## **REGIONAL ACTION PLAN**



# **Sunshine Coast**

The Queensland Budget will directly support the Sunshine Coast with significant expenditure in 2021-22 including:

Infrastructure

\$730M

for productivity-enhancing infrastructure and capital works, estimated to support around

\$1.4B

Sunshine Coast Hospital and Health Services.

\$140.5M

to maintain, improve and upgrade schools on the Sunshine Coast region.

#### The Sunshine Coast will also benefit from:

**Sunshine Coast University Hospital** 

51.933

**Social housing** 

\$38.5N

improve facilities at the site.

for construction projects to

in 2021-22 to expand and improve social housing on the Sunshine Coast.

**Sunshine Coast Stadium** \$20M

in 2021-22 for the Sunshine Coast Regional Council towards Stage 1 of the redevelopment of the Sunshine Coast Stadium at Bokarina, subject to matching funding from the Australian Government.

#### **Delivering for the Sunshine Coast region**



#### **Small Business COVID-19 Adaption Grants**

\$17.3 million provided to 1,963 Sunshine Coast businesses impacted by COVID-19 restrictions, to help sustain business operations and build resilience. (May 2020 to May 2021)



#### **Skilling Queenslanders** for Work

\$25.9 million allocated to develop skills and provide training to 3,968 Queenslanders on the Sunshine Coast. (July 2015 to April 2021)



#### First Home Owners' Grant

3,546 grants paid to home buyers worth \$63.2 million to help them buy their first home on the Sunshine Coast.

(July 2016 to April 2021)



#### Payroll tax relief

742 employers on the Sunshine Coast received \$21.6 million in payroll tax refunds, holidays or waivers to alleviate the impact of COVID-19 on businesses. (As at 12 May 2021)

#### Restoring frontline services on the Sunshine Coast

Growth from March 2015 to March 2021



415 extra teachers **up 14.1%** 



310 extra doctors



979 extra nurses **up 68.3%** 



2 extra ambulance officers



## **Sunshine Coast**

- 1 Cooloola Great Walk \$667,000 in 2021-22 out of a \$2.2 million total spend to enhance the existing Cooloola Great Walk with eco-accommodation and guided walks, delivered collaboratively by Kabi Kabi People and preferred proponent CABN.
- Noosa District State High School - Pomona Campus \$714,000 in 2021-22 out of a \$6.5 million total spend to deliver a new hall facility.
- Association Court
  Upgrades
  \$124,000 in 2021-22 out of
  a \$310,000 total spend to
  upgrade four netball courts
  from bitumen to acrylic
  surfaces to provide safe and
  compliant courts.

Noosa District Netball

- 4 Cooroy Hinterland
  Adventure Playground
  \$2 million in 2021-22 out
  of a \$2.8 million total spend
  to build a playground with
  nature exploration areas,
  green space, natural climbing
  structures, waterplay areas
  and amenities for the
  enjoyment of the community.
- 5 Coolum State High School \$11.2 million in 2021-22 out of a \$18.1 million total spend to construct a new building for additional learning spaces.
- 6 North Arm State School \$5 million in 2021-22 to upgrade the administration building.
- 7 Bli Bli State School \$500,000 in 2021-22 to upgrade an existing amenities block.



- 8 Nambour Rugby League Club \$675,000 in 2021-22 out of a \$750,000 total spend to upgrade an existing clubhouse incorporating female change rooms, kitchen, training and meeting rooms to support rugby league at Nambour. Part of the Activate! Queensland program.
- 9 Nambour General Hospital \$31.8 million in 2021-22 out of a \$86.2 million total spend to meet the functional requirements of the hospital in its new role as a sub-acute facility.
- 8 Burnside State High School
  \$289,000 in 2021-22 out of
  a \$10.7 million total spend
  to deliver a new performing
  arts facility.
- 11 Conondale National Park
   Booloumba Creek visitor
  facilities upgrade
  \$900,000 in 2021-22
  out of a \$2.8 million total
  spend for enhanced visitor
  infrastructure at Booloumba
  Creek in Conondale
  National Park. Part of the
  \$10.1 million investment
  in Ecotourism and World
  Heritage Areas.

Court Link enhancement
\$638,000 in 2021-22 out
of a \$2.5 million total spend

1

\$638,000 in 2021-22 out of a \$2.5 million total spend (for 2019-20 to 22-23 and \$675,000 ongoing) to continue the expansion of Court Link to Maroochydore.

Mooloolaba Foreshore
Revitalisation Project
\$1.8 million in 2021-22 out
of a \$4.5 million total spend
to provide a compelling new
public foreshore parkland to
increase economic and social
benefits to the community.

Mooloolaba State School
\$6.2 million in 2021-22 out
of a \$7.4 million total spend
to construct a new building
for additional learning
spaces.

\$25,000 in 2021-22 out of a \$297,500 total spend to Saltwater Eco Tours which will deliver ecotourism cultural tours and experiences on the Sunshine Coast with a historically significant vessel. Part of the Year of Indigenous Tourism program.

Buderim Mountain State
School

\$280,000 in 2021-22 out of a \$5 million total spend to deliver a new hall facility.

Cyber Security Training Operation Centre

Beerwah

Maleny

\$1.9 million in 2021-22 out of a \$2 million total spend for a new Cyber Security Training Operation Centre at Mooloolaba TAFE.

Caloundra

Sunshine Motorway, Mooloolah River Interchange Upgrade (Stage 1)

\$4 million in 2021-22 out of a \$320 million total spend to upgrade the Mooloolah River Interchange, including various connections. Delivered in partnership with the Australian Government. \$241,500 in 2021-22 out of a \$690,000 total spend to innovate and grow a new children's augmented reality maze and nature-based playground, including observation deck and infrastructure. Part of the Growing Tourism Infrastructure (2020).

20 Chancellor State College

\$1.1 million in 2021-22 out of a \$8.5 million total spend to deliver a new hall facility.

21 Sunshine Coast Stadium

\$20 million in 2021-22 as a State contribution to Sunshine Coast Regional Council for delivery of the Sunshine Coast Stadium, Bokarina (subject to matching funding from the Australian Government).

Palmview State Primary
School

\$2.4 million in 2021-22 out of a \$14.2 million total spend to construct stage 2 of Palmview State Primary School.

Palmview State Special
School

\$19.5 million in 2021-22 to construct stage 2 of Palmview State Special School.

Kawana Waters State
College

\$4.5 million in 2021-22 out of a \$6.5 million total spend to construct a new building for additional learning spaces.

Sunshine Coast University
Hospital

\$46.1 million in 2021-22 out of a \$1.933 billion total spend for construction projects to improve facilities at the Sunshine Coast University Hospital site.

26 Aussie World

\$464,795 in 2021-22 out of a \$1.2 million total spend for a new roller coaster attraction and supporting infrastructure including carpark extension. Part of the Growing Tourism Infrastructure (2020) program.



Queensland Fire and Emergency Services complex

\$1.8 million in 2021-22 out of a \$3.9 million total spend to continue replacement of the Queensland Fire and Emergency Services complex at Maleny.

(28) Glenview State School \$5 million in 2021-22 to upgrade the administration building.

Beerburrum to Nambour Rail Upgrade (Stage 1)
\$29.4 million in 2021-22
out of a \$550.8 million total spend to upgrade sections of the North Coast rail line between Beerburrum train station and Nambour train station. Delivered in partnership with the Australian Government.

## Sunshine Coast Industrial Park

\$6.2 million in 2021-22 out of a \$31.2 million total spend for planning and development of Stage 2 of the Sunshine Coast Industrial Park.

(31) Caloundra State School

\$1 million in 2021-22 out of a \$3.2 million total spend to upgrade the existing hall facility.

Baringa State Secondary
College

\$9 million in 2021-22 out of a \$22.6 million total spend to construct stage 2 of Baringa State Secondary College.

New primary school in Caloundra South

\$34 million in 2021-22 out of a \$61.6 million total spend to construct a new state primary school in Caloundra South.

34 Australia Zoo Campground

\$4.2 million in 2021-22 out of a \$8 million total spend for an extension of Australia Zoo's operations to include a niche accommodation option enabling night-time experiences at the zoo for guests. Part of the Growing Tourism Infrastructure (2018) program.

#### **KEY**

Community wellbeing

Utilities |

Health

Education

Transport and roads

Justice and safety

Government services

Recreation and culture

S/R Statewide/region-wide
Relates to election commitment

Caloundra South
Ambulance Station

\$300,000 in 2021-22 out of a \$5.5 million total spend to deliver the new 24/7 ambulance station for Caloundra South to support communities through the delivery of pre-hospital ambulance responses services.

36 Sunshine Coast
International Cable Project

Investment provided to the Sunshine Coast Council for the new undersea internet cable at Maroochydore.
Delivered in partnership with the Sunshine Coast Council.

Youth Detention Capacity - Short Term Remand Centre

Up to \$7.4 million in 2021-22 out of a total spend of up to \$16.4 million over five years from 2020-21 for infrastructure and operationalisation of a short term remand centre.

Please note: Not all government expenditure for the region is shown. Dollar amounts may include capital and operating expenditure, though may not represent the entire funding allocated.

To see more Palaszczuk Government initiatives visit budget.qld.gov.au

# **Delivering Sunshine Coast hospital upgrades**

The Sunshine Coast University Hospital and the Sunshine Coast Health Institute at Kawana are expanding to meet growing community needs, with the final stage of construction set to increase hospital capacity from 450 to 738 beds. The total investment of \$1.872 billion is supporting close to 5,560 construction jobs over the life of the construction project.

As a tertiary, teaching hospital, the Sunshine Coast University Hospital offers a range of new and expanded health services for the Sunshine Coast and Gympie regions, including a Skills, Academic and Research Centre on site. The hospital provides health services to both adults and children including a 24-hour emergency department, trauma service and rehabilitation, cancer care, paediatric and maternity services, and specialist medical and surgical services.



**Sunshine Coast University Hospital** 



# Beerburrum to Nambour rail upgrade on track

The \$550.8 million Beerburrum to Nambour Rail (B2N) Stage 1 upgrade is on track, with pre-construction activities underway and the design and construction contract expected to be awarded in mid-2022.

The B2N project, to be delivered in stages, covers about 40 kilometres of the North Coast Line and will provide additional track capacity and reliability, creating travel time savings and increased passenger and freight services through the growing Sunshine Coast region.

As a jointly funded project, the Australian Government is contributing \$390 million and the Queensland Government is investing \$160.8 million. Stage 1 includes duplicating the track between Beerburrum and Beerwah. It will also deliver three new bridges and expand three park 'n' ride facilities at Beerburrum, Landsborough and Nambour. Around 333 direct jobs will be supported during construction of the Stage 1 upgrade.

## BUDGET 2021-22 AT A GLANCE

Jobs recovered since May 2020	253,200
Queensland Jobs Fund	\$3.34B
Total infrastructure program, over 4 years	\$52.2B
Percentage of capital spend outside of Greater Brisbane	61.2%
Health in 2021-22	\$22.2B
Education and training in 2021-22	\$18.3B
COVID-19 economic support initiatives, more than	\$14.2B
Concessions and lowering the cost of living	\$6.1B
Social housing and homelessness investment, over 4 years	\$1.9B

# STATEWIDE HIGHLIGHTS

The Queensland Government's Economic Recovery Plan continues to support businesses, workers, families and communities across the state. Our success in managing the health challenges imposed by the COVID-19 pandemic means the state's \$360 billion economy has begun to recover sooner and is stronger than the rest of Australia.

2021-22 Budget highlights include:

- Record health investment of \$22.2 billion will continue to provide a world-class health system, which is also critical to effectively manage the ongoing risks of COVID-19.
- The new \$3.34 billion
   Queensland Jobs Fund
   focuses on investment
   attraction and industry
   development to attract
   the investment needed to
   drive ongoing growth, and
   provide wider economic
   and employment benefits.
- The \$52.2 billion capital program over the forward estimates will help create many thousands of ongoing jobs, including an estimated 46,500 direct jobs in 2021-22
- \$460 million toward targeted investments in flagship skills and training and employment programs Skilling Queenslanders for Work and a revitalised Back to Work program.

## Tax relief package

The government provided significant tax relief to support Queensland businesses, landlords, tenants, pubs and clubs, including:

- payroll tax refunds, waivers and deferrals for eligible businesses, targeted at small to medium businesses
- a payroll tax exemption for wages subsidised by the JobKeeper payment
- land tax rebates, waivers and deferrals for eligible taxpayers.

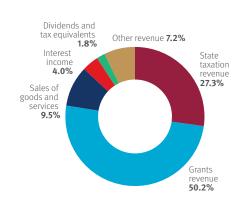
An estimated 530 employers in Sunshine Coast will also benefit in 2021-22 from the higher payroll tax threshold.

## Ten new schools

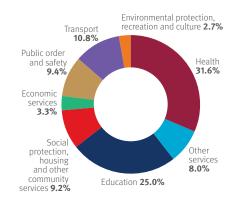
The 2021-22 Budget includes \$913.7 million for 10 new schools to open in 2023 and 2024, as part of the Building Future Schools Program.

- 2023 primary schools in Yarrabilba, Ripley and the Augustine Heights/Redbank Plains area, and a secondary school in Palmview
- 2024 primary schools in Redland Bay, Bellbird Park and the Logan Reserve/Crestmead/Park Ridge area, and secondary schools in Springfield and the Collingwood Park/Redbank Plains and Logan Reserve/ Park Ridge areas.

#### 2021-22 revenue



### **2021-22 expenses**



# Queensland's labour market forecasts

