

# State Budget 2009–10

## Budget Measures

Budget Paper No.4

# **2009–10 State Budget Papers**

- 1. Budget Speech**
- 2. Budget Strategy and Outlook**
- 3. Capital Statement**
- 4. Budget Measures**
- 5. Service Delivery Statements**

## **Budget Highlights**

The suite of Budget Papers is similar to that published in 2008–09.

In March 2009, machinery-of-Government changes saw the creation of 13 departments reporting to 18 Ministers.

These new arrangements have required minor changes to how information is presented in some Budget Papers. In particular, Budget Paper No. 5—Service Delivery Statements is now presented on a departmental rather than a Ministerial basis.

The 2009–10 Budget Papers provide continuity of information between the previous departmental structure and the new arrangements. Future budget papers will present information, including financial statements, only from a whole-of-department point of view.

The Budget Papers are available online at [www.budget.qld.gov.au](http://www.budget.qld.gov.au) or they can be purchased through The Queensland Government Bookshop, individually or as a set. Please phone (07) 3883 8700 (1800 801 123 for callers outside of Brisbane).

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**Budget Measures**  
**Budget Paper No.4**  
**ISSN 1445-4890 (Print)**  
**ISSN 1445-4904 (Online)**



**Queensland**  
Government

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# **STATE BUDGET**

## **2009-10**

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**BUDGET MEASURES**

**Budget Paper No. 4**



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# 1. OVERVIEW

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## FEATURES

- **This Budget Paper presents a consolidation of expense, capital and revenue measures reflecting decisions since the 2008-09 Budget.**
- **The measures reflect the Government's policy agenda, targeting priority areas in which the Government will concentrate its efforts to improve performance and respond to changing community needs and expectations and the changing economic climate.**

## INTRODUCTION

The intention in producing this paper is to provide a consolidated view of the Government's policy decisions with budgetary impacts made since the 2008-09 Budget. It complements other Budget Papers, in particular Budget Paper No. 2 – Budget Strategy and Outlook, Budget Paper No. 3 – Capital Statement and the Service Delivery Statements.

This paper includes only new policy decisions and does not detail the full amount of additional funding being provided to agencies to deliver services and infrastructure. For example, formula-driven changes in funding are not included.

For details on the total funding available to agencies, refer to agencies' Service Delivery Statements.

This chapter explains the Government's Budget priorities which provide the framework for Government policy making and the major themes of the 2009-10 Budget.

## THE 2009-10 BUDGET – PRIORITIES

The 2009-10 Budget introduces measures focused towards achievement in a set of Budget priorities.

These priorities include:

- Delivering Jobs for Queensland
- Investing in Our Health
- Renewable Energy and the Environment
- Better and Safer Roads
- Promoting Education and Early Childhood
- Improving Emergency Services

## Delivering Jobs for Queensland

The Government's immediate priority is protecting jobs in the face of the largest global economic downturn in eight decades. The 2009-10 capital program is aimed at supporting job creation and meeting the infrastructure needs of our rapidly growing population.

As well as protecting jobs now, the Government is preparing for the future. By investing in initiatives that will develop the skills base of Queensland workers, support emerging industries, build on traditional strengths, and attract investment and innovation, Queensland will be well positioned to lead Australia through the period of economic recovery and beyond.

Significant measures that involve additional funding include:

- *Payroll Tax Rebate for Apprentice and Trainee Wages* (page 83)
- *Queensland Tourism Strategy* (page 29)
- *Better TAFE Facilities* (page 21)
- *Nation Building and Jobs Plan Element 1—New Capital Works* (page 53)
- *Nation Building and Jobs Plan Element 2—Works on Existing Dwellings* (pages 14, 54)
- *A Fresh Approach* (page 61)

These are complemented by a range of other initiatives, such as establishment of the Green Army to provide 2,300 jobs through work placements of up to six months, which are to be resourced from existing funding.

## Investing in Our Health

To make Queenslanders Australia's healthiest people, the Government is investing in healthy lifestyles, hospitals and other frontline health services to ensure we receive the best possible healthcare.

Significant measures include:

- *Expanded Rehabilitation and Step Down Facilities* (pages 34, 62)
- *Faster Emergency Care in our Hospitals* (pages 35, 62)
- *Nurse Practitioners* (page 35)
- *Surgery Connect* (page 35)
- *Queensland Children's Hospital Academic and Research Centre* (page 63)



## Renewable Energy and the Environment

Reducing Queensland's carbon footprint and protecting its natural wonders are at the heart of the Queensland Government's commitment to tackling the challenges of climate change and preserving the environment for a sustainable future. The Government will continue to invest in a broad range of initiatives to reduce greenhouse gas emissions, adapt to climate change and help households and businesses minimise their energy costs.

Significant measures include:

- *Energy Conservation and Demand Management* (page 27)
- *Energy Efficiency Retrofit* (page 31)
- *Renewable Energy Projects* (page 27)
- *Great Barrier Reef Protection Package* (page 32)
- *Maintenance of EPA Estate Assets* (page 32)
- *Expansion of the Wild River Rangers Program* (page 33)
- *Clean Energy Strategy for Remote/Isolated Communities* (page 26)
- *ClimateSmart Business Service* (page 30)

## Better and Safer Roads

The Queensland Government is committed to delivering the infrastructure to build and preserve Queensland roads, while managing the impact of urban growth. The 2009-10 Budget continues the Queensland Government's aim to deliver the infrastructure needed to connect Queenslanders while creating and sustaining jobs for Queensland's workforce.

The Government's road building program plans for growth by creating and sustaining Queensland jobs, improving road safety and quality, reducing congestion, and continuing to connect people and places around the State.

Significant measures include:

- *Safer Roads Sooner—Additional Road Upgrades* (page 45)
- *Urban Congestion Initiatives* (pages 47, 76)
- *Sustainable Resources Communities Funding—Road Safety Improvements* (page 74)
- *Road Safety Enforcement Initiatives* (pages 41, 70)
- *Digital Integrated Traffic Camera System* (pages 41, 70)

## Promoting Education and Early Childhood

In line with the Government's *Towards Q2: Tomorrow's Queensland* agenda, a focus for 2009-10 will be improving the educational outcomes for all students, with particular emphasis on the essentials of literacy, numeracy and science. Major infrastructure investment will support this by providing high quality teaching and learning environments.

Significant measures include:

- *Early Childhood Reform* (pages 22, 60)
- *Literacy and Numeracy Action Plan* (page 23)
- *Productivity Places Program National Program* (page 24)
- *Science Spark* (page 25)
- *Additional School Grants* (page 21)
- *Additional Assistance for non-State Schools* (page 59)
- *South East Queensland Public Private Partnership Schools Project* (page 25)
- *Building the Education Revolution* (pages 22, 59, 60)
- *National Secondary Schools Computer Fund* (page 24)

## Improving Emergency Services

Over the past year, Queensland has experienced devastating floods, cyclones and torrential storms. The Government's investment in emergency services will help make Queensland communities safer and provide quality emergency relief services.

Significant measures include:

- *Contribution to Fire Service* (page 18)
- *Helicopter Services* (page 18)
- *Keeping Our Beaches Safe* (page 18)
- *Support Our Heroes—Rural Fire Service* (pages 19, 57)
- *Support Our Heroes—State Emergency Services* (pages 19, 58)
- *Sustainable Disaster Management* (page 20)
- *Sustainable Resource Communities Funding— Upgrade of Bowen Basin Emergency Service Centres* (page 58)
- *Disaster Management Warehouses and Caches* (page 30)
- *Disaster Preparedness in Vulnerable Communities* (page 31)
- *Bushfire Community Training Package* (page 30)

## EXPLANATION OF SCOPE AND TERMS

The following is a description of the scope and terms applied in this document.

### Scope

This document includes measures with the following features:

- **Sector.** Only Queensland General Government sector agencies are included. Measures involving Government-owned Corporations or other Public Non-financial Corporation sector agencies are within scope if the measures are being funded directly by the General Government sector.
- **Timeframe.** Measures based on decisions made since the release of the 2008-09 Budget (June 2008), including the 2009-10 Budget.
- **Type.** Measures with budgetary impacts; in particular, expense and capital measures with service delivery, capital enhancement, grant or subsidy impacts on the community. Revenue measures involving a significant change in revenue policy, including changes in tax rate.

Initiatives of a technical nature or non-policy based adjustments, such as parameter based funding adjustments, are not included as they do not reflect changes in government policy. The main focus is on measures reflecting policy decisions that impact directly on the community through service delivery or other means.

- **Materiality.** Minor measures or measures with non-significant community impact are not included in the document.

### Funding basis

Tables in this document are presented on a net funding basis.

- Net funding refers to the impact of funding the measure on appropriations from the Consolidated Fund or centrally held funds (such as the Queensland Future Growth Fund) to the relevant General Government agency. It does not include funding directed to the measure from existing agency resources or other sources. Where the funding is provided from sources other than the Queensland Government, this is indicated in the text.
- Amounts refer to additional funding being provided to agencies for a particular program or project, as a result of Government decisions since the 2008-09 Budget. This may differ to other Budget papers, such as Budget Paper No. 3 – Capital Statement, that may refer to total funding.
- Amounts included in the tables relating to revenue measures represent the impact of the measure on Government revenue (with a positive amount representing additional revenue).

# 2. EXPENSE MEASURES

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## Introduction

The following tables present the relevant portfolio expense measures relating to decisions taken since the 2008-09 Budget. This does not represent the full amount of additional funding provided to agencies since the 2008-09 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

# Department of Communities

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Community Services Workers Award Wage Increases	..	65,000	100,000	124,000	125,000

This is a whole-of-Government Initiative in recognition of the recent Queensland Industrial Relations Commission increase to award rates for community service workers. The Government will provide \$414 million over four years for allocation on a prioritised basis to State supported services for dependant and vulnerable Queenslanders. Funding will be allocated across a number of Government agencies and will significantly contribute to the sustainability of the non-government sector.

## Child Safety Services

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Additional Child Protection Placements	29,988	25,330	25,330	25,330	25,330

The Government will provide additional funding to improve the diversity and stability of placements for children in care with complex and extreme needs. This initiative is part of a broader program to increase the quality of placement options for children in care.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
South West Queensland Indigenous Family and Youth Coaching and Mentoring Service	..	490	920	890	..

The Government will provide additional funding through the Prevention and Early Intervention Incentives Pool to provide innovative Indigenous youth mentoring services in South West Queensland, focused on reducing the number of children and youth entering the statutory child protection and youth justice systems. A greater focus on early intervention produces a better outcome for children and their families and helps to avoid significant additional future costs.

## Community and Youth Justice Services

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Breaking the cycle of domestic and family violence in Rockhampton	..	1,095	1,607	..	..

The Government will provide additional funding through the Prevention and Early Intervention Incentives Pool to support the 21-month trial of a new approach to preventing domestic and family violence in Rockhampton. This multi-agency initiative aims to link the provision of government and non-government services for assessments, planning and management of domestic and family violence cases and links service provision with the Magistrates Court processes. The Government is focussing on prevention and early intervention to assist families early before they need high-cost interventions and services.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Commission for Children and Young People and Child Guardian-Fit out for Office Relocation	42	463	475	488	502

The Government is providing additional funds to meet the long term accommodation requirements of the Commission. The Commission's office relocated to new premises as part of a joint project with other government agencies. The co-location of the agencies consolidated various business operations and also resulted in reduced overall lease costs and opportunities to leverage off shared resources and infrastructure. The capital component of this initiative can be found in Chapter 3 Capital Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Electricity Rebate and Electricity Life Support Concession Scheme-Supplementation	..	12,720	12,720	12,720	12,720

The Government will provide additional funding to increase the Electricity Rebate and Electricity Life Support Concession Scheme in line with electricity prices announced by the Queensland Competition Authority.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Expansion of Youth Detention Centre Capacity	1,317	2,916	8,267	16,177	17,572

The Government will provide additional funding for the expansion of youth detention capacity. These funds are provided to enable additional and recurrent service delivery and operating requirements associated with expansion of the Cleveland Youth Detention Centre and additional bed capacity at the Brisbane Youth Detention Centre. The capital component of this initiative can be found in Chapter 3 Capital Measures.



	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Lifeline Financial Counselling Service	1,000	2,000	..	..	..

The Government is providing additional funding to increase the capacity of the Lifeline Financial Counselling Service to respond to the financial counselling needs of individuals and families impacted by the decline in economic conditions. This initiative will support a State-wide financial counselling hotline and the employment of generalist financial counsellors in locations across the State to assist people to take control of their finances and escape the cycle of debt.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
National Reciprocal Transport Scheme	2,479	3,769	4,001	4,242	..

Funding will be provided to enable visitors from interstate who hold a state or territory Seniors Card to access public transport concessions in Queensland. The four-year scheme, which commences in 2009, is to be fully funded by the Australian Government (subject to the finalisation of specific details).

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Youth Enterprise Partnership: Supporting Vulnerable Young People to Achieve Independent and Productive Lives	..	495	840	457	..

The Government will provide additional funding through the Prevention and Early Intervention Incentives Pool to improve economic and social outcomes for young people (under 18) who have recently entered the youth justice system and are at risk of further offending; and/or are experiencing homelessness or are at risk of homelessness. The focus on early intervention will ensure young people are assisted early before they need high cost interventions and services. This initiative is based on an innovative service delivery model involving the integration of social enterprises and tailored support.

## Disability Services

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
National Disability Services- Special Purpose Payment	4,100	8,900	20,414	20,645	33,693

The National Disability Agreement came into effect on 1 January 2009 and replaces funding previously provided through the Commonwealth State and Territory Disability Agreement. It aims to improve outcomes for people with a disability and identifies a range of reforms to improve the disability service system and achieve greater national consistency. From 2008-09 to 2012-13, Queensland will receive an additional \$87.8 million over five years in Australian Government funding towards achieving the outcomes specified in the Agreement.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Responding to Personal Emergencies and Critical Situations	..	5,000	5,000	5,000	5,000

The Government will provide increased funding for the most vulnerable people with a disability and their families, to develop a planned, sustainable service response.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Self-directed Funding for Young People with a Disability	..	519	547	..	..

The Government will provide additional funding through the Prevention and Early Intervention Incentives Pool to pilot a brokerage model of self-directed funding for families of children with a disability and young people with a disability. This initiative aims to support choice and independence, with the capacity for families and young people to negotiate directly with services to meet their goals and changing needs and will avoid significant additional future costs.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Wacol Infrastructure Upgrade	404	79	149	805	741

The Government will provide funding to upgrade infrastructure at Wacol to create purpose-designed positive environments for adults with an intellectual or cognitive disability who exhibit challenging behaviour and who are at risk of harm. This funding will help fulfil the delivery of the Government's commitments to the Investing in Positive Futures Program of reforms. The capital component of this initiative can be found in Chapter 3 Capital Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Young Persons Community Residential Program	..	2,159	2,159	2,159	..

The Government will provide additional funding through the Prevention and Early Intervention Incentives Pool to pilot two Community Residential Programs to assist young people (aged 15-25 years) showing the early signs and symptoms of mental health problems. This initiative will offer short-term, intensive and focused support for young people experiencing mental health issues for up to three weeks in a safe and supportive community house. An outreach service to support young people in the community will also be provided. The initiative focusses on prevention and early intervention responses to ensure young people do not become reliant on high-cost interventions and services.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
YoungCare project on the Gold Coast	..	1,000	1,000	1,000	..

As announced in the 2009 State Election, the Government will provide funding to enable additional accommodation support for young people with a disability on the Gold Coast. This initiative will increase the capacity of YoungCare to accommodate and support young people with complex disability and health care needs.

## Housing and Homelessness Services

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Homelessness National Partnership Agreement	..	18,630	26,160	27,260	27,340

Funding will be provided to assist people who are homeless or at risk of homelessness to achieve sustainable housing and social inclusion. The Australian Government is providing \$99.4 million over four years and matching funds will be contributed by the State. The implementation plan to support this agreement remains subject to final negotiations between the Queensland and Australian Governments. The capital component of this initiative can be found in Chapter 3 Capital Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Nation Building and Jobs Plan Element 2-Works on Existing Dwellings	14,970	11,868	..	..	..

The Australian Government announced funding of \$6.4 billion over three and a half years for social housing under the Nation Building and Jobs Plan. Queensland will receive almost \$1.281 billion which will deliver up to 4,000 new dwellings. Element two of the plan, the repairs and maintenance program, will focus on increasing the number of disability-modified dwellings, accelerating existing environmental initiatives and extending the useful life of some older stock. The capital component of this initiative can be found in Chapter 3 Capital Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
National Affordable Housing Agreement	..	235	3,273	7,232	12,312

Funding will be provided for the National Affordable Housing Agreement (NAHA) which came into effect on 1 January 2009 and replaces funding previously provided through the Commonwealth State Housing Agreement. The NAHA aims to improve housing affordability, reduce homelessness and reduce Indigenous housing disadvantage. Queensland will receive an additional \$23 million in funding over the term of the five year agreement. In addition to the NAHA, three related National Partnership Agreements have also been developed.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Remote Indigenous Housing National Partnership Agreement	581	17,584	18,484	21,686	26,515

Funding will be provided to improve housing amenity and reduce overcrowding for Indigenous people, particularly in remote areas and discrete communities. Over the 10 year agreement, \$1.156 billion will deliver new dwellings, repairs, maintenance and major upgrades to existing housing, tenancy management services and employment outcomes. The capital component of this initiative can be found in Chapter 3 Capital Measures.

# Sport and Recreation Services

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Gold Coast Stadium	..	200	600	6,000	6,000

As announced in the 2009 State Election, funding is provided for debt servicing to support the capital program for the redevelopment of the Gold Coast Stadium. Expected to be completed in 2011, the redevelopment will increase stadium capacity to 23,000 seats, support more than 350 jobs during construction and contribute \$340 million to the economy over the next 10 years. The stadium is earmarked as the home ground for a new Gold Coast Australian Football League Team.

# Department of Community Safety

## Corrective Services

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Bridging the Gap	..	330	530	600	..

The Government is providing additional funding for the Bridging the Gap program as part of the Prevention and Early Intervention Initiative. The program will identify prisoners with cognitive impairment or intellectual disability and provide them with specialised throughcare case management and support while they are in prison.

Bridging the Gap will also provide identified prisoners with specialist support and practical re-settlement assistance in the community after release from custody. The program aims to reduce the likelihood of further offending and thus minimise the cost of re-engagement with the criminal justice system.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Probation and Parole Growth in Demand	..	2,000	3,000	4,000	5,000

The Government is providing additional funding of \$14 million over four years and \$5 million in ongoing funding from 2013-14 to manage increased demand on services supervising offenders in the community.

## Emergency Services

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Contribution to Fire Service	..	15,931	15,931	15,931	15,931

The Government has made an additional \$15.9 million available to the Queensland Fire and Rescue Service to fund wage increases, operating costs associated with the recently completed state-of-the-art Queensland Combined Emergency Services Training Academy at Whyte Island and the upgrade of equipment to maintain firefighter safety.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Helicopter Services	500	500	500	500	500

The Government will provide additional funding to meet increased costs for state-owned rescue helicopters.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Keeping Our Beaches Safe	..	600	600	600	600

The Government is committed to improving the safety of Queenslanders and visitors to our beaches and public swimming locations and as announced in the 2009 State Election, has donated a twin-engine EC135 helicopter to Surf Life Saving Queensland valued at \$6 million. This will provide greater capacity for surf rescues and patrols along beaches from Coolangatta to Noosa. Funding of \$400,000 per annum ongoing has also been allocated to cover the operating costs of the helicopter as well as funding of \$200,000 per annum over four years for 23 new beach patrol services and additional equipment on regional beaches north of the Sunshine Coast.



	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Prevention and Early Intervention Initiative-Vulnerable Clients	..	373	446	..	..

The Government will provide funding to implement a Queensland Ambulance Service Vulnerable Clients Program initiative to train ambulance officers to provide a coordinated and issues-focused approach to dealing with vulnerable clients. The initiative will ensure that at-risk vulnerable clients are identified early and referred to appropriate agencies for assistance before the need for high cost health intervention measures is required.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Support Our Heroes-Rural Fire Service	..	760	1,840	1,120	1,100

As announced in the 2009 State Election, the Government will provide funds to the Rural Fire Service to purchase operating equipment. This is to equip volunteers with the tools they need to protect themselves and the community in the event of natural disaster and to ensure enhanced State capability.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Support Our Heroes-State Emergency Services	..	1,021	1,015	1,015	1,015

As announced in the 2009 State Election, the Government is funding the State Emergency Service for the purchase of vehicles to equip volunteers with the tools they need to protect the community and ensure they are better prepared for natural disasters.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Sustainable Disaster Management	..	1,725	1,725	1,725	1,725

The Government is providing funding to deliver disaster management priorities through the continuation of staffing for Disaster Operations, Disaster Management Compliance and the provision of Emergency Management Queensland regional disaster management positions that will support enhanced disaster planning and preparedness.

## Department of Education and Training

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Additional School Grants	..	7,475	14,950	14,950	14,950

As announced in the 2009 State Election, the Government will provide funding for additional school grants commencing in the 2010 school year, with an additional \$10,000 per school for all schools, and a further \$3,000 per school for schools in disadvantaged areas.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Additional Teacher Aides	..	4,500	14,100	24,500	29,300

As announced in the 2009 State Election, the Government will provide funding to progressively implement a three year commitment to allocate an additional 15,000 hours of teacher aide time each week to support students from Prep to Year 7.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Better TAFE Facilities	..	39,124	..	..	..

Funding will be provided as part of the Australian Government Teaching and Learning Capital Fund for Vocational Education and Training to support priority maintenance, small capital works and purchases of plant and equipment by Queensland TAFE institutes.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Building the Education Revolution	39,177	286,053	110,526	..	..

The Queensland Government will manage a major program of capital investment as part of the Australian Government's Building the Education Revolution infrastructure package. This is the expense component of the program which will include minor infrastructure and school refurbishment projects across all state schools under the National School Pride program, construction and renewal of large scale primary school infrastructure under Primary Schools for the 21st Century and the construction of science and language laboratories under Secondary Schools Science and Language Centres for the 21st Century. The capital component of this initiative can be found in Chapter 3 Capital Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Early Childhood Reform	20	19,240	40,720	103,540	143,950

The Queensland and Australian Governments are working together to ensure universal access to quality early childhood education in the year before school. Funding is provided by the Australian Government as part of the Early Childhood Reform National Partnership. This initiative also includes minor works and capital grants as part of the Queensland Government's commitment to establish up to 240 additional kindergarten services by 2014. Details of the capital component can be found in Chapter 3 Capital Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Edmund Rice Bridge Program	..	1,164	913	913	..

In an effort to prevent future high-cost interventions, the Government will provide funding from the Prevention and Early Intervention Initiative for the Edmund Rice Bridge Program. The program is an innovative model of support for young people aged between 12 and 15 years who are returning from the juvenile justice system and who are at risk of disengaging from education and other social connections.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Every Child Counts-Logan Pilot	..	2,798	2,921	2,963	..

As part of the Prevention and Early Intervention Initiative the Government will provide funding for Every Child Counts, an innovative pilot program which will trial new approaches to improving the educational outcomes of disadvantaged students in the Logan area. By intervening early the Government aims to avoid significant future costs.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Literacy and Numeracy Action Plan	..	9,750	15,240	15,620	..

The Government will provide funding to enable intensive teaching for Year 3 and 5 students not meeting national standards in literacy and numeracy, engage up to 80 literacy and numeracy coaches in schools that are not achieving national standards and establish 72 Summer schools for Year 5 to 7 students who need extra support and to provide intensive professional development support to teachers. This initiative is supplemented by redirection of existing funding of \$31.7 million over three years, and forms part of the joint Commonwealth-State Literacy and Numeracy National Partnership.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Maintenance of Employee Housing	5,000	10,000	5,000	..	..

The Government will undertake a further program of maintenance for employee housing across the State. This initiative will increase the maintenance funding for employee housing to a total of \$15.8 million for 2008-09, \$22.4 million for 2009-10 and \$12.4 million for 2010-11.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
National Secondary Schools Computer Fund	30,015	113,284	66,185	80,183	41,050

Funding will be provided for new information and communication technology (ICT) for Queensland secondary schools with students in years 9 to 12. This initiative forms part of the Australian Government's Digital Education Revolution which will deliver sustainable and meaningful change in teaching and learning to prepare state and non-state school students for further education and training and life and work in a digital world.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Productivity Places Program National Partnership	12,428	62,352	85,880	98,690	..

Funding will be provided by the Australian Government, together with an investment of \$124.3 million over four years by the Queensland Government, and contributions from individuals and enterprises, to provide a major boost to skilling over a four year period. This program will create around 102,000 additional training places for Queenslanders in the workforce, together with around 46,000 additional training places for job seekers, including new entrants to the labour market, in priority qualifications.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Science Spark	..	11,090	15,920	16,470	15,100

The Government will provide funding for a new Science Spark Program which will include 100 new science teachers in primary schools to work with students in Years 4 to 7, a comprehensive professional development program for primary teachers and an expansion in the number of Earth Smart Science Schools from 60 to 1,000.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
South East Queensland Public Private Partnership Schools Project	..	2,515	7,692	12,719	15,653

The Government will provide funding for financing costs associated with the service payments for the South East Queensland Public Private Partnership Schools Project. The project will build, operate and maintain seven new state schools in high growth areas. Primary schools will be located in Thornlands South, Peregrine Springs, Bellbird Park and Collingwood Park in Ipswich, East Coomera and Bundilla on the Sunshine Coast. Peregrine Springs and Thornlands South will be completed for the start of the 2010 school year. The remaining schools, including a new high school to be built at Murrumbidgee Downs, will open in 2011 and 2012.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Trade Training Centres in Schools	2,734	61,092	45,793	47,842	32,800

Funding will be provided by the Australian Government and made available by application to Queensland state and non-state schools to build, upgrade and equip trade or vocational education and training facilities. The Queensland and Australian Governments are working closely to establish Trade Training Centres to help increase the proportion of students achieving Year 12 or equivalent qualifications and skills in traditional trades and emerging industries.

# Department of Employment, Economic Development and Innovation

## Employment, Industry Development and Innovation

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Queensland Made Means Queensland Jobs	..	1,350	1,350	1,350	1,200

The Industry Capability Network (Queensland) assists competitive Queensland companies access major infrastructure and resource project opportunities and global supply chains. The Queensland Government has committed \$6.45 million over five years (\$1.2 million in 2013-14) to match Queensland industry skills and capabilities with the identified needs of major projects and supply chains.

## Mines and Energy

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Clean Energy Strategy for Remote/Isolated Communities	5,000	..	..	..	..

As announced in the Major Economic Statement, the Government provided funding to Ergon Energy Corporation Limited to undertake a trial of an energy conservation program in Queensland's isolated communities. The trial will investigate ways to reduce the cost of supplying energy to these communities as well as reducing greenhouse gas emissions and electricity bills.



	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Energy Conservation and Demand Management	..	47,700	..	..	..

The Government will provide funding totalling \$47.7 million to ENERGEX Limited and Ergon Energy Corporation Limited, including \$18.3 million announced in the Major Economic Statement, to initiate a range of energy conservation and demand management measures designed to reduce peak electricity demand in Queensland. Implementing these measures is expected to significantly reduce greenhouse gas emissions as well as electricity infrastructure costs. This will also have potential to reduce long term increases in electricity tariffs through a reduction in required capital expenditure.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Renewable Energy Projects	..	10,266	8,534	7,000	..

The Government will provide funding from the Queensland Renewable Energy Fund towards four projects:

- \$4.3 million to Ergon Energy Corporation Limited for the new Birdsville Geothermal Power Station. The project will replace existing plant that is reaching the end of its design life with more efficient equipment that will use the existing wet geothermal resources more efficiently, producing more energy from these resources;
- \$9 million to Mackay Sugar Co-operative Association Ltd for the Mackay Sugar Cogeneration Project. This 36MW cogeneration project will use bagasse more productively than its traditional use in low efficiency boilers, replacing old, inefficient plant and streamlining storage practices at all of its mills;
- \$7.5 million grant to the Commonwealth Scientific and Industrial Research Organisation for SolarGas One subject to a significant financial commitment from an industry partner. This project will be the world's first multi-tower solar array system using SolarGas technology; and
- \$5 million for the Coastal Geothermal Energy Initiative to define regions with higher geothermal heat flow and possible sources of hot rocks for geothermal energy, close to existing electricity transmission lines.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Street Lighting Subsidy	..	(6,642)	..	..	..

In 2008-09, the Government provided \$13.3 million in grants to assist local governments in South East Queensland transition to higher street lighting tariffs. The street lighting subsidy will cease on 30 June 2009.

## Primary Industries and Fisheries

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Exceptional Circumstances Primary Producer and Small Business Interest Subsidies	11,038	..	..	..	..

Funding was provided to primary producers and small businesses affected by adverse seasonal conditions arising from the drought.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
West Indian Drywood Termites Program	893	554	..	..	..

Additional funding is being provided for the treatment of West Indian Drywood Termites required under the Diseases in Timber Act 1975 and compensation payments due to loss of trade. Total funding in 2008-09 is \$1.2 million and \$0.9 million in 2009-10 (the above table does not include \$0.35 million of existing internal funding provided in 2008-09 and 2009-10).

**Tourism, Fair Trading and Office of Liquor, Gaming and Racing**

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Queensland Tourism Strategy	..	12,000	12,000	12,000	..

A revised Queensland Tourism Strategy will provide an additional \$36 million package over three years commencing 2009-10 to Protect Tourism Jobs. This will include facilitation of a new regionally focused marketing and product development campaign to drive tourism and tourism infrastructure development.

# Department of Environment and Resource Management

## Environmental Protection

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Bushfire Community Training Package	..	600	1,000	1,000	1,000

The Government will provide \$4.6 million over five years, including \$1 million in 2013-14, to develop and support a network of Volunteer Community Education Officers to deliver bushfire education messages to their local communities, especially in non-urban communities.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
ClimateSmart Business Service	..	..	1,000	5,000	5,000

The Government will provide \$15 million over four years, including \$4 million in 2013-14 for the ClimateSmart Business Service to supply information to small to medium businesses on how to save energy and reduce their greenhouse gas emissions.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Disaster Management Warehouses and Caches	..	..	1,600	1,600	170

The Government will provide \$3.4 million over three years for major equipment warehouses in Brisbane and Townsville and additional stock for existing warehouses in Cairns, Rockhampton, Toowoomba and Beenleigh to help the State Emergency Service respond to large scale emergencies and disasters.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Disaster Preparedness in Vulnerable Communities	..	1,320	2,370	1,640	1,390

The Government will provide \$7.7 million over five years, including \$0.94 million in 2013-14 to develop community awareness, improve the ability of business to cope with the impact of disasters and improve evacuation preparedness in the event of a natural disaster

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Energy Efficiency Retrofit Program	..	..	2,000	2,000	2,000

The Government will provide \$8 million over 4 years, including \$2 million in 2013-14, to support a progressive retrofit of government buildings to increase their energy efficiency.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Extending Rural Water Use Efficiency Initiative	..	500	1,000	1,500	1,500

The Government will extend its investment in the successful Rural Water Use Efficiency program and provide \$4.5 million over four years to continue to build climate change resilience by partnering with stakeholders to promote water use efficiency on farms and improved energy efficiency in irrigation systems.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Great Barrier Reef Protection Package	385	8,983	9,039	13,296	10,670

The Government is developing a package of legislative and related measures to prevent broad scale agricultural pollution of the Great Barrier Reef. Additional funding of \$50 million over five years (including \$6.2 million in 2013-14 and a reallocation of \$1.4 million in internal funding) is provided for the Great Barrier Reef Protection Package. This is the State's first regulatory step toward mitigating the impacts of key pollutants, for example, nutrients, sediments and pesticides, on reef quality.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Maintenance of EPA Estate Assets	..	5,000	5,000	5,000	5,000

The Government will provide additional ongoing funding of \$5 million per annum for the maintenance of assets on the protected area estate. Protected area infrastructure and visitor services include roads and fire-lines, walking tracks, camping areas and day-use facilities, administrative buildings and workshops.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Mining, Petroleum and Gas Industry Expansion-Environmental Assessments	..	1,200	1,200	1,200	1,200

The Government will provide additional funding of \$1.2 million per annum for an increase in comprehensive Environmental Impact Statement assessments. This will increase the capacity to assess the environmental implications and mitigation measures of proposed major mining, gas and petroleum projects, and allow the timely commencement of approved new projects in regional communities.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Moreton Bay Marine Park Management	..	930	930	930	930

The Government will provide additional funding of \$0.93 million per annum for an extra eight rangers for the Moreton Bay Marine Park. The rangers will undertake compliance and public education activities, research and monitoring programs, and respond to wildlife strandings within the expanded Moreton Bay Marine Park.

## Natural Resources and Water

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Continued Roll Out of Water Metering Program	..	1,940	1,063	980	900

To demonstrate the Government's commitment to the National Water Initiative, additional funding of \$4.9 million over four years is provided to continue the water metering program for rural water users throughout the State. The program provides reliable and credible water information on the take of water. This is used to ensure rural water users receive their fair share of the resource, according to what they are entitled to take and environmental outcomes are achieved.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Expansion of the Wild River Rangers Program	..	897	1,380	1,380	1,380

The Wild River Rangers program will be expanded with additional funding of \$5 million over four years (\$0.9 million in 2009-10) to employ an additional 10 rangers. Initial placements for negotiation with local Indigenous communities include Hinchinbrook Island and the Staaten River catchment. Other negotiations are likely to include the Northern Peninsular Area and additional rangers for established groups throughout the Gulf of Carpentaria and Cape York Peninsula.

# Department of Health

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Expanded Detention Centre	..	..	1,053	1,857	1,850

The Government will provide funding to meet the additional service delivery requirements, including health and education services, for the expansion of the Cleveland Youth Detention Centre in Townsville. This will enhance capacity to provide more appropriate program and clinical interventions to young people in detention. This is a whole-of-Government initiative.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Expanded Rehabilitation and Step Down Facilities	..	12,975	16,800	20,625	20,625

As announced in the 2009 State Election, funding will be provided to expand rehabilitation services, with additional bed capacity at Eventide Sandgate, Rockhampton Hospital and Parklands Townsville. Central Queensland will also benefit from new outreach services, based at Rockhampton. Of this funding \$1.1 million will be spent delivering world class online tools to assist doctors and nurses to assess elderly patients faster. This initiative is being funded through the National Partnership Agreement on Hospital and Health Workforce Reform. The capital component of this initiative can be found in Chapter 3 Capital Measures.



	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Faster Emergency Care in our Hospitals	..	..	6,821	12,629	..

As announced in the 2009 State Election, funding will be provided to upgrade or expand emergency departments at Logan, Redland and QEII Hospitals to improve efficiency through additional adult treatment bays, dedicated paediatric waiting areas and treatment bays. This initiative is being funded through the National Partnership Agreement on Hospital and Health Workforce Reform. The capital component of this initiative can be found in Chapter 3 Capital Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Nurse Practitioners	..	875	2,625	4,375	..

As announced in the 2009 State Election, funding will be provided to train and recruit 30 new nurse practitioners to work in the busiest emergency departments to cut down on waiting times, with 10 commencing in the next 12 months. This initiative is being funded through the National Partnership Agreement on Hospital and Health Workforce Reform.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Surgery Connect	30,000	30,000	40,000	40,000	..

The Government will provide additional funding for the Surgery Connect Program, which provides treatment opportunities for patients who have been waiting longer than clinically recommended for their surgery. This funding includes an additional \$90 million announced during the 2009 State Election to provide an extra 20,000 elective surgery procedures over the next three years, including 3,300 procedures on children. This initiative is being funded from the National Health Care Agreement and Australian Government election commitment funding.

# Department of Infrastructure and Planning

## Infrastructure and Planning

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Green Building Skills Fund	..	100	140	140	120

As announced in the 2009 State Election, the Government has established a \$0.5 million Green Building Skills Fund, to skill up to 3,000 industry participants with green building skills over four years. This will boost the green skills base of Queensland's building industry across a range of professionals and support the 'Green Door' Initiative to lift environmental standards for all new homes, offices and government buildings.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Townsville Marine Precinct	..	6,500	25,000	5,000	..

The Government is providing funding of up to \$36.5 million which includes support for the construction of a new marine precinct in Townsville and assistance to marine industries affected by the construction of the Eastern Port Access Bridge. This precinct will gather Townsville's marine industries into an efficient, environmentally friendly cluster.

**Local Government**

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Community Development Employment Programs	..	1,440	1,440	1,440	1,440

The Government will provide funding of \$5.76 million over four years to fulfil its obligations under the Council of Australian Governments National Partnership Agreement on Indigenous Economic Participation. This will fund the conversion of 80 Community Development Employment Projects municipal services positions in mainland Indigenous Councils.

# Department of Justice and Attorney-General

## Justice and Attorney-General

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Magistrates Courts- Appointment of Additional Judicial Registrars	..	700	1,400	1,400	1,400

The Government is continuing funding to provide an innovative response to the growing workload of Queensland Magistrates by appointing judicial registrars in the Magistrates Courts. The success of a trial has resulted in the continuation of these arrangements in the key court centres of Brisbane, Beenleigh, Townsville and Southport and involves judicial registrars hearing some minor matters that previously required the determination of magistrates.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Office of the Director of Public Prosecutions	3,500	3,300	3,300	3,300	3,300

The Government funded the Office of the Director of Public Prosecutions for additional staff to address workload increases in response to the appointment of additional judges and increased demand for services. The capital component of this initiative can be located in Chapter 3 Capital Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Queensland Civil and Administrative Tribunal	3,214	2,759	..	..	..

The Government is providing funding to implement the new Queensland Civil and Administrative Tribunal (QCAT), which will commence on 1 December 2009. QCAT will improve the delivery of justice services through the amalgamation of existing tribunals. The capital component of this initiative can be located in Chapter 3 Capital Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Registry of Births Deaths and Marriages	..	1,914	5,073	5,656	6,301

The Registry of Births, Deaths and Marriages will carry out the backcapture of life event registrations which currently exist in paper or index format only.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Road Safety Initiatives	98	859	1,433	1,819	1,832

The Government is providing funding aimed at improving road safety and reducing the road toll in Queensland. This funding will allow the department to manage increased demand for services resulting from additional road safety activities undertaken by Queensland Transport and the Queensland Police Service.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Special Circumstances Court Diversion	673	1,200	1,260	590	..

The Government is providing funding to improve access to the justice system by piloting appropriate interventions in the Magistrates Court for defendants charged with minor offences who have a mental illness, intellectual disability or cognitive impairment or who are homeless or at risk of homelessness.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Telecommunications Interception-Crime and Misconduct Commission	..	1,385	..	..	..

The Government will commit funding to enable the Crime and Misconduct Commission to access an interim telephone interception capability, while evaluating options for the most appropriate long term implementation of this capability.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Victims Financial Assistance and Service Scheme	1,850	13,062	15,570	16,620	16,620

The Government is providing additional funding to implement and operate the new Victims Financial Assistance and Service Scheme, which will commence 1 December 2009. The capital component of this initiative can be found in Chapter 3 Capital Measures.

# Department of Police

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Digital Integrated Traffic Camera System	2,432	4,628	..	..	..

The Government is funding new technology to deliver a digital platform necessary for the upgraded fixed speed and red light camera programs. The capital component of this initiative can be found in Chapter 3 Capital Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Road Safety Enforcement Initiatives	3,937	17,655	23,223	23,395	23,608

The Government is funding a range of road safety initiatives including a staged roll-out of new fixed speed camera sites; micro Digi-Cam systems and additional handheld lasers and mobile radars to assist with speed management; additional motorcycles targeting road safety and traffic congestion management strategies; and additional Q-cars to target serial and high risk traffic offenders. Funding will also provide an additional 106 traffic police officers over two years starting in 2008-09. These initiatives are funded through an increase in traffic infringement penalties. The capital component of these initiatives can be found in Chapter 3 Capital Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Telecommunications Interception-Interim Arrangements	..	2,009	..	..	..

The Government has committed funding to enable the Queensland Police Service to access an interim telephone interception capability while evaluating options for the most appropriate long term implementation of this capability. The capital component of this initiative can be found in Chapter 3 Capital Measures.



**Department of Public Works**

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Security in Government Employee Houses in Indigenous Communities	..	1,000	..	..	..

The Government will provide funding of \$1 million in 2009-10 to undertake an audit of the security in the Government's employee housing portfolio in Indigenous communities. The funding will also allow urgent works to be undertaken on these residences to address identified safety and security issues.

**Department of the Premier and Cabinet**

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Brisbane Festival	2,000	2,000	2,000	2,000	2,000

The Government is providing additional funding of up to \$2 million for the Brisbane Festival, bringing the Government's total commitment to \$5.3 million per year. The additional funding will support the amalgamation of the biennial Brisbane Festival and the annual Riverfestival and the staging of a single annual event.

# Department of Transport and Main Roads

## Main Roads

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Queensland Motorcycle Safety Strategy	..	4,000	4,000	4,000	4,000

The Government is providing \$20 million over five years starting in 2009-10 specifically to address accident sites predominantly involving motorcycles. New works will provide high-benefit, cost-effective treatments to mitigate both known and potentially high severity crash sites on the state-controlled road network. This new expenditure, funded from the increased revenue available under the Camera Detection Offences Program, is being administered through the Safer Roads Sooner Program, and is in addition to allocations under that program.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Safer Roads Sooner-Additional Road Upgrades	2,604	15,000	15,000	15,000	..

The Government announced in November 2008 that it would provide additional funding to the Safer Roads Sooner (SRS) Program. From 2009-10 an additional \$45 million over three years, funded from the increase to the penalty unit amount, is available for allocation under the SRS Program towards road improvements that are directly aimed at addressing black spots on the state-controlled road network. To achieve this, SRS provides high-benefit, cost-effective projects to address both known and potentially high severity (fatal and hospitalisation) crash sites on the state-controlled road network.

# Transport

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Queensland Motorcycle Safety Strategy	641	1,662	1,067	744	597

The Government will provide funding of \$4.7 million over five years to further improve the education and safety of the motorcycling public of Queensland. These funds will be used to introduce improved learner and provisional licence schemes and requirements, targeted motorcycle public education campaigns and associated materials and address road maintenance and infrastructure projects targeted at motorcycle rider safety. The capital component of this initiative can be found in Chapter 3 Capital Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Taxi Subsidy Scheme	2,800	7,000	..	..	..

The Government will provide additional funding of \$9.8 million over two years to the Taxi Subsidy Scheme to ensure mobility for eligible Queenslanders with physical and or intellectual impairments. This additional funding will supplement the continuity of transport services to approximately 48,300 Taxi Subsidy Scheme members. Growth in the scheme continues to rise based on an ageing population, an increase in Queenslanders with mobility impairments and annual increases in the costs of taxi fares.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Upgrade of Queensland School Bus Fleet	..	..	8,440	11,572	8,348

The Government will provide additional funding of \$28.4 million over three years to upgrade school buses. These additional funds will extend the current program of replacement of an ageing Queensland school bus fleet with newer rollover compliant vehicles.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Urban Congestion Initiatives	1,030	2,545	4,767	5,638	..

The Government will allocate funding of \$14 million to activities to address increasing congestion levels. These funds will provide programs to alter travel behaviour, present travel options, promote strategies to spread peak hour demand, keep traffic on our roads flowing freely, provide end-of-trip facilities to promote walking and cycling and review freight efficiency. The measures include:

- \$5.7 million to trial a Real Time Passenger Information Service for public transport, on the Sunshine Coast;
- \$2.5 million for operation of five articulated passenger buses, capable of accommodating up to 180 passengers for operation on the South-East Busway; and
- \$1 million for operations and maintenance of additional Park and Ride facilities at railway stations within South-East Queensland.

The capital component of this initiative can be found in Chapter 3 Capital Measures.

**Legislative Assembly of Queensland**

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Electorate Office Relocations from Redistribution and Security Upgrades	1,928	900	..	..	..

The Government has provided funding for the relocation of a number of Members' electorate offices as a result of the 2008 Electoral Redistribution. Following a comprehensive security review conducted in 2007-08, the Government has also funded the implementation of a range of initiatives to improve electorate office security, including physical and electronic security initiatives and operational awareness and preparedness training for electorate office staff.

# Treasury Department

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Abolition of the Queensland Fuel Subsidy Scheme	..	(554,050)	(594,000)	(612,000)	(630,000)

In light of the current fiscal environment, the Government will abolish the Queensland Fuel Subsidy Scheme from 1 July 2009.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Additional Public Sector Efficiency Target	..	(200,000)	(200,000)	(200,000)	(200,000)

In the Major Economic Statement, the Government announced a public sector efficiency target of \$100 million per annum from 2009-10 rising to \$200 million from 2010-11. In light of the efficiencies to be made from the restructure of Government departments, the Government has decided to bring forward the \$200 million per annum savings target to commence in 2009-10. Together with the 2008-09 target, the efficiency savings target will total \$60 million in 2008-09 and \$280 million per annum from 2009-10.

### 3. CAPITAL MEASURES

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#### Introduction

The following tables present the relevant portfolio capital measures relating to decisions taken since the 2008-09 Budget. This does not represent the full amount of additional funding provided to agencies since the 2008-09 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.



# Department of Communities

## Community and Youth Justice Services

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Commission for Children and Young People and Child Guardian-Fit out for Office Relocation	2,938	..	..	..	..

The Government provided funding for the fitout of office accommodation for the Commission's long term accommodation strategy. The Commission's office relocated to new premises as part of a joint project with other government agencies. The co-location of the agencies consolidated various business operations and also resulted in reduced overall lease costs and opportunities to leverage off shared resources and infrastructure. The operating component of this initiative can be found in Chapter 2 Expense Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Expansion of Youth Detention Centre Capacity	..	64,934	65,011	26,835	3,287

The Government will provide funding to expand the capacity of Cleveland Youth Detention Centre and address the lack of detention capacity for young women in North Queensland. Total funding of \$170.7 million includes \$10.6 million from existing capital allocations for the accommodation of 48 additional beds and associated infrastructure. The operating component of this initiative can be found in Chapter 2 Expense Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Sustainable Resource Communities Funding-Moura Shire Council Youth Centre	100	400	..	..	..

The Government will fund the construction of a youth centre in Moura under the Sustainable Resource Communities Initiative launched in August 2008. This initiative provides funding for economic and social infrastructure in key mining areas to create new jobs and secure existing jobs in these communities.

## Disability Services

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Wacol Infrastructure Upgrade	2,421	3,426	10,201	..	..

The Government will provide funding to upgrade infrastructure at Wacol to create purpose-designed positive environments for adults with an intellectual or cognitive disability who exhibit challenging behaviour and who are at risk of harm. This funding will help fulfil the delivery of the Government's commitments to the Investing in Positive Futures Program of reforms. The operating component of this initiative can be found in Chapter 2 Expense Measures.

## Housing and Homelessness Services

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Homelessness National Partnership Agreement	5,865	5,865	5,865	5,865	12,240

Funding of \$35.7 million will be provided by the Australian Government and the Queensland Government will provide equivalent funding for the A Place to Call Home Initiative. Funding will provide at least 143 dwellings to people who are homeless or at high risk of homelessness, and provide tenancy and other support services for up to 12 months to stabilise tenants' circumstances and ensure long-term stable tenancies. The operating component of this initiative can be found in Chapter 2 Expense Measures

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Nation Building and Jobs Plan Element 1-New Capital Works	12,014	776,367	349,778	62,575	..

The Australian Government announced funding of \$6.4 billion over three and a half years for social housing under the Nation Building and Jobs Plan. Queensland will receive almost \$1.281 billion which will deliver up to 4,000 new dwellings. The initiative comprises two elements; one for new construction and another for repairs to existing social housing dwellings. Stage one of the construction element provides funding for social housing projects already in the development pipeline, which will see 444 new dwellings completed before 30 June 2010.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Nation Building and Jobs Plan Element 2-Works on Existing Dwellings	25,078	28,180	..	..	..

The Australian Government announced funding of \$6.4 billion over three and a half years for social housing under the Nation Building and Jobs Plan. Queensland will receive almost \$1.281 billion which will deliver up to 4,000 new dwellings. Element two of the plan, the repairs and maintenance program, will focus on increasing the number of disability-modified dwellings, accelerating existing environmental initiatives and extending the useful life of some older stock. The operating component of this initiative can be found in Chapter 2 Expense Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Remote Indigenous Housing National Partnership Agreement	..	91,707	48,263	74,798	119,175

Funding of \$1.156 billion will be provided by the Australian Government over 10 years to improve housing amenity and reduce overcrowding for Indigenous people, particularly in remote areas and discrete communities. Funding will provide new dwellings, repairs, maintenance and major upgrades to existing housing, tenancy management services and employment outcomes. The operating component of this initiative can be found in Chapter 2 Expense Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Social Housing National Partnership Agreement	5,000	75,096	..	..	..

Under the Social Housing National Partnership Agreement, \$80.1 million will be provided by the Australian Government over two years for the construction of new social housing, improved housing opportunities for Indigenous people and accommodation options to assist persons who are homeless or at risk of homelessness to transition to secure long term accommodation. Funding will boost new social housing dwellings by 141 in 2008-09 and 250 in 2009-10.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Sustainable Resource Communities Funding-Moranbah Affordable Housing	2,400	1,100	..	..	..

As part of the Sustainable Resource Communities Funding Initiative, \$3.5 million will be provided towards the construction of 42 affordable private rental dwellings in Moranbah to alleviate the lack of affordable housing.

## Sport and Recreation Services

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Sustainable Resource Communities Funding-Emerald Driver Training	1,000	1,000	..	..	..

As part of the Sustainable Resource Communities Funding Initiative, the Government has committed funding of \$2 million to the Central Highlands Regional Council towards the construction of the Emerald Driver Training and Motor Sport Complex. This project will include a facility for driver training, heavy plant operator training and a motor sport element.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Sustainable Resource Communities Funding-Hunter Street Sports Complex, Blackwater	750	750	..	..	..

As part of the Sustainable Resource Communities Funding Initiative, the Government has committed funding of \$1.5 million to the Central Highlands Regional Council towards the construction of the Hunter Street Sports Complex Development at Blackwater. This project will include four high-quality, multi-purpose playing fields with mixed, automatic irrigation systems for rugby league, rugby union, soccer, cricket and touch football.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Sustainable Resource Communities Funding-Moura Aquatic Centre	500	500	..	..	..

As part of the Sustainable Resource Communities Funding Initiative, the Government has committed funding of \$1 million over two years to the Banana Shire Council towards the upgrade of the Moura Aquatic Centre. This project will involve upgrading the existing facility to include a heated pool.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Sustainable Resource Communities Funding-Upgrade the Cloncurry Pool	200	200	..	..	..

As part of the Sustainable Resource Communities Funding Initiative, the Government has committed funding of \$0.4 million to the Cloncurry Shire Council towards the upgrade of the Cloncurry Pool. This project will include replacing the existing filtration system and the replacement of the existing pool tiles.

# Department of Community Safety

## Corrective Services

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Probation and Parole Growth- Office Accommodation	..	450	450	450	450

The Government is providing funding to meet staff office accommodation requirements as a result of growth in demand for Probation and Parole Services.

## Emergency Services

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Support Our Heroes-Rural Fire Service Equipment	..	1,080	..	720	720

The Government will provide funding to the Rural Fire Service for the purchase of vehicles. This is to equip volunteers with the mobility and tools they need to protect themselves and the community in the event of natural disaster and to ensure enhanced State capability.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Support Our Heroes-State Emergency Services Equipment	..	200	200	180	180

The Government will provide funding to the State Emergency Service for the purchase of flood boats and rescue trailers to equip volunteers with the tools they need to protect the community and ensure they are better prepared for natural disasters.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Sustainable Resource Communities Funding-Upgrade of Bowen Basin Emergency Services Centres	775	700	..	..	..

Funding has been committed to establish and/or upgrade Emergency Services Centres at Moranbah, Rolleston and Nebo to improve emergency front line service delivery in these areas.



# Department of Education and Training

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Additional Assistance for non-State Schools	..	..	50,000	..	..

The Government will provide additional one-off support to the non-state sector for new schools or the extension of existing school facilities to cater specifically for disengaged young people, through funds under the \$850 million, five year State Schools of Tomorrow Initiative.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Building the Education Revolution	38,243	882,229	569,380	..	..

The Queensland Government will manage a major program of capital investment as part of the Australian Government's Building the Education Revolution infrastructure package. This will include minor infrastructure and school refurbishment projects across all state schools under the National School Pride program, construction and renewal of large scale primary school infrastructure under Primary Schools for the 21st Century and the construction of science and language laboratories under Secondary Schools Science and Language Centres for the 21st Century. The expense component of this initiative can be found in Chapter 2 Expense Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Building the Education Revolution-non-State Schools	55,800	487,000	296,900	..	..

Funding of almost \$840 million will be provided to the non-state sector to enable significant infrastructure investment as part of the Australian Government's Building the Education Revolution Initiative.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Early Childhood Reform-Kindergarten Infrastructure	180	18,290	26,170	57,450	81,660

The Queensland and Australian Governments are working together to ensure universal access to quality early childhood education in the year before school. The Queensland Government has committed more than \$300 million over six years to establish up to 240 additional kindergarten services by 2014. Funding is also provided by the Australian Government as part of the Early Childhood Reform National Partnership. The expense component of this initiative can be found in Chapter 2 Expense Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Upgrade of various childcare centres	..	3,650	..	..	..

The Government is providing funding through the Sustainable Resource Communities Initiative to expand child care capacity in the Bowen Basin communities of Moura, Clermont, Moranbah, Theodore, Blackwater and Middlemount.

**Department of Employment, Economic Development and Innovation**

**Primary Industries and Fisheries**

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
A Fresh Approach	..	10,000	5,000	..	(15,000)

The Fresh Approach Initiative aims to build a skilled agricultural workforce, implement a Research and Development investment strategy and network, and modernise services to accelerate the economic growth of the primary industries sector. To support the Fresh Approach, \$15 million is being advanced for the infrastructure component of the strategy, with repayment to be made in 2012-13 from the rationalisation of research infrastrucutre.

# Department of Health

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Expanded Rehabilitation and Step Down Facilities	..	..	14,700	..	..

As announced in the 2009 State Election, funding will be provided to expand Parklands Townsville and the Rockhampton Hospital to deliver expanded rehabilitation services through additional bed capacity. This initiative is being funded through the National Partnership Agreement on Hospital and Health Workforce Reform. The expense component of this initiative can be found in Chapter 2 Expense Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Faster Emergency Care in our Hospitals	..	31,000	34,700	60,000	..

As announced in the 2009 State Election, funding will be provided to expand Queensland's busiest emergency departments, including at Logan, Redland, QEII, Ipswich, Caboolture, Bundaberg and Toowoomba Hospitals. This initiative will also include the development of a dedicated paediatric emergency department at The Prince Charles Hospital. This initiative is being funded through the National Partnership Agreement on Hospital and Health Workforce Reform. The expense component of this initiative can be found in Chapter 2 Expense Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Queensland Children's Hospital Academic and Research Centre	..	6,000	12,000	24,000	30,000

The Government will provide \$80 million over five years (\$8 million in 2013-14) to establish an Academic and Research Centre co-located with the new Queensland Children's Hospital, which will enhance the ability to attract and retain leading specialists in child and youth health. The new facility will support progress in priority areas of research and the achievement of improved health outcomes for children and young people through the direct application of research findings to clinical care.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Rockhampton Hospital Expansion	6,000	51,000	19,000	..	..

Additional funding of \$76 million over three years is being provided through the Australian Government's Health and Hospitals Fund to further expand the Rockhampton Hospital, building on the Queensland Government-funded redevelopment currently underway. This new expansion will provide additional inpatient beds, operating theatres, and education and research space to support regional health training. This project will bring the total cost of the Rockhampton Hospital expansion to \$149 million.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Sustainable Resource Communities Funding-Patient and Staff Accommodation and Facility Upgrades	1,290	3,615	1,000	5,500	..

The Government is providing funding through the Sustainable Resource Communities Initiative for new patient accommodation at Mount Isa; the extension and renovation of the Middlemount Community Health Centre; a new aged care annex attached to the Cloncurry Hospital; and new staff accommodation at Moranbah, Clermont, Dysart and Mount Isa.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Townsville Hospital Expansion	..	19,000	33,800	100,200	82,000

Additional funding of \$250 million over five years (\$15 million in 2013-14) is being provided through the Australian Government's Health and Hospitals Fund to further expand the Townsville Hospital, building on the Queensland Government-funded redevelopment currently underway. This new expansion will provide additional beds, operating theatres and support services for the people of North Queensland. This project will bring the total cost of the Townsville Hospital expansion to \$332.8 million.

# Department of Infrastructure and Planning

## Infrastructure and Planning

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Callide to Gladstone LNG Land Corridor	..	15,000	15,000	..	..

As announced in the 2009 State Election, the Government will provide \$30 million in funding to purchase land for a Callide to Gladstone 'gas super-highway'. The land will create a 70km by 200 metre wide corridor between Callide and the Gladstone State Development Area to accommodate co-location of the LNG pipelines to Curtis Island. The land has an estimated value of up to \$30 million and the upfront cost of the land will be recovered from the companies utilising the infrastructure corridor.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Whitsunday Airport Upgrade	..	4,000	..	..	..

As announced in the 2009 State Election, the Government will provide funding of \$4 million towards the upgrade of the Whitsunday Airport.

**Local Government**

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Flinders Street Mall Redevelopment-Townsville	..	18,900	..	..	..

As announced in the 2009 State Election, the Government will provide \$18.9 million to support the redevelopment of the Flinders Street Mall. The Queensland Government contribution towards the Mall will occur in conjunction with contributions towards the project from the Australian Government and Townsville City Council.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Jezzine Barracks Redevelopment-Townsville	2,000	2,000	2,000	2,000	2,000

As announced in the 2009 State Election, the Government will provide total funding of \$10 million for the redevelopment of the historic Jezzine Barracks at North Ward to rejuvenate the area, improving public access and creating world class community facilities. The site has been preserved as a major heritage and community site and protected from future housing developments.



	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Local Government Grants and Subsidies Program	..	48,301	78,543	(53,890)	(77,218)

\$880 million has been identified for infrastructure projects since commencement of the five year \$700 million suite of grants and subsidies program in 2006-07. The current grants and subsidies scheme will close and be replaced by a \$45 million per annum scheme with new criteria for provision of infrastructure assistance for councils with limited financial resources. Existing commitments under the ceasing program, including high priority sewerage treatment plant upgrades totalling \$437.9 million, will be met.

# Department of Justice and Attorney-General

## Justice and Attorney-General

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Office of the Director of Public Prosecutions	660	..	..	..	..

The Government funded the Office of the Director of Public Prosecutions for additional staff to address workload increases in response to the appointment of additional judges and increased demand for services. The expense component of this initiative can be located in Chapter 2 Expense Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Queensland Civil and Administrative Tribunal	34	583	..	..	..

The Government is providing funding to implement the new Queensland Civil and Administrative Tribunal (QCAT), which will commence on 1 December 2009. QCAT will improve the delivery of justice services through the amalgamation of existing tribunals. The expense component of this initiative can be located in Chapter 2 Expense Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Victims Financial Assistance and Service Scheme	..	110	..	..	..

The Government will provide funding for implementation of information management systems for the Victims Financial Assistance and Service Scheme. The expense component of this initiative can be found in Chapter 2 Expense Measures.

# Department of Police

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Digital Integrated Traffic Camera System	3,077	21,750	..	..	..

The Government is funding new technology to deliver a digital platform necessary for the upgraded fixed speed and red light camera programs. The expense component of this initiative can be found in Chapter 2 Expense Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Mount Isa Police Staff Accommodation	..	..	2,700	..	..

The Government is providing funding to construct housing for police employees in Mount Isa in 2010-11. This will assist in attracting and retaining staff in the area.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Road Safety Enforcement Initiatives	4,233	2,500	225	..	..

The Government is funding a range of road safety initiatives including a staged roll-out of new fixed speed camera sites; micro Digi-Cam systems and additional handheld lasers and mobile radars to assist with speed management; additional motorcycles targeting road safety and traffic congestion management strategies; and additional Q-cars to target serial and high risk traffic offenders. Funding will also provide an additional 106 traffic police officers over two years starting in 2008-09. These initiatives are funded through an increase in traffic infringement penalties. The expense component of theses initiatives can be found in Chapter 2 Expense Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Telecommunications Interception-Interim Arrangements	..	276	..	..	..

The Government has committed funding to enable the Queensland Police Service to access an interim telephone interception capability while evaluating options for the most appropriate long term strategy. The expense component of this initiative can be found in Chapter 2 Expense Measures.

**Department of the Premier and Cabinet**

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
National Carriage Factory	..	2,250	..	..	..

The Government is providing funding of \$2.25 million to support the Queensland Museum in creating the National Carriage Factory, a heritage training centre at Toowoomba. Total project cost is estimated to be \$7.3 million, with funding sourced from the Queensland Government, the Queensland Museum Board, sponsorships and donations.

# Department of Transport and Main Roads

## Main Roads

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Additional Noise Barriers	..	2,000	2,000	2,000	..

Additional funding of \$6 million has been allocated over three years for the retrofitting of noise barriers in high-priority locations on roads that have had natural growth in traffic which has resulted in noise levels in excess of acceptable limits. Many of the roads included in this program were constructed prior to the requirement of having noise barriers installed. In 2009-10 noise barrier construction will commence on the Monash Road to Klump Road section of the Pacific Motorway and the first of the Nicklin Way sites.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Heavy Vehicle Rest Areas	1,000	4,000	..	..	..

The Government is providing \$5 million in 2008-09 and 2009-10 for heavy vehicle rest areas through revenues collected under the Camera Detected Offence Program. These new works will provide rest area facilities for the freight industry on a number of key state-controlled roads to complement existing facilities on these road links.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Sustainable Resources Communities Funding-Road Safety Improvements	4,050	12,150	10,200	3,000	2,500

The Government will provide an additional \$31.9 million over five years to continuing road safety improvements on the Peak Downs Highway, and the upgrade of Ardurad and the Cloncurry-Dajarra Roads to deliver safety and community benefits. Construction will commence in 2009-10 on overtaking lanes on the Capricorn Highway, flood mitigation improvements on the Flinders Highway, and paving on sections of the Gregory-Camooweal Road.

## Transport

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Cairns Cruise Ship Terminal Redevelopment	..	11,200	..	..	..

The Government will provide funding of \$11.2 million from the Queensland Future Growth Fund in 2009-10 to Cairns Ports Limited for the development of the cruise ship terminal. The funds will be used to redevelop the heritage listed Wharf Shed No. 3 and associated wharf and landside facilities as a cruise ship terminal.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Ipswich to Springfield Rail Line: Early Works and Land Acquisition	..	31,800	..	..	..

The Government will provide funding of \$31.8 million in 2009-10 for early works and land acquisition for the Ipswich to Springfield Public Transport Corridor. The project will provide for enhanced public transport services, encourage the provision of affordable housing and attract commercial development and employment to the western corridor.



	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Mitchelton to Keperra to Ferny Grove: Track Duplication	..	21,200	41,573	..	..

The Government will provide \$62.8 million over two years for the duplication of the Ferny Grove rail line between Keperra and Ferny Grove to accommodate the provision of additional rail services.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Queensland Motorcycle Safety Strategy	..	750	..	..	..

The Government will provide funding of \$0.75 million in 2009-10 to further improve the education and safety of the motorcycling public of Queensland. These funds will be used to introduce improved learner and provisional licence schemes and requirements for motorcycle riders. The expense component of this initiative can be found in Chapter 2 Expense Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Urban Congestion Initiatives	2,970	9,730	7,695	5,625	..

The Government will allocate funding of \$26 million to activities to address increasing congestion levels. These funds will provide programs to alter travel behaviour, present travel options, promote strategies to spread peak hour demand, keep traffic on our roads flowing freely, provide end-of-trip facilities to promote walking and cycling and review freight efficiency. The measures include:

- \$9.5 million to establish additional Park and Ride facilities in line with the South-East Queensland Park and Ride policy/strategy with key priorities including Burpengary, Dinmore, Strathpine, Ormiston and Western Corridor priorities in conjunction with the Ipswich Motorway upgrade;
- \$7 million for purchase of five articulated passenger buses, capable of accommodating up to 180 passengers for services on the South-East Busway;
- \$4.3 million for priority bus route measures including indented bays, to minimise disruption to traffic; and
- \$2.5 million to provide active transport and end of trip facilities supporting up to 900 cycle space parking with change/shower facilities.

The operating component of this initiative can be found in Chapter 2 Expense Measures.

# 4. REVENUE MEASURES

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## Introduction

The following tables present the relevant portfolio revenue measures relating to decisions taken since the 2008-09 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

**Department of Employment, Economic Development and Innovation**

**Tourism, Fair Trading and Office of Liquor, Gaming and Racing**

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Increase Tax Rate on Casino Gaming Machines	..	36,000	38,000	40,000	42,000

As announced in the Major Economic Statement, the Government will reduce the disparity between tax rates applicable to gaming machines in casinos compared to those in large clubs and hotels by increasing the tax rate on casino gaming machine wins by 10% and removing some concessional rates on premium play from 1 July 2009.

# Department of Health

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Annual review of selected fees and charges	..	3,625	7,540	7,842	8,155

Revenue initiatives identified include increases to enable Queensland Health to recover the cost of service provision to overseas visitors and third party insurance patients for accommodation and theatre fees; and outpatient services and emergency department consultations. There will be no effect on Medicare eligible public patients. Additionally the fees charged to private patients electing for a single room in a public hospital will increase. Figures represent total expected increase in revenue for these fees and charges, with an effective commencement date of 1 January 2010.

# Department of Justice and Attorney-General

## Justice and Attorney-General

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Penalty Unit Increase	20,227	40,227	40,247	40,269	40,269

The Government approved an increase to the penalty unit, from \$75 to \$100, commencing 1 January 2009. The penalty unit had not kept pace with the Consumer Price Index over time. The fee was set at \$75 in 1999 and had not been increased since that time. The increase to the penalty unit enabled the allocation of additional resources to a range of priority initiatives aimed at improving road safety.

# Department of Transport and Main Roads

## Transport

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Motor Vehicle Registration Increase	..	183,000	190,320	197,933	205,850

The Government announced this policy on 10 December 2008 as part of the Major Economic Statement. The Government will increase motor vehicle registration fees, commencing 1 July 2009. These increases were detailed in the Major Economic Statement which in addition stated total motor vehicle registration costs from 1 July 2009 will incorporate the annual adjustment for Consumer Price Index and changes to Compulsory Third Party premiums bid by insurance companies. The revenue from the increase in motor vehicle registration fees will assist the Government to continue to deliver its roads program.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Penalty Unit Increase	16,876	33,752	33,752	33,752	33,752

The Government, commencing 1 January 2009, increased the penalty unit amount from \$75 to \$100. The penalty unit for infringement notice penalties had not increased since 1999 (when the State Penalties Enforcement Act 1999 was enacted) and for other offences it had not increased since 1995. The penalty unit had not kept up with the Consumer Price Index over time, effectively reducing the level of punishment and deterrence of fines for various offences.

# Treasury Department

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Delay in Abolition of Transfer Duty on Core Business Assets	..	33,000	112,000	165,000	183,000

In light of the significant fall in revenues facing the State, the Government will defer the abolition of transfer duty on core business assets until 1 July 2013.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Introduction of Land Tax Instalment Payment	..	(8,000)	..	..	..

The Government will introduce an instalment payment option for land tax liabilities in 2010-11, to spread the tax liability over a longer period, thereby reducing the impact on taxpayer cashflows. In 2009-10, as an interim measure, the Government will extend the period of payment for land tax assessments from 30 days to 90 days at an estimated cost of \$8 million.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Introduction of Land Tax Surcharge	..	93,000	109,000	115,000	122,000

As announced in the Major Economic Statement, the Government will introduce a land tax surcharge of 0.5% from 1 July 2009. It will apply where the aggregate value of all land (for land tax purposes) exceeds \$5 million and only to the portion of the value exceeding \$5 million.



	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Payroll Tax Rebate for Apprentice and Trainee Wages	..	(15,000)	..	..	..

The wages of apprentices and trainees are exempt from payroll tax. In addition to this employment incentive, the Government has decided to provide a 25% payroll tax rebate in 2009-10 on the wages of each apprentice and trainee employed. This rebate will be offset against the tax payable on the wages of other employees.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Transfer Duty-First Home Owner Concession for Land Purchases	..	(5,700)	(6,464)	(7,162)	(7,935)

The exemption threshold for first home buyers purchasing vacant land will increase from \$150,000 to \$250,000 to more closely align the vacant land concession with the concession available for established homes. A partial concession will be provided for vacant land valued up to \$400,000.





**Queensland**  
Government

State Budget 2009–10

**Budget Measures**

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