus Consolidation and
Training Centre

\$4 million in 2022-23 out of a \$8.4 million total spend for a Central Queensland University Rockhampton campus consolidation and a new Central Queensland TAFE Centre of Excellence. Part of the Equipping TAFE for Our Future program.

Gavial - Gracemere Road (Lawrie Street), widen to four lanes and upgrade intersections

\$10.2 million in 2022-23 out of a \$35 million total spend towards upgrading the Gavial - Gracemere Road (Lawrie Street). Part of the Queensland Government's Economic Recovery Strategy: Unite and Recover for Queensland Jobs.

Stanwell Power Station - overhauls, ash storage and sustaining projects \$50.4 million in 2022-23 to replace and refurbish existing

replace and refurbish existing infrastructure to ensure the continued reliability of electricity supply to Queensland and the National Electricity Market.

- 16 Emerald State High School \$4 million in 2022-23 out of a \$8.9 million total spend to
- a \$8.9 million total spend to construct a new building for additional learning spaces.

 17 Emerald Hospital
 \$8 million in 2022-23 out
 - \$8 million in 2022-23 out of a \$10 million total spend for the redevelopment of the emergency department and day surgery. Part of the Community Health and Hospitals Program, delivered in partnership with the Australian Government.
- Emerald Comet substation upgrade

\$1.8 million in 2022-23 out of a \$4.4 million total spend to carry out substation protection works to improve network performance.

- \$122.9 million in 2022-23 out of a \$367.2 million total spend to construct Rookwood Weir and drive new economic and employment opportunities for the agricultural industry and the community of Central Queensland. Part of the National Water Grid Fund, delivered in partnership with the
- Central Queensland
 Hydrogen Project (CQ-H2)
 \$6.7 million in 2022-23
 out of a \$15.3 million
 total spend to co-fund the

Australian Government.

total spend to co-fund the evaluation of a proposed CQ-H2 Hydrogen Project in Central Queensland. Part of the Queensland Renewable Energy and Hydrogen Jobs Fund.

Gladstone State Development Area

\$48.7 million in 2022-23 out of a \$79.8 million total spend to develop infrastructure required to support the efficient delivery of major industrial expansion within the Gladstone State Development Area.

22 Gladstone Port initiatives \$79.2 million for RG Tanna upgrades, a new shiploader, port services and Auckland Point Hill projects. Part of the Regional Recovery Partnerships program.

Gladstone Central State

\$2.7 million in 2022-23 out of a \$5.8 million total spend to deliver a new hall.

Toolooa State High

\$9.4 million in 2022-23 out of a \$11 million total spend to construct a new building for additional learning spaces and a new hall.

Calliope State High

\$4.5 million in 2022-23 out of a \$13.8 million total spend to construct a new building for additional learning spaces.

26 Springsure State School \$888,000 in 2022-23 to construct additional specialist classrooms.

Woorabinda Multipurpose Health Service

\$6.8 million in 2022-23 out of a \$12.5 million total spend for the replacement of the existing facility and the delivery of a new accommodating building that will provide an additional 10 beds to meet future demand.

Callide Power Station enhancements, overhauls, refurbishment and rebuild \$45 million in 2022-23 (including \$16.4 million at Callide B) for planned maintenance and overhauls.

Bruce Highway (Gin Gin - Benaraby), Charnwood Road to Palm Creek, improve safety

\$3.7 million in 2022-23 out of a \$24 million total spend towards safety works on the Bruce Highway between Charnwood Road to Palm Creek. Delivered in partnership with the Australian Government.

KEY



Community wellbeing



Utilities



Health



Education



Transport and roads



Justice and safety



Government services



Recreation and culture



Statewide/region-wide



Relates to government election commitment

Moura Multipurpose Health Service

\$6.7 million in 2022-23 out of a \$7.2 million total spend for the refurbishment and expansion of the facility that will deliver an additional 8 residential aged care beds.

31 Advance Queensland Industry Attraction Fund

\$18.1 million in 2022-23 out of a \$92 million total spend to fund priority sectors and emerging industries by attracting or retaining contestable business projects to generate economic outcomes for Queensland. Part of the Advance Queensland Initiative.

Hear her voice - Report



Homelessness services
\$6.8 million in 2022-



\$6.8 million in 2022-23 to deliver specialist homelessness services.

Please note: Not all government expenditure for the region is shown. Dollar amounts may include capital and operating expenditure, though may not represent the entire funding allocated.

To see more Palaszczuk Government initiatives visit budget.qld.gov.au

Emerging world leader in renewable hydrogen

Gladstone will soon be home to one of the world's largest hydrogen equipment manufacturing facilities, thanks to the Queensland Government's partnership with leading renewable energy and hydrogen company Fortescue Future Industries. More than 300 local jobs are expected to be created over the life of the project.

With production to commence in 2023, the new facility in Aldoga will manufacture electrolysers which are vital to the production of renewable hydrogen. Its proximity to the heart of Gladstone means the facility will put Central Queensland on the map as a world leader in the renewable hydrogen supply chain, boosting the state's potential as a renewables exporter in this rapidly growing industry.

Gladstone will also have one of Australia's first renewable hydrogenpowered passenger ferries. The government is investing \$5 million from its \$35 million Hydrogen Industry Development Fund to support SeaLink Marine & Tourism in developing this emerging transport option for the local community.



Artist impression of the new facility



\$60M aviation maintenance facility lands in Rockhampton

A new \$60 million aviation maintenance, repair and overhaul (MRO) facility is being constructed at the Rockhampton Airport with support from the Queensland Government's Jobs and Regional Growth Fund.

Alliance Airlines is establishing the facility to maintain its growing fleet of aircraft that currently has major maintenance activities carried out overseas. With the aviation MRO industry valued at \$565 million in Queensland, the new Alliance facility is set to boost the state's economy by \$195 million over the next decade.

The Alliance facility represents a significant diversification of employment opportunities in Central Queensland with new jobs being created for highly skilled aircraft maintenance engineers. Regional businesses and manufacturers will also benefit from new supply chains, leading to the creation of more secure, long-term jobs.

Construction of the new facility is boosting jobs growth in the region, supporting around 115 construction workers during the life of the project. Close to 100 new operational jobs will be supported at the facility by 2024 and at least 16 local traineeships and apprenticeships offered, creating new career pathways in the multi-billion-dollar MRO industry.

At a Glance

Total health funding in 2022-23	\$23.6B	New jobs since COVID-19 began – the largest rise in the nation	206,000
Health capacity expansion: estimated additional beds over 6 years	2,200	Total infrastructure program over 4 years	\$59.1B
Total education and training funding in 2022-23	\$19.6B	Percentage of capital spend outside of Greater Brisbane in 2022-23	63.3%
Recovery and reconstruction following the 2021-22 disaster season	over \$3B	Concessions lowering the cost-of- living for Queenslanders in 2022-23	\$6.8B

Good jobs. Better services. Great lifestyle.

More jobs in more industries

Good, secure jobs in our traditional and emerging industries

Queensland is building on its advantages in traditional and emerging industries that support good, secure jobs. The Queensland Government's economic strategy will help Queensland businesses to take advantage of these opportunities and grow the economy.





Better services

Deliver even better services right across Queensland

A growing economy will allow the government to deliver better services across the state, including in education, justice and social services. High-quality services improve the lives of Queenslanders and help everyone to participate fully in our economy and our community.

Protecting Queenslanders' lifestyle

Protect and enhance our Queensland lifestyle as we grow

Our great Queensland lifestyle will be protected while the economy grows. The Queensland Government is investing in crucial infrastructure to support our growing population, reducing cost-of-living pressures and taking care of our natural environment.

