

# State Budget 2010–11

## Budget Measures

Budget Paper No.4

# **2010–11 State Budget Papers**

- 1. Budget Speech**
  - 2. Budget Strategy and Outlook**
  - 3. Capital Statement**
  - 4. Budget Measures**
  - 5. Service Delivery Statements**
- Budget Highlights**

This suite of Budget Papers is similar to that published in 2009–10.

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**Queensland**  
Government

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# **STATE BUDGET**

## **2010-11**

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### **BUDGET MEASURES**

Budget Paper No. 4



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# 1. OVERVIEW

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## FEATURES

- **This Budget Paper presents a consolidation of expense, capital and revenue measures reflecting decisions since the 2009-10 Budget.**
- **The measures reflect the Government's policy agenda, targeting improvement in key service delivery areas, assisting those in need and responding to changes in the economic climate.**

## INTRODUCTION

The intention in producing this paper is to provide a consolidated view of the Government's policy decisions with budgetary impacts made since the 2009-10 Budget. It complements other Budget Papers, in particular Budget Paper No. 2 – Budget Strategy and Outlook, Budget Paper No. 3 – Capital Statement and the Service Delivery Statements.

This paper includes only new policy decisions and does not detail the full amount of additional funding being provided to agencies to deliver services and infrastructure. For example, formula-driven changes in funding are not included.

For details on the total funding available to agencies, refer to agencies' Service Delivery Statements.

## EXPLANATION OF SCOPE AND TERMS

The following is a description of the scope and terms applied in this document.

### Scope

This document includes measures with the following features:

- **Sector.** Only Queensland General Government sector agencies are included. Measures involving Government-owned Corporations or other Public Non-financial Corporation sector agencies are within scope if the measures are being funded directly by the General Government sector.
- **Timeframe.** Measures based on decisions made since the release of the 2009-10 Budget (June 2009), including the 2010-11 Budget.
- **Type.** Measures with budgetary impacts, in particular: (i) expense and capital measures with service delivery, capital enhancement, grant or subsidy impacts on the community; and (ii) revenue measures involving a significant change in revenue policy, including changes in tax rate.

Initiatives of a technical nature or non-policy based adjustments, such as parameter based funding adjustments, are not included as they do not reflect changes in government policy. The main focus is on measures reflecting policy decisions that impact directly on the community through service delivery or other means.

- **Materiality.** Minor measures or measures with non-significant community impact are not included in the document.

### Funding basis

Tables in this document are presented on a net funding basis.

- Net funding refers to the impact of funding the measure has on appropriations from the Consolidated Fund or centrally held funds (such as the Queensland Future Growth Fund) to the relevant General Government agency. It does not include funding directed to the measure from existing agency resources or other sources. Where the funding is provided from sources other than the Queensland Government, this is indicated in the text.
- Amounts refer to additional funding being provided to agencies for a particular program or project, as a result of Government decisions since the 2009-10 Budget. This may differ to other Budget papers, such as Budget Paper No. 3 – Capital Statement, that may refer to total funding.
- Amounts included in the tables relating to revenue measures represent the impact of the measure on Government revenue (with a positive amount representing additional revenue).



**Table 1: Expense measures since the 2009-10 Budget**

Expense measures up to and including 2009-10 MYR	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
<b>Department of Communities</b>					
Foodbank Queensland <sup>1</sup>	..	500	500	500	500
<b>Portfolio Total</b>	<b>..</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>Department of Community Safety</b>					
Emergency Alert	1,437	1,249	1,249	1,249	..
National Framework for Scaled Advice and Warnings	500	..	..	..	..
<b>Portfolio Total</b>	<b>1,937</b>	<b>1,249</b>	<b>1,249</b>	<b>1,249</b>	<b>..</b>
<b>Department of Employment, Economic Development and Innovation</b>					
Jobs Assist Program	3,500	5,500	..	..	..
National Collaborative Research Infrastructure Scheme	1,020	2,040	2,040	..	..
Regional Development Organisations	315	315	315	315	315
<b>Portfolio Total</b>	<b>4,835</b>	<b>7,855</b>	<b>2,355</b>	<b>315</b>	<b>315</b>
<b>Department of Environment and Resource Management</b>					
Water for the Future (Healthy Headwaters)	..	5,172	9,516	8,225	50
Change in Valuation Methodology to Site Value	2,220	2,110	810	..	..
New Institutional Arrangements for Category 2 Water Authorities and River Improvement Trusts	250	1,200	250	100	..
National Packaging Covenant	..	557	557	557	557
Regulation of Regrowth Vegetation	2,700	460	..	..	..
Enhanced Fire Management Program	880	..	..	..	..
Implementing the Koala Response Strategy <sup>1</sup>	310	..	..	..	..
<b>Portfolio Total</b>	<b>6,360</b>	<b>9,499</b>	<b>11,133</b>	<b>8,882</b>	<b>607</b>
<b>Department of Health</b>					
Pandemic (H1N1) Supplementary Funding	6,500	..	..	..	..
<b>Portfolio Total</b>	<b>6,500</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Department of Infrastructure and Planning</b>					
Yarwun Alumina Refinery	..	8,620	2,900	..	..
ClimateQ: Cleaner Greener Buildings and Climate Ready Infrastructure	..	..	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>8,620</b>	<b>2,900</b>	<b>..</b>	<b>..</b>
<b>Department of Justice and Attorney-General</b>					
Office of the Adult Guardian	750	4,665	5,200	5,200	5,200
Telecommunication Interception - Crime and Misconduct Commission	605	3,239	3,330	3,424	3,424
State Penalties Enforcement Registry - Wheel Clamping Trial	470	574	..	..	..
Continuation of the Murri Court <sup>1</sup>	830	..	..	..	..
<b>Portfolio Total</b>	<b>2,655</b>	<b>8,478</b>	<b>8,530</b>	<b>8,624</b>	<b>8,624</b>

	2009-10	2010-11	2011-12	2012-13	2013-14
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Department of Police</b>					
Telecommunication Interception	2,604	7,617	7,596	7,925	7,925
One Punch Can Kill Campaign	300	400	..	..	..
Targeted Liquor Related Enforcement Initiative	1,584	..	..	..	..
<b>Portfolio Total</b>	<b>4,488</b>	<b>8,017</b>	<b>7,596</b>	<b>7,925</b>	<b>7,925</b>
<b>Department of the Premier and Cabinet</b>					
Cairns Indigenous Art Fair	600	600	..	..	..
Integrity and Accountability Reforms	445	..	..	..	..
<b>Portfolio Total</b>	<b>1,045</b>	<b>600</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Department of Transport and Main Roads</b>					
Transport Service Contract (Rail Infrastructure)	11,668	20,731	30,021	40,494	40,494
Improve Go Card Availability	1,155	4,545	..	..	..
Regional Air and Long Distance Coach Services	2,816	2,690	2,785	2,882	2,983
Free Flow Tolling Costs	2,093	..	..	..	..
Natural Disaster Relief and Recovery Supplementation	37,720	..	..	..	..
Q Connect	2,412	..	..	..	..
Road Safety Public Education Program <sup>1</sup>	3,551	..	..	..	..
<b>Portfolio Total</b>	<b>61,415</b>	<b>27,966</b>	<b>32,806</b>	<b>43,376</b>	<b>43,477</b>
<b>Electoral Commission of Queensland</b>					
Joint Electoral Roll Arrangement and Funding and Disclosure Initiatives	578	632	718	805	822
<b>Portfolio Total</b>	<b>578</b>	<b>632</b>	<b>718</b>	<b>805</b>	<b>822</b>
<b>Public Service Commission</b>					
Integrity and Accountability Reforms <sup>1</sup>	878	754	..	..	..
<b>Portfolio Total</b>	<b>878</b>	<b>754</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Treasury Department</b>					
Commercial Transaction Costs <sup>1</sup>	46,000	..	..	..	..
<b>Portfolio Total</b>	<b>46,000</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total impact on Expense up to and including MYR</b>	<b>136,691</b>	<b>74,170</b>	<b>67,787</b>	<b>71,676</b>	<b>62,270</b>

Expense measures since 2009-10 MYR	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
<b>Department of Communities</b>					
Electricity Rebate and Electricity Life Support Concession Scheme - Supplementation	..	12,600	12,600	12,600	12,600
Child Protection Reforms	..	7,500	12,500	12,500	12,500
Young People with a Disability Transitioning to Adulthood	..	4,400	5,700	5,700	5,700
Spinal Cord Injury Response	..	3,200	8,200	8,200	8,200
Additional Frontline Child Protection Staff	..	3,000	3,000	3,000	3,000
Families with Children with a Disability	..	2,900	3,400	3,400	3,400
Murri Court and Queensland Indigenous Alcohol Diversion Pilot Program	..	2,222	..	..	..
Medical Cooling and Heating Electricity Concession Scheme	..	1,421	1,580	1,759	1,958
Autism Early Intervention Initiative	..	1,000	1,000	1,000	1,000
Community Living Initiative for People with a Disability	..	1,000	1,700	1,700	1,700
Foodbank Queensland <sup>2</sup>	..	250	250	250	250
Evolve Interagency Services	..	..	2,000	2,000	2,000
<b>Portfolio Total</b>	<b>..</b>	<b>39,493</b>	<b>51,930</b>	<b>52,109</b>	<b>52,308</b>
<b>Department of Community Safety</b>					
Resourcing Queensland Fire and Rescue Service	..	12,521	10,241	10,411	9,584
Additional Ambulance Officers	..	3,500	5,000	5,000	5,000
Guarding Our Beaches - Saving Lives	..	2,000	2,000	2,000	2,000
Community Helicopter Provider for Toowoomba	..	1,641	1,641	1,641	1,641
Continuation of the Sexual Offenders Program	..	1,500	1,500	1,500	1,500
Helicopter Services - Engineers	..	1,020	800	800	800
Pre-Commissioning Work at Lotus Glen Correctional Centre	..	700	..	..	..
Disaster Management Training	..	500	..	..	..
Sustainable Resource Communities Funding - Mitchell/ Surat State Emergency Service	..	..	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>23,382</b>	<b>21,182</b>	<b>21,352</b>	<b>20,525</b>
<b>Department of Education and Training</b>					
Queensland College of Teachers - Pre-registration Testing	..	2,707	505	..	..
National Partnership on Pre-apprenticeship Training	..	2,500	..	..	..
National Partnership on the National Quality Agenda for Early Childhood Education and Care	..	1,016	911	1,594	1,468
Flying Start - Volunteering in Schools	..	190	400	400	400
Acceleration of Universal Access to Kindergarten Program	..	..	2,350	3,500	1,100
ClimateQ: Training	..	..	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>6,413</b>	<b>4,166</b>	<b>5,494</b>	<b>2,968</b>

	2009-10	2010-11	2011-12	2012-13	2013-14
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Department of Employment, Economic Development and Innovation</b>					
Solar Initiatives Package	25,000	15,000	30,000	25,000	20,000
Streamlining Mineral and Petroleum Tenure Approvals	..	3,040	3,249	3,166	3,071
Mining Exploration Program - Greenfields 2020	..	3,000	5,000	5,000	5,000
National Red Imported Fire Ant Eradication Program	..	3,000	..	..	..
Petroleum and Gas Inspectors	..	2,540	4,183	4,145	3,769
Innovation Voucher Award Program	..	1,000	1,500	..	..
Security Providers Fingerprinting	..	495	233	240	246
Hendra Virus Vaccine Research	..	300	..	..	..
Solar Thermal Feasibility Study	..	..	..	..	..
<b>Portfolio Total</b>	<b>25,000</b>	<b>28,375</b>	<b>44,165</b>	<b>37,551</b>	<b>32,086</b>
<b>Department of Environment and Resource Management</b>					
Queensland Waste Reform Strategy Implementation	..	9,750	..	..	..
Acquisition Related Programs	..	8,600	14,830	13,720	8,250
Implementing the Koala Response Strategy <sup>2</sup>	..	1,500	1,300	1,300	1,300
Wild River Rangers	..	1,400	1,400	1,400	1,400
Cape York World Heritage Nomination	..	1,000	1,900	600	..
Local Government Sustainable Future Fund	..	..	30,000	30,000	30,000
NatureAssist Program	..	..	1,000	1,000	3,200
Waste Avoidance and Resource Efficiency Fund	..	..	35,763	35,763	35,763
<b>Portfolio Total</b>	<b>..</b>	<b>22,250</b>	<b>86,193</b>	<b>83,783</b>	<b>79,913</b>
<b>Department of Health</b>					
National Health and Hospitals Network - Elective Surgery	..	61,000	24,100	23,800	24,000
National Health and Hospitals Network - Emergency Departments	..	30,500	20,400	20,600	31,000
James Cook University Dental School Clinical Training	..	24,950	12,950	3,550	3,550
National Health and Hospitals Network - Sub-Acute Care	..	14,900	32,400	57,800	93,900
Regional Cancer Centres	..	10,390	28,665	70,790	84,673
Medical Research Assistance	..	7,800	7,800	7,800	7,800
Children's Hearing Services	..	5,456	3,605	3,667	3,741
Persistent Pain Strategy	..	2,873	11,904	12,049	12,240
Mental Health Stigma Campaign	..	1,223	2,476	2,355	2,443
Sunshine Coast Service Enhancements	..	800	26,600	42,100	42,100
Yeppoon - Transfer of Old Hospital Site	..	..	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>159,892</b>	<b>170,900</b>	<b>244,511</b>	<b>305,447</b>
<b>Department of Infrastructure and Planning</b>					
Council Amalgamation Costs	10,720	7,581	..	..	..
Mackay Showgrounds	..	5,000	..	..	..
Toowoomba Aerodrome Upgrade	..	4,700	..	..	..
Smart eDA	..	1,838	..	..	..
Surat Basin Railway Corridor	..	450	..	..	..
<b>Portfolio Total</b>	<b>10,720</b>	<b>19,569</b>	<b>..</b>	<b>..</b>	<b>..</b>

	2009-10	2010-11	2011-12	2012-13	2013-14
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Department of Justice and Attorney-General</b>					
Legal Aid Services Funding Assistance Package	..	8,975	15,096	17,449	16,485
Industrial Relations - Workplace Health and Safety Queensland	..	2,000	2,000	2,000	2,000
Queensland Civil and Administrative Tribunal	..	1,525	1,525	1,525	1,525
Sentencing Advisory Council	..	1,300	1,800	1,800	1,800
Continuation of the Murri Court <sup>2</sup>	..	1,200	..	..	..
Crime and Misconduct Commission	..	1,000	1,000	1,000	1,000
Queensland Indigenous Alcohol Diversion Pilot Program	..	800	..	..	..
Establishment Costs for Electronic Document Records Management System - Legal Aid Queensland	..	655	715	..	..
Office of the Director of Public Prosecutions - Additional Professional Legal Staff	..	460	460	460	460
Industrial Relations Reforms - Funding Retention	..	(7,000)	(7,000)	(7,000)	(8,500)
<b>Portfolio Total</b>	<b>..</b>	<b>10,915</b>	<b>15,596</b>	<b>17,234</b>	<b>14,770</b>
<b>Department of Police</b>					
Weapons Licensing System	..	6,949	1,567	1,412	1,266
Security Providers Fingerprinting	..	..	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>6,949</b>	<b>1,567</b>	<b>1,412</b>	<b>1,266</b>
<b>Department of Public Works</b>					
ICT Investment Fund	..	5,000	5,000	5,000	..
Procurement Process Reform Initiative	..	5,000	..	..	..
Smart Service Queensland	..	4,840	..	..	..
QBuild Community Service Obligation	..	2,733	..	..	..
GovNet Core Operations	..	2,540	..	..	..
Rockhampton Riverbank Redevelopment - Stage II	..	2,500	2,500	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>22,613</b>	<b>7,500</b>	<b>5,000</b>	<b>..</b>
<b>Department of the Premier and Cabinet</b>					
2018 Gold Coast Commonwealth Games Bid	2,501	6,237	2,102	..	..
Major Exhibitions	2,000	3,600	2,500	3,000	3,000
Cairns Cultural Precinct	..	2,500	..	..	..
Business Events Tourism Initiative	..	2,000	4,000	4,000	4,000
Regional Arts Infrastructure	..	1,000	1,000	1,000	1,000
Securing Major Events	..	1,000	1,000	1,000	600
art+place Public Art Program	..	1,000	3,000	3,000	3,000
Reef Water Quality Protection Plan	..	804	838	870	880
Ideas Festival	..	600	..	600	..
Growth Management Summit	1,320	..	..	..	..
<b>Portfolio Total</b>	<b>5,821</b>	<b>18,741</b>	<b>14,440</b>	<b>13,470</b>	<b>12,480</b>

	2009-10	2010-11	2011-12	2012-13	2013-14
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Department of Transport and Main Roads</b>					
Enhanced Public Transport Services	34,500	103,700	109,922	116,517	123,508
New Queensland Driver Licence	10,700	58,900	47,300	48,700	51,300
Safer Roads Sooner	..	33,500	..	..	..
Road Safety Public Education Program <sup>2</sup>	..	12,857	..	..	..
Taxi Subsidy Scheme	2,299	10,000	10,720	11,472	12,258
ClimateQ - Green Transport Initiatives	..	..	..	..	..
Safety Program	..	..	..	..	..
Station Renovation	..	..	..	..	..
Sustainable Resource Communities Funding - Roma Airport Upgrade	..	..	..	..	..
Townsville Marine Precinct	114,909	..	..	..	..
<b>Portfolio Total</b>	<b>162,408</b>	<b>218,957</b>	<b>167,942</b>	<b>176,689</b>	<b>187,066</b>
<b>Legislative Assembly of Queensland</b>					
Broadcast of Parliament Stage 3	..	144	144	144	144
<b>Portfolio Total</b>	<b>..</b>	<b>144</b>	<b>144</b>	<b>144</b>	<b>144</b>
<b>Public Service Commission</b>					
Integrity and Accountability Reforms <sup>2</sup>	..	364	812	844	876
State of the Service Report	112	285	293	304	315
<b>Portfolio Total</b>	<b>112</b>	<b>649</b>	<b>1,105</b>	<b>1,148</b>	<b>1,191</b>
<b>Treasury Department</b>					
Commercial Transaction Costs <sup>2</sup>	17,999	121,486	..	..	..
Regional First Home Owner Grant Boost	..	7,800	..	..	..
Business Regulation and Competition Reform	4,779	3,444	..	..	..
Queensland Competition Authority - Rural Water Regulation	..	3,000	..	..	..
Promoting Participation in the 2011 National Census	..	637	1,983	369	..
First Home Owner Grant Eligibility Cap	(400)	(1,600)	(1,672)	(1,747)	(1,826)
<b>Portfolio Total</b>	<b>22,378</b>	<b>134,767</b>	<b>311</b>	<b>(1,378)</b>	<b>(1,826)</b>
<b>Total impact on Expense since MYR</b>	<b>226,439</b>	<b>713,109</b>	<b>587,141</b>	<b>658,519</b>	<b>708,338</b>
<b>Total impact on Expense since the 2009-10 Budget</b>	<b>363,130</b>	<b>787,279</b>	<b>654,928</b>	<b>730,195</b>	<b>770,608</b>
<b>Less Australian Government funding</b>	<b>..</b>	<b>122,514</b>	<b>97,338</b>	<b>136,062</b>	<b>173,675</b>
<b>Net of Measures funded by Australian Government</b>	<b>363,130</b>	<b>664,765</b>	<b>557,590</b>	<b>594,133</b>	<b>596,933</b>

Notes:

1. Further funding for this initiative can be found in the Post Mid Year Review section of this table.
2. Further funding for this initiative can be found in the Mid Year Review section of this table.

**Table 2: Capital measures since the 2009-10 Budget**

Capital measures up to and including 2009-10 MYR	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
<b>Department of Education and Training</b>					
Commonwealth Training Infrastructure Investment for Tomorrow <sup>1</sup>	25,310	..	..	..	..
<b>Portfolio Total</b>	<b>25,310</b>	..	..	..	..
<b>Department of Employment, Economic Development and Innovation</b>					
Glassing Register Information	350	..	..	..	..
<b>Portfolio Total</b>	<b>350</b>	..	..	..	..
<b>Department of Environment and Resource Management</b>					
Change in Valuation Methodology to Site Value	1,200	750	..	..	..
Acquisition of Wongaloo (Cromarty Wetlands)	300	..	..	..	..
Enhanced Fire Management Program	120	..	..	..	..
Implementing the Koala Response Strategy <sup>1</sup>	4,690	..	..	..	..
<b>Portfolio Total</b>	<b>6,310</b>	<b>750</b>	..	..	..
<b>Department of Health</b>					
Pandemic (H1N1) Supplementary Funding	3,500	..	..	..	..
<b>Portfolio Total</b>	<b>3,500</b>	..	..	..	..
<b>Department of Infrastructure and Planning</b>					
Sewage Treatment Plants Upgrade	5,000	31,300	14,400	..	..
Indigenous Environmental Health Infrastructure	..	..	..	..	..
<b>Portfolio Total</b>	<b>5,000</b>	<b>31,300</b>	<b>14,400</b>	..	..
<b>Department of Police</b>					
Telecommunication Interception	..	..	..	..	..
<b>Portfolio Total</b>	..	..	..	..	..
<b>Department of Transport and Main Roads</b>					
Fairfield Road Pedestrian Overpass at Yeerongpilly Station	900	5,800	..	..	..
Go Card Add-Value Vending Machines	..	3,300	..	..	..
Rio Tinto Yarwun Alumina Refinery Stage 2 Infrastructure Arrangement	2,800	..	..	..	..
<b>Portfolio Total</b>	<b>3,700</b>	<b>9,100</b>	..	..	..
<b>Total impact on Capital up to and including MYR</b>	<b>44,170</b>	<b>41,150</b>	<b>14,400</b>	..	..

Capital measures since 2009-10 MYR	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
<b>Department of Communities</b>					
Townsville 400 - V8 Supercars	420	630	..	..	..
Sustainable Resource Communities Funding - Chinchilla Community Centre	..	..	..	..	..
Sustainable Resource Communities Funding - Dalby Aquatic Centre	..	..	..	..	..
Sustainable Resource Communities Funding - Moranbah Youth Centre	..	..	..	..	..
<b>Portfolio Total</b>	<b>420</b>	<b>630</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Department of Community Safety</b>					
Helicopter Services - Major Overhaul	2,787	3,154	..	..	..
Resourcing Queensland Fire and Rescue Service	..	450	2,800	2,700	3,600
Sustainable Resource Communities Funding - Clermont/Emerald/Dysart	..	..	..	..	..
Sustainable Resource Communities Funding - Queensland Ambulance Service Staff Housing	..	..	..	..	..
<b>Portfolio Total</b>	<b>2,787</b>	<b>3,604</b>	<b>2,800</b>	<b>2,700</b>	<b>3,600</b>
<b>Department of Education and Training</b>					
Acceleration of Universal Access to Kindergarten Program	..	21,900	38,100	(30,000)	(30,000)
Cairns Maritime Safety Training Facility	..	2,500	..	..	..
Commonwealth Training Infrastructure Investment for Tomorrow <sup>2</sup>	11,681	1,947	..	..	..
Surat Basin Resources Trade Infrastructure Project	..	..	..	..	..
<b>Portfolio Total</b>	<b>11,681</b>	<b>26,347</b>	<b>38,100</b>	<b>(30,000)</b>	<b>(30,000)</b>
<b>Department of Employment, Economic Development and Innovation</b>					
Racing Industry Capital Development Scheme	..	20,000	21,000	22,000	22,000
Streamlining Mineral and Petroleum Tenure Approvals	..	1,657	2,486	2,400	..
Security Providers Fingerprinting	..	177	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>21,834</b>	<b>23,486</b>	<b>24,400</b>	<b>22,000</b>
<b>Department of Environment and Resource Management</b>					
Implementing the Koala Response Strategy <sup>2</sup>	..	14,000	6,200	6,200	6,200
Dam Safety Spillway Upgrades Program (including Kinchant Dam)	..	13,138	18,000	(13,008)	(18,130)
Water for the Future (Healthy Headwaters)	..	7,426	10,011	..	..
Queensland Waste Reform Strategy Implementation	..	6,200	..	..	..
National Parks	5,840	2,100	..	..	..
<b>Portfolio Total</b>	<b>5,840</b>	<b>42,864</b>	<b>34,211</b>	<b>(6,808)</b>	<b>(11,930)</b>



	2009-10	2010-11	2011-12	2012-13	2013-14
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Department of Health</b>					
Regional Cancer Centres	..	16,350	32,530	99,815	30,596
Sunshine Coast Service Enhancements	..	11,500	14,600	..	..
Priority Capital Program	..	6,850	29,850	24,500	60,000
Relocation of the Leukaemia Foundation of Queensland	..	5,500	6,800	6,000	..
National Health and Hospitals Network - Sub-Acute Care	..	4,300	46,500	40,700	36,500
National Health and Hospitals Network - Elective Surgery	..	3,050	4,950	5,000	..
National Health and Hospitals Network - Flexible Funding Pool	..	2,500	9,300	25,900	..
National Health and Hospitals Network - Multi-Purpose	..	500	6,000	5,000	4,600
National Health and Hospitals Network - Emergency Departments	..	..	12,800	30,400	4,800
<b>Portfolio Total</b>	<b>..</b>	<b>50,550</b>	<b>163,330</b>	<b>237,315</b>	<b>136,496</b>
<b>Department of Infrastructure and Planning</b>					
Cassowary Coast Regional Council - Priority Projects	..	13,700	..	..	..
Surat Basin Railway Corridor	..	5,335	..	..	..
Whitsunday Coast Airport Upgrade	..	3,000	..	..	..
Bundaberg Regional Airport Upgrade	..	..	..	..	..
Toowoomba Pipeline	6,405	..	..	..	..
<b>Portfolio Total</b>	<b>6,405</b>	<b>22,035</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Department of Justice and Attorney-General</b>					
Programmed Renewal and Minor Works	..	3,955	..	..	..
Southport - Arrest Court Extension and Fitout of Additional Courtrooms	1,365	2,635	..	..	..
Information Technology Enhancement	..	1,535	1,535	1,535	1,535
Establishment Costs for Electronic Document Records Management System - Legal Aid Queensland	..	845	825	..	..
<b>Portfolio Total</b>	<b>1,365</b>	<b>8,970</b>	<b>2,360</b>	<b>1,535</b>	<b>1,535</b>
<b>Department of Police</b>					
Security Providers Fingerprinting	..	..	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Department of Public Works</b>					
GovNet Core Operations	..	916	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>916</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Department of the Premier and Cabinet</b>					
Queensland Symphony Orchestra Australian Broadcasting Corporation co-location project	5,000	7,000	..	..	..
<b>Portfolio Total</b>	<b>5,000</b>	<b>7,000</b>	<b>..</b>	<b>..</b>	<b>..</b>

	2009-10	2010-11	2011-12	2012-13	2013-14
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Department of Transport and Main Roads</b>					
Upgrade to Port of Brisbane Motorway	4,000	88,000	120,000	120,000	..
Springfield Passenger Rail Line - Stage 2	5,000	41,000	244,500	186,000	(3,420)
Rail Capacity Upgrades	1,000	39,000	50,000	..	..
Road and Transport Infrastructure Projects	46,124	22,521	23,422	24,359	25,333
New Queensland Driver Licence	..	18,005	5,348	5,772	6,413
TransLink Station Upgrade Program	..	10,000	10,000	10,000	51,527
Capricorn Highway - Gracemere Stanwell Industrial Corridor	..	6,000	4,000	..	..
Strategic Noise Barrier Program	..	..	..	..	..
Sustainable Resource Communities Funding - Road Safety Upgrades	..	..	..	..	..
Townsville Marine Precinct	..	..	5,600	..	..
Townsville Port Access Road Bridge	..	..	4,000	..	..
<b>Portfolio Total</b>	<b>56,124</b>	<b>224,526</b>	<b>466,870</b>	<b>346,131</b>	<b>79,853</b>
<b>Legislative Assembly of Queensland</b>					
Broadcast of Parliament Stage 3	..	156	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>156</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total impact on Capital since MYR</b>	<b>89,622</b>	<b>409,432</b>	<b>731,157</b>	<b>575,273</b>	<b>201,554</b>
<b>Total impact on Capital since the 2009-10 Budget</b>	<b>133,792</b>	<b>450,582</b>	<b>745,557</b>	<b>575,273</b>	<b>201,554</b>
<b>Less Australian Government funding</b>	<b>2,000</b>	<b>23,700</b>	<b>107,080</b>	<b>206,815</b>	<b>76,496</b>
<b>Net of Measures funded by Australian Government</b>	<b>131,792</b>	<b>426,882</b>	<b>638,477</b>	<b>368,458</b>	<b>125,058</b>

Notes:

1. Further funding for this initiative can be found in the Post Mid Year Review section of this table.
2. Further funding for this initiative can be found in the Mid Year Review section of this table.

**Table 3: Revenue measures since the 2009-10 Budget**

Revenue measures since 2009-10 MYR	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
<b>Department of Employment, Economic Development and Innovation</b>					
Petroleum and Gas Inspectors	..	3,182	4,850	4,812	4,436
Streamlining Mineral and Petroleum Tenure Approvals	..	3,040	3,249	3,166	3,071
Security Providers Fingerprinting	..	270	540	540	288
<b>Portfolio Total</b>	..	<b>6,492</b>	<b>8,639</b>	<b>8,518</b>	<b>7,795</b>
<b>Department of Environment and Resource Management</b>					
Queensland Industry Waste Disposal Levy	..	..	98,530	96,120	92,250
<b>Portfolio Total</b>	..	..	<b>98,530</b>	<b>96,120</b>	<b>92,250</b>
<b>Department of Infrastructure and Planning</b>					
Smart eDA Lodgement Fees	..	178	840	1,942	3,629
<b>Portfolio Total</b>	..	<b>178</b>	<b>840</b>	<b>1,942</b>	<b>3,629</b>
<b>Department of Police</b>					
Weapons Licensing Fee Increase	..	2,931	3,285	3,383	3,485
Special Service Fees	..	804	828	853	879
<b>Portfolio Total</b>	..	<b>3,735</b>	<b>4,113</b>	<b>4,236</b>	<b>4,364</b>
<b>Department of Transport and Main Roads</b>					
Camera Detected Offence Program	..	31,219	..	..	..
New Queensland Driver Licence	..	15,717	34,265	59,790	65,330
Additional TransLink Fare Revenue	..	..	..	..	..
<b>Portfolio Total</b>	..	<b>46,936</b>	<b>34,265</b>	<b>59,790</b>	<b>65,330</b>
<b>Treasury Department</b>					
Valuation Appeals - Commercial Land Settlements	(30,000)	..	..	..	..
Transfer Duty Exemption for Special Disability Trusts	..	(500)	(575)	(660)	(725)
Land Tax Relief for Supported Accommodation Providers	..	(1,000)	(1,055)	(1,119)	(1,186)
Payroll Tax Rebate for Apprentices and Trainees	..	(8,000)	..	..	..
<b>Portfolio Total</b>	<b>(30,000)</b>	<b>(9,500)</b>	<b>(1,630)</b>	<b>(1,779)</b>	<b>(1,911)</b>
<b>Total impact on Revenue since MYR</b>	<b>(30,000)</b>	<b>47,841</b>	<b>144,757</b>	<b>168,827</b>	<b>171,457</b>
<b>Total impact on Revenue since the 2009-10 Budget</b>	<b>(30,000)</b>	<b>47,841</b>	<b>144,757</b>	<b>168,827</b>	<b>171,457</b>



## 2. EXPENSE MEASURES

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### Introduction

The following tables present the relevant portfolio expense measures relating to decisions taken since the 2009-10 Budget. This does not represent the full amount of additional funding provided to agencies since the 2009-10 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

## Department of Communities

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Electricity Rebate and Electricity Life Support Concession Scheme - Supplementation	..	12,600	12,600	12,600	12,600

The Government will provide additional funding to increase the Electricity Rebate and Electricity Life Support Concession Scheme in line with electricity prices announced by the Queensland Competition Authority.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Child Protection Reforms	..	7,500	12,500	12,500	12,500

The Government will provide additional funding of \$45 million over four years to trial reforms to the child protection system in three sites - Logan, Beenleigh/Eagleby and the Gold Coast - focused on the development and enhancement of family support and domestic and family violence services. The department will contribute \$2.5 million on an ongoing basis to this initiative. The initiative also includes funding for Queensland Health to implement a home visiting program for all families with children aged zero to three in these locations.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Young People with a Disability Transitioning to Adulthood	..	4,400	5,700	5,700	5,700

The Government will provide increased funding of \$21.5 million over four years to support young people with a disability leaving school or the child protection system and provide them with the skills and support needed to live as independently as possible in the community.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Spinal Cord Injury Response	..	3,200	8,200	8,200	8,200

The Government will provide increased funding of \$27.8 million over four years to assist more people in hospital, who have sustained a spinal injury, to return to their communities. The additional health, disability and accommodation supports provided under this initiative will minimise the risk of re-entry to the hospital system.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Additional Frontline Child Protection Staff	..	3,000	3,000	3,000	3,000

The Government will provide increased funding of \$12 million over four years to recruit additional frontline child protection staff. This initiative is part of a broader program to increase frontline service capacity to better respond to the needs of children.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Families with Children with a Disability	..	2,900	3,400	3,400	3,400

The Government will provide increased funding of \$13.1 million over four years for early intervention and support services to assist more families with children with a disability to continue to care for their child in the family home, including access to respite services.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Murri Court and Queensland Indigenous Alcohol Diversion Pilot Program	..	2,222	..	..	..

The Government will provide funding of \$2.2 million in 2010-11 to continue the Queensland Indigenous Alcohol Diversion Pilot Program to provide Aboriginal and Torres Strait Islander people, charged with an alcohol-related offence, with the opportunity to access alcohol treatment services. Funding for other programs under this initiative can be found in the Department of Justice and Attorney-General section of this document.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Medical Cooling and Heating Electricity Concession Scheme	..	1,421	1,580	1,759	1,958

The Government will provide additional funding of \$6.7 million over four years to establish a rebate to assist with the electricity costs for eligible concession card holders with a medical condition who have a dependence on air-conditioning to regulate body temperature.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Autism Early Intervention Initiative	..	1,000	1,000	1,000	1,000

The Government will provide increased funding of \$4 million over four years to expand specialist intensive early intervention services to assist more children with Autism Spectrum Disorder to improve their social and educational development. New regional services will be established in Mackay and Bundaberg with this funding.



	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Community Living Initiative for People with a Disability	..	1,000	1,700	1,700	1,700

The Government will provide increased funding of \$6.1 million over four years to expand the support available for people with a disability to live as independently as possible in the community.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Foodbank Queensland	..	750	750	750	750

The Government will continue to fund Foodbank Queensland (\$3 million over four years from 2010-11) to provide thousands of vulnerable Queenslanders with food assistance each week, through the distribution of surplus food to 300 charitable organisations and community groups.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Evolve Interagency Services	..	..	2,000	2,000	2,000

The Government will provide increased funding of \$6 million over three years from 2011-12 for intensive therapeutic health services (provided by Queensland Health) to more than 60 additional children and young people each year with complex and extreme needs in the child protection system. This funding will also be used to increase support and skill development for those providing support to children in receipt of Evolve services.

## Department of Community Safety

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Resourcing Queensland Fire and Rescue Service	..	12,521	10,241	10,411	9,584

The Queensland Fire and Rescue Service continues the delivery of quality and timely services. The Government will provide additional funding of \$42.8 million over four years that will be directed towards additional operational firefighting personnel, enhanced firefighter safety and improved technology and incident response capability. The capital component of this initiative can be found in Chapter 3 Capital Measures.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Additional Ambulance Officers	..	3,500	5,000	5,000	5,000

The Government will provide additional funding of \$18.5 million over four years for 75 additional ambulance officers in 2010-11 to continue the Queensland Ambulance Service's commitment to quality and timely services to all Queenslanders.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Guarding Our Beaches - Saving Lives	..	2,000	2,000	2,000	2,000

The Government will provide increased funding of \$6.8 million over four years to Surf Life Saving Queensland for the Life Saving Services Development Fund and WorkCover payments along with \$1.2 million over four years to Royal Life Saving Society Queensland to provide water safety education programs to young Queenslanders.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Community Helicopter Provider for Toowoomba	..	1,641	1,641	1,641	1,641

The Government will provide additional funding of \$6.6 million over four years to support the CareFlight helicopter based in Toowoomba to perform tasks including aeromedical, law enforcement, search and rescue, counter disaster and fire suppression and surveillance services.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Continuation of the Sexual Offenders Program	..	1,500	1,500	1,500	1,500

The Government will provide funding of \$6 million over four years for Queensland Corrective Services for the sexual offending treatment programs.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Emergency Alert	1,437	1,249	1,249	1,249	..

The Government is providing funding of \$5.2 million over four years to implement an Emergency Alert system within Queensland, which will include a community education and awareness campaign. Emergency Alert is a national telephone-based emergency warning system that provides voice messages to land lines and SMS messages to mobile phones to alert people to a major disaster.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Helicopter Services - Engineers	..	1,020	800	800	800

The Government will provide funding of \$3.4 million over four years to provide additional engineering staff for the Emergency Management Queensland Helicopter Rescue program to meet the projected demand for helicopter services.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Pre-Commissioning Work at Lotus Glen Correctional Centre	..	700	..	..	..

The Government will provide funding of \$0.7 million in 2010-11 for pre-commissioning work for the expansion and redevelopment of the Lotus Glen Correctional Centre.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Disaster Management Training	..	500	..	..	..

The Government will provide funding of \$0.5 million in 2010-11 for disaster management training to improve the disaster management system.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
National Framework for Scaled Advice and Warnings	500	..	..	..	..

The Government is providing additional funding of \$0.5 million in 2009-10 for the creation and installation of the nationally revised fire danger ratings signs, in addition to a community education and bushfire awareness initiative. This will provide individuals, property owners and communities with advice to determine the potential impact of bushfires.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Sustainable Resource Communities Funding - Mitchell/ Surat State Emergency Service	..	..	..	..	..

As part of the Sustainable Resource Communities funding initiative, the Government will provide funding of \$0.15 million in 2010-11 to construct a new State Emergency Service (SES) building in Mitchell and to provide a fit-out for the SES building in Surat.

## Department of Education and Training

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Queensland College of Teachers - Pre-registration Testing	..	2,707	505	..	..

The Government will provide funding of \$3.2 million over two years to support the Queensland College of Teachers' implementation of a key reform initiated by the Government response to the Queensland Education Performance Review conducted by Professor Geoff Masters. Under this initiative, all aspiring teachers will be required to demonstrate competency in literacy, numeracy, science and teaching techniques prior to entry to the teaching profession.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
National Partnership on Pre-apprenticeship Training	..	2,500	..	..	..

The Australian Government will provide \$2.5 million to help increase the number of pre-apprenticeship training opportunities that are available, which will result in an increase in the number of individuals taking up formal apprenticeship training in traditional trade occupations.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
National Partnership on the National Quality Agenda for Early Childhood Education and Care	..	1,016	911	1,594	1,468

The Australian Government will provide \$5 million over four years to deliver an integrated and unified national regulatory system for early childhood education and care and reduce the regulatory burden on service providers.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Flying Start - Volunteering in Schools	..	190	400	400	400

The Government will provide additional funding of \$1.4 million over four years for the Queensland Ready Reader program. This program, supplemented by existing funding of \$7.3 million over four years, will support the recruitment of at least 3,000 volunteers to provide reading support to Queensland primary school children.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Acceleration of Universal Access to Kindergarten Program	..	..	2,350	3,500	1,100

The Government will provide additional funding of \$7 million from 2011-12 to 2013-14 to support the accelerated planning and delivery of 40 kindergarten services originally scheduled for 2013 and 2014. This will contribute to the commitment to provide up to 240 extra kindergarten services by 2014.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
ClimateQ: Training	..	..	..	..	..

The Government is providing funding of \$1.1 million over four years from the Queensland Climate Change Fund for a Low Carbon Economy training initiative (\$0.6 million) and the Green Building Skills Fund (\$0.5 million). Funding skills development for a Low Carbon Economy enables identification of emerging green skills and the development of training products to meet those skills, while the Green Building Skills Fund is boosting the sustainability of expertise within Queensland's building and construction industry.

## Department of Employment, Economic Development and Innovation

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Solar Initiatives Package	25,000	15,000	30,000	25,000	20,000

The Government is providing additional funding of \$115 million over five years for a package of targeted solar initiatives that aim to increase support for solar energy, create green jobs, drive community participation in solar programs and encourage investment in solar technologies. The initiatives include installation of solar photovoltaic (PV) systems on kindergartens, a solar hot water rebate scheme and funding to CS Energy Limited for carbon reducing technologies at the Kogan Creek Power Station.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Jobs Assist Program	3,500	5,500	..	..	..

The Government is providing additional funding of \$9 million over two years to provide an integrated package of support for workers and businesses impacted by the global financial crisis. Support is provided to businesses within the Priority Employment areas identified by the Australian Government under the Keep Australia Working strategy or to businesses in key sectors considered to be critical or strategic to the State, region or industry or in a significant sectoral supply chain. Total funding for the program, including funding already held by the Department of Education and Training, is \$10 million.



	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Streamlining Mineral and Petroleum Tenure Approvals	..	3,040	3,249	3,166	3,071

The Government will provide additional funding of \$12.5 million over four years to deliver a streamlined resource tenure service delivery model through the introduction of a flexible case management model including Native Title services. This will provide a more efficient and robust service delivery model which will expedite industry project approvals.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Mining Exploration Program - Greenfields 2020	..	3,000	5,000	5,000	5,000

The Government will provide additional funding of \$18 million over four years to target under-explored geological terrains which have the potential to develop into major new mineral and energy resource provinces for Queensland. This will involve acquiring and interpreting new geological, geochemical and geophysical information to improve understanding of Queensland's exploration and resource potential in order to continue to stimulate and attract exploration investment and discovery.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
National Red Imported Fire Ant Eradication Program	..	3,000	..	..	..

The Government will provide an additional \$3 million in 2010-11, to be matched by the Australian Government, to maintain the National Red Imported Fire Ant Eradication Program.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Petroleum and Gas Inspectors	..	2,540	4,183	4,145	3,769

The Government will provide additional funding of \$14.6 million over four years to enhance the service delivery capacity of the Petroleum and Gas Inspectorate through the employment of additional inspectors. Funding will be offset through improving cost recovery of petroleum and gas inspectorate services.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
National Collaborative Research Infrastructure Scheme	1,020	2,040	2,040	..	..

The Government is investing \$5.1 million over three years to support the establishment and operation of the Queensland node of the national Public Health and Research Network and the national headquarters of the Terrestrial Ecosystem Research Network under the National Collaborative Research Infrastructure Strategy. Both of these facilities will be located at the University of Queensland, St Lucia campus.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Innovation Voucher Award Program	..	1,000	1,500	..	..

The Innovation Voucher Award program will provide additional funding of \$2.5 million over two years to target Queensland-based small to medium enterprises to improve productivity. A pilot program will provide up to \$50,000 per eligible business to build capability and sustainability through the commercialisation of research and the implementation of innovative practices. The pilot will provide businesses with redeemable vouchers to access research and expert advice.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Security Providers Fingerprinting	..	495	233	240	246

The Council of Australian Governments' adoption of a national approach to the regulation of the security provider industry through the mandatory fingerprinting of industry licensees will require additional funding of \$1.2 million over four years. The capital component of this initiative can be found in Chapter 3 Capital Measures.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Regional Development Organisations	315	315	315	315	315

The Government is providing financial support of \$1.6 million over five years to an additional two regions (Darling Downs and Wide Bay Burnett) under the Queensland Regional Development Initiative. Projects funded include those focused on skills development and retention, employment creation opportunities and promotion of regional investment and reinvestment opportunities.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Hendra Virus Vaccine Research	..	300	..	..	..

The Government will provide an additional \$0.3 million in 2010-11 to match the Australian Government's contribution to enable the Australian Animal Health Laboratory to continue to work on an experimental Hendra virus vaccine for horses. Trials of the vaccine will need to be undertaken over the next few years to assess its effectiveness and safety.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Solar Thermal Feasibility Study	..	..	..	..	..

The Government has provided funding of \$1 million over 2009-10 and 2010-11 through the Renewable Energy Fund to undertake a pre-feasibility study into the potential for establishing a concentrated solar thermal park in Queensland.

## Department of Environment and Resource Management

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Queensland Waste Reform Strategy Implementation	..	9,750	..	..	..

The Government will provide additional funding of \$9.8 million in 2010-11 to implement the Queensland Waste Reform Strategy. The Queensland Waste Reform Strategy is designed to meet the contemporary challenges of waste management, by avoiding waste generation and improving resource efficiency and recovery to reduce the climate change impacts of generating waste. The capital component of this initiative can be found in Chapter 3 Capital Measures.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Acquisition Related Programs	..	8,600	14,830	13,720	8,250

The Government is providing additional funding of \$53.8 million over five years from 2010-11 for the management and acquisition of new national park and other acquisition related programs in order to achieve Government's Green Q2 target of increasing the area of national park to 7.5% of the State by 2020.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Water for the Future (Healthy Headwaters)	..	5,172	9,516	8,225	50

The Australian Government is providing funding of \$23 million over four years for projects under the Water for the Future Program. The program aims to achieve improved water use efficiency and to return a share of water savings to the Australian Government for use as environmental flows. The capital component of this initiative can be found in Chapter 3 Capital Measures.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Change in Valuation Methodology to Site Value	2,220	2,110	810	..	..

The Government is providing additional funding of \$5.1 million over three years to adopt and implement a site value methodology for non-rural land, consistent with other Australian jurisdictions, commencing with the 2011 valuation. This initiative is a key element in a package of valuation reforms being introduced to streamline, modernise and reposition the State Valuation Service. The capital component of this initiative can be found in Chapter 3 Capital Measures.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Implementing the Koala Response Strategy	310	1,500	1,300	1,300	1,300

The Government is providing increased funding of \$0.31 million in 2009-10 and a further \$6.7 million over five years from 2010-11 to continue to deliver the Queensland Government's Koala Response Strategy. The strategy aims to halt the serious decline of South East Queensland's koala populations and has an overarching goal of increasing mature koala habitat by 2020. The capital component of this initiative can be found in Chapter 3 Capital Measures.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Wild River Rangers	..	1,400	1,400	1,400	1,400

The Government is providing increased funding of \$7 million over five years from 2010-11 to employ an additional 10 Wild River Rangers. The program aims to protect and promote the natural values of wild rivers, employ Indigenous rangers and to mentor and deliver accredited training. Natural resource management activities conducted by the rangers are negotiated with communities and include: weed and feral animal control, fire management, community education, fencing, erosion mitigation, rubbish removal and visitor management.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
New Institutional Arrangements for Category 2 Water Authorities and River Improvement Trusts	250	1,200	250	100	..

The Government is providing additional funding of \$1.8 million over four years to support the transfer of river improvement trusts to local governments, and the transfer of category 2 water authorities to the most appropriate institutional arrangement. These transfers are expected to reduce administration costs while maintaining local autonomy in providing water services to landholders.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Cape York World Heritage Nomination	..	1,000	1,900	600	..

The Government will provide additional funding of \$3.5 million over three years commencing in 2010-11 to support the Government's election commitment to carry out all necessary works to complete a declaration for an Area of International Conservation Significance and World Heritage nomination for Cape York Peninsula. It is envisaged that a World Heritage declaration will provide economic and employment opportunities through tourism and other community-based projects on Cape York Peninsula.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
National Packaging Covenant	..	557	557	557	557

The Government will provide increased funding of \$2.8 million over five years commencing in 2010-11 to continue the National Packaging Covenant initiative. The Covenant is designed to minimise the environmental impacts arising from the disposal of used packaging, conserve resources through better design and production processes and facilitate the re-use and recycling of used packaging materials.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Regulation of Regrowth Vegetation	2,700	460	..	..	..

The Government is providing increased funding of \$3.2 million over two years to implement new laws to protect high value native regrowth vegetation from clearing. This includes \$2 million for an industry partnership program to help landholders understand and comply with the new laws and continue to manage their properties responsibly, while contributing to the protection of Queensland's unique biodiversity.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Enhanced Fire Management Program	880	..	..	..	..

The Government has provided increased funding of \$0.88 million in 2009-10 for an enhanced fire management initiative in Queensland National Parks. This program assists in mitigating threats of wildfires to life, property and the environment. The capital component of this initiative can be found in Chapter 3 Capital Measures.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Local Government Sustainable Future Fund	..	..	30,000	30,000	30,000

The Government will provide additional funding of \$120 million over four years commencing 2011-12 for a Local Government Sustainable Future Fund. Funding will be from the industry waste levy revenue. The Local Government Sustainable Future Fund will provide assistance and access by funding local governments for environmental purposes. The capital component of this initiative can be found in Chapter 3 Capital Measures and the revenue component of this initiative can be found in Chapter 4 Revenue Measures.



	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
NatureAssist Program	..	..	1,000	1,000	3,200

The Government will provide total funding of \$15 million over five years from 2011-12 including an additional \$8.4 million to extend the NatureAssist program. This program offers financial incentives to landholders for conservation-focused management on the lands they manage, provided the land is secured by a legally binding nature refuge agreement.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Waste Avoidance and Resource Efficiency Fund	..	..	35,763	35,763	35,763

The Government will provide additional funding of \$143 million over four years commencing in 2011-12 for a Waste Avoidance and Resource Efficiency (WARE) Fund. Funding will be from the industry waste levy revenue. The WARE Fund will be used for waste management related activities including administration, compliance and the roll out of waste management reform programs. A further \$15.9 million in revenue to be received over this period has been advanced to 2010-11 to fund the Queensland Waste Reform Strategy Implementation. The capital component of this initiative can be found in Chapter 3 Capital Measures and the revenue component of this initiative can be found in Chapter 4 Revenue Measures.

## Department of Health

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
National Health and Hospitals Network - Elective Surgery	..	61,000	24,100	23,800	24,000

Funding will be provided by the Australian Government to implement access targets for elective surgery so that 95% of patients waiting for surgery in categories 1 and 2 will be treated within clinically recommended times by December 2014, and category 3 patients by December 2015. The scope of services to be delivered will be determined in ongoing negotiations with the Australian Government. The capital component of this initiative can be found in Chapter 3 Capital Measures.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
National Health and Hospitals Network - Emergency Departments	..	30,500	20,400	20,600	31,000

Funding will be provided by the Australian Government to facilitate improved emergency department waiting times and the achievement of a new National Access Target to ensure patients are admitted, deferred or discharged within four hours of presentation to an emergency department, where it is clinically appropriate to do so. The scope of services to be delivered will be determined in ongoing negotiations with the Australian Government. The capital component of this initiative can be found in Chapter 3 Capital Measures.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
James Cook University Dental School Clinical Training	..	24,950	12,950	3,550	3,550

The Government will provide additional funding of \$45 million over four years to support the establishment of the James Cook University Dental School. Funding will be provided for dental training clinics on the Cairns and Townsville campuses.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
National Health and Hospitals Network - Sub-Acute Care	..	14,900	32,400	57,800	93,900

Funding will be provided by the Australian Government to establish new sub-acute beds in either hospital or community settings. Beds will be utilised for rehabilitation, sub-acute, mental health and/or palliative care. The scope of services to be delivered will be determined in ongoing negotiations with the Australian Government. The capital component of this initiative can be found in Chapter 3 Capital Measures.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Regional Cancer Centres	..	10,390	28,665	70,790	84,673

The Government will provide additional funding of \$194.5 million over four years to increase access to cancer services through a network of Regional Cancer Centres which will improve outcomes for rural cancer patients. The Regional Cancer Centres will be located in Townsville (with outreach services to Mount Isa), Rockhampton, Bundaberg and Hervey Bay (with outreach services from the Royal Brisbane and Women's Hospital) and Toowoomba (with outreach services provided by the Princess Alexandra Hospital). The capital component of this initiative can be found in Chapter 3 Capital Measures.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Medical Research Assistance	..	7,800	7,800	7,800	7,800

The Government will provide increased funding of \$31.2 million over four years to support the Queensland Institute of Medical Research. In addition, Queensland Health will provide \$1 million over four years to the Wesley Research Institute.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Children's Hearing Services	..	5,456	3,605	3,667	3,741

The Government will provide increased funding of \$16.5 million over four years to enhance hearing services for children by increasing the number of cochlear implants and access to follow-up therapy. Children with permanent hearing loss, complex needs and/or additional hearing disabilities will receive enhanced access to communication therapies while Indigenous children in Northern Queensland will benefit from enhanced access to therapies through a community development program. Funding will also support the provision of additional auditory-verbal therapy services by the private sector and increased funding for the Hear and Say Centre.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Persistent Pain Strategy	..	2,873	11,904	12,049	12,240

The Government will provide additional funding of \$39.1 million over four years to implement the Statewide Persistent Pain Health Services Strategy 2010-15 with the four pilot sites to commence over two years from 2010-11 at the Gold Coast, Townsville, Princess Alexandra and Nambour General Hospitals. The roll-out of additional clinics will be subject to evaluation of the four pilot sites.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Mental Health Stigma Campaign	..	1,223	2,476	2,355	2,443

The Government will provide additional funding of \$8.5 million over four years for a mental health social marketing campaign through state-wide mass advertising, community engagement and education activities to raise awareness of mental health issues.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Sunshine Coast Service Enhancements	..	800	26,600	42,100	42,100

The Government will provide additional funding of \$111.6 million over four years to enhance clinical services at the Nambour General Hospital through the development of a cardiac catheterisation laboratory, endoscopy suite and vascular surgery suite, improvements to neurosurgery services, increased access to aero medical retrieval services and purchasing of radiation oncology services from the private sector. Clinical capacity at the Caloundra Hospital Department of Emergency Medicine will be increased to meet rising demand. The capital funding of this initiative can be found in Chapter 3 Capital Measures.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Pandemic (H1N1) Supplementary Funding	6,500	..	..	..	..

The Government provided additional funding of \$6.5 million in 2009-10 to supplement the costs incurred in meeting the service delivery requirements imposed by Pandemic (H1N1) 2009. The capital component of this initiative can be found in Chapter 3 Capital Measures.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Yeppoon - Transfer of Old Hospital Site	..	..	..	..	..

The Government will transfer the old Yeppoon Hospital site to Rockhampton Regional Council at a cost of up to \$2 million.

## Department of Infrastructure and Planning

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Yarwun Alumina Refinery	..	8,620	2,900	..	..

The Government will provide additional funding of \$11.5 million over two years to the Gladstone Ports Corporation under the Yarwun Alumina Refinery - Stage 2 Agreement for the establishment of common user infrastructure such as port infrastructure, dredging and navigational aids at Fisherman's Landing in Gladstone.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Council Amalgamation Costs	10,720	7,581	..	..	..

The Government is providing additional funding of \$18.3 million over two years to assist six regional councils with the cost of amalgamating including \$0.35 million for North Burnett Regional Council, \$1.1 million for South Burnett Regional Council, \$2.8 million for Scenic Rim Regional Council, \$2.4 million for Southern Downs Regional Council, \$4.1 million for Isaac Regional Council and \$7.6 million for Torres Strait Island Regional Council.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Mackay Showgrounds	..	5,000	..	..	..

The Government will provide funding of \$5 million in 2010-11 to the Mackay Regional Council to enhance the quality of show facilities at the existing Mackay Showgrounds.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Toowoomba Aerodrome Upgrade	..	4,700	..	..	..

The Government will allocate funding of \$4.7 million in 2010-11 towards an upgrade of Toowoomba Aerodrome which will include extending and upgrading the existing main runway and improving the airport layout to enable improved access for medical, emergency, passenger and commercial aircraft.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Smart eDA	..	1,838	..	..	..

The Government will provide additional funding of \$1.8 million in 2010-11 for the maintenance and support of the Smart eDA system that allows the electronic preparation and lodgement of planning development, compliance assessment, plumbing and building applications.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Surat Basin Railway Corridor	..	450	..	..	..

The Government has granted the Surat Basin Railway Joint Venture (SBRJV) an exclusive mandate to develop, up to financial close, a railway from Wandoan to Banana. The Government will initially fund the land acquisition costs of \$0.45 million in 2010-11 (related to the rail corridor) which are to be reimbursed by SBRJV. The capital component of this initiative can be found in Chapter 3 Capital Measures.



	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
ClimateQ: Cleaner Greener Buildings and Climate Ready Infrastructure	..	..	..	..	..

The Government is providing funding of \$1.3 million over four years from the Queensland Climate Change Fund for improving environmental standards for new homes, offices, government buildings and infrastructure.

## Department of Justice and Attorney-General

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Legal Aid Services Funding Assistance Package	..	8,975	15,096	17,449	16,485

The Government will fund Legal Aid Queensland (LAQ) to support the provision of legal aid services to vulnerable Queenslanders and to reduce the variability associated with funding these services from interest on solicitors' trust accounts. Total funding for LAQ is \$61 million over four years which also comprises the expense and capital components of LAQ's Electronic Document Records Management System which can be found in Chapter 2 Expense Measures and Chapter 3 Capital Measures.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Office of the Adult Guardian	750	4,665	5,200	5,200	5,200

The Government is providing additional funding to the Office of the Adult Guardian to address increased demand for restrictive practice and guardianship services. The funding will increase the capacity of services provided to vulnerable adults with impaired decision making capability.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Telecommunication Interception - Crime and Misconduct Commission	605	3,239	3,330	3,424	3,424

The Government is providing funding to implement a permanent telecommunications interception capability which will be administered by the Crime and Misconduct Commission. Further funding for this initiative can be found in the Department of Police section of this document.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Industrial Relations - Workplace Health and Safety Queensland	..	2,000	2,000	2,000	2,000

As part of ongoing reforms to workers' compensation in Queensland, additional funding of \$8 million over four years will be provided for implementation of an initiative to reduce the number of work-related fatalities, injuries and disease occurring in Queensland. The initiative will focus on high risk businesses and will involve advice on how to improve injury prevention and rehabilitation and return to work processes.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Queensland Civil and Administrative Tribunal	..	1,525	1,525	1,525	1,525

The Government will provide increased funding of \$6.1 million over four years to continue to develop the Queensland Civil and Administrative Tribunal to provide more accessible, convenient and efficient tribunal services to the community.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Sentencing Advisory Council	..	1,300	1,800	1,800	1,800

The Government will provide additional funding of \$6.7 million over four years to establish a Sentencing Advisory Council to promote consistency in sentencing, stimulate balanced public debate on sentencing issues and incorporate informed public opinion into the process thereby enhancing public confidence in the system.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Continuation of the Murri Court	830	1,200	..	..	..

The Government is providing funding for the continuation of the Murri Court to 30 June 2011. The Murri Court program was established to address the over-representation of Indigenous offenders in prison and juvenile detention. Funding for other programs under this initiative can be found in the Department of Communities section of this document.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Crime and Misconduct Commission	..	1,000	1,000	1,000	1,000

The Government will provide increased funding of \$4 million over four years to support the important work of the Crime and Misconduct Commission (CMC). The funding will allow the CMC to allocate additional resources for public policy research, the forensic computing unit, complaints, training and development and to address the increased activity in proceeds of crime.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Queensland Indigenous Alcohol Diversion Pilot Program	..	800	..	..	..

The Government will provide funding for the continuation of the Queensland Indigenous Alcohol Diversion Pilot Program from 1 July 2010 to 30 June 2011. Funding for other programs under this initiative can be found in the Department of Communities section of this document.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Establishment Costs for Electronic Document Records Management System - Legal Aid Queensland	..	655	715	..	..

The Government will provide funding to Legal Aid Queensland for the development of an Electronic Document Records Management System. This is part of the total funding of \$61 million over four years. The capital component of this initiative can be found in Chapter 3 Capital Measures and the remaining expense component of the total funding can be found in Chapter 2 Expense Measures (Legal Aid Services Funding Assistance Package).

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
State Penalties Enforcement Registry - Wheel Clamping Trial	470	574	..	..	..

The Government is providing additional funding to develop and implement new wheel clamping enforcement activities. This funding will allow the department to manage increased demand for services by the State Penalties Enforcement Registry.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Office of the Director of Public Prosecutions - Additional Professional Legal Staff	..	460	460	460	460

Increased funding of \$1.8 million over four years will be provided from 2010-11 for additional professional legal staff in the Office of the Director of Public Prosecutions located at Ipswich, Brisbane and Cairns.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Industrial Relations Reforms - Funding Retention	..	(7,000)	(7,000)	(7,000)	(8,500)

This saving is generated by the Industrial Relations Reforms and is being reallocated to fund high priority initiatives including the Queensland Civil and Administrative Tribunal, the Sentencing Advisory Council and the Office of the Adult Guardian.

## Department of Police

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Telecommunication Interception	2,604	7,617	7,596	7,925	7,925

The Government is providing additional funding of \$33.7 million over five years for a permanent Telecommunication Interception (TI) capability which will enable the Queensland Police Service (QPS) to monitor a wider variety of communication means used for criminal activity. TI is particularly effective for investigations into major illicit drug trafficking and other commodity-based criminal markets and could be a key source of information for management decisions about protracted and complex criminal investigations and tactically dangerous operations. Additional funding has also been reprioritised by the QPS internally to fund this initiative.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Weapons Licensing System	..	6,949	1,567	1,412	1,266

The Government will provide additional funding of \$11.2 million over four years for a new Weapons Licensing System (WLS) which will support changes to QPS business processes and the new Weapons Bill 2010. The new WLS will allow the QPS to provide a greatly improved management, licensing and registration service to the licensees of Queensland and will significantly improve customer service through the introduction of on-line payments and applications processing.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
One Punch Can Kill Campaign	300	400	..	..	..

The Government is providing increased funding of \$0.7 million over two years to continue this state-wide assault reduction campaign. State-wide campaign advertising is planned to occur from September 2010 school holidays and will continue during peak periods where youth assault is more prevalent. This includes Schoolies Week, the 2010-2011 Christmas and New Year period, through to Easter 2011.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Security Providers Fingerprinting	..	..	..	..	..

The QPS will provide for expenditure of up to \$1 million annually for a 2008 Council of Australian Governments' agreement requiring each State and Territory to introduce mandatory fingerprinting to assist in initial and ongoing probity checking of people working in the private security industry.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Targeted Liquor Related Enforcement Initiative	1,584	..	..	..	..

The Government provided additional funding of \$1.6 million to enable an increased policing presence in entertainment 'hot spots' across the State during the 2009-10 Christmas and New Year period. This funding provided an additional 16,000 hours of police enforcement for targeting alcohol-fuelled violence and anti-social behaviour. The blitz targeted locations such as: Brisbane CBD, Fortitude Valley, Gold Coast, Sunshine Coast, Airlie Beach, Whitsundays, Mackay, Townsville, Cairns and communities where Alcohol Management Plans are in place. The Government will consider arrangements for the 2010 Christmas and New Year period as part of the Mid Year Review and in the context of the recent Parliamentary Inquiry.



## Department of Public Works

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
ICT Investment Fund	..	5,000	5,000	5,000	..

The Government will provide funding of \$15 million over three years to establish a fund that will invest in whole-of-Government ICT initiatives that generate savings for government or establish technology platforms that provide for improved government service delivery. Areas of priority interest include network rationalisation, mobile and radio communications, desktop management and data storage management.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Procurement Process Reform Initiative	..	5,000	..	..	..

The Government will provide funding of \$5 million in 2010-11 towards the commencement of a Procurement Process Reform Initiative. This initiative involves the development of a whole-of-Government e-procurement system which will facilitate the establishment of standardised key procurement functionality across Government.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Smart Service Queensland	..	4,840	..	..	..

The Government will provide additional funding of \$4.8 million in 2010-11 to support the operations of Smart Service Queensland. In addition, capital funding of \$0.16 million has been provided.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
QBuild Community Service Obligation	..	2,733	..	..	..

The Government will provide additional funding of \$2.7 million in 2010-11 to QBuild for the apprentice training program to support apprentices employed in excess of the industry standard of apprentice to tradesperson ratio.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
GovNet Core Operations	..	2,540	..	..	..

The Government will provide funding of \$2.5 million in 2010-11 to CITEC for the support of the core operations of GovNet which is a whole-of-Government portal for government agencies which enables service delivery to the community. The total additional funding in 2010-11 is \$3.5 million, including capital funding of \$0.92 million. The capital component of this initiative can be found in Chapter 3 Capital Measures.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Rockhampton Riverbank Redevelopment - Stage II	..	2,500	2,500	..	..

The Government will commence design works on Riverbank Stage II in Rockhampton in 2010-11. An allocation of \$5 million over two years has been set aside towards a swimming facility. The design of this project will be incorporated into the Riverbank Stage II program.

## Department of the Premier and Cabinet

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
2018 Gold Coast Commonwealth Games Bid	2,501	6,237	2,102	..	..

The Government is providing additional funding of \$10.8 million over three years to develop a bid to secure the 2018 Commonwealth Games for the Gold Coast.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Major Exhibitions	2,000	3,600	2,500	3,000	3,000

The Government is providing additional funding of \$14.1 million over five years to the Queensland Art Gallery to secure future major exhibitions and to deliver exhibitions at the Gallery of Modern Art. The attraction of major cultural tourism events provides economic benefits for Queensland.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Cairns Cultural Precinct	..	2,500	..	..	..

The Government will contribute \$2.5 million for the detailed planning study for the Cairns Cultural Precinct as well as some \$40 million worth of land as a major contribution to the project. The Government is committed to further financially supporting the development of the precinct, in partnership with the Cairns Regional Council and the Australian Government.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Business Events Tourism Initiative	..	2,000	4,000	4,000	4,000

The Government will provide additional funding of \$14 million over four years to Queensland Events Corporation Pty Ltd for the seven Convention Bureaus in Queensland to support the new Business Events Tourism initiative.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Regional Arts Infrastructure	..	1,000	1,000	1,000	1,000

The Government will provide additional funding of \$4 million over four years for regional arts infrastructure projects including upgrades to facilities and equipment in performing arts venues, galleries, museums and Indigenous art centres outside of South East Queensland.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
art+place Public Art Program	..	1,000	3,000	3,000	3,000

The Government will provide additional funding of \$10 million over four years for the art+place Public Art Program. This program commissions public art projects which enliven public spaces across all regions of Queensland and create jobs for Queensland artists and the associated art community.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Securing Major Events	..	1,000	1,000	1,000	600

The Government will provide increased funding of \$3.6 million over four years to Queensland Events Corporation Pty Ltd to secure, enhance and develop major Queensland events.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Reef Water Quality Protection Plan	..	804	838	870	880

The Government will provide increased funding of \$3.4 million over four years for the continued implementation of the Reef Water Quality Protection Plan. The objectives of the plan are to reduce pollutants such as sediments, nutrients and pesticides entering the Great Barrier Reef and to restore and conserve wetlands and riverbanks.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Cairns Indigenous Art Fair	600	600	..	..	..

The Government is providing increased funding of \$1.2 million over two years for the 2010 and 2011 Cairns Indigenous Art Fairs. This investment will showcase leading Indigenous artists and provide new opportunities for emerging artists.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Ideas Festival	..	600	..	600	..

The Government will provide increased funding of \$1.2 million for the delivery of the Ideas Festivals in 2011 and 2013. This public event will enable the community to engage on topical issues with expert speakers and to participate in workshops.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Growth Management Summit	1,320	..	..	..	..

The Government has provided additional funding of \$1.3 million for the 2010 Growth Management Summit and the development of strategies aimed at responding to the growth challenges in South East Queensland.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Integrity and Accountability Reforms	445	..	..	..	..

The Government has provided additional funding of \$0.45 million in 2009-10 to implement the State's Integrity Policy. Implementation of the policy included the development of legislation, upgrading the Queensland Register of Lobbyists website and the introduction of a People's Question Time.

## Department of Transport and Main Roads

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Enhanced Public Transport Services	34,500	103,700	109,922	116,517	123,508

The Government will allocate additional funding of \$488.1 million over five years for the provision of public transport services in South East Queensland. The funding includes approved network growth for South East Queensland that incorporates committed network growth for rail and ferries, 375 buses over three years for South East Queensland and additional funding for private bus operators and depots.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
New Queensland Driver Licence	10,700	58,900	47,300	48,700	51,300

The Government is allocating funding of \$216.9 million over five years towards the New Queensland Driver Licence. These funds will be used for the provision of new products to replace laminated driver licences and other existing laminated products currently issued by the Department of Transport and Main Roads. The capital and revenue components of this initiative can be found in Chapter 3 Capital Measures and Chapter 4 Revenue Measures.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Safer Roads Sooner	..	33,500	..	..	..

The Government will allocate funding of \$33.5 million in 2010-11 from the Camera Detected Offence Program revenue to the Safer Roads Sooner (SRS) package to address black spots on the State road network. SRS targets road safety improvements at locations with a high severity accident history. It is a major component of the Government's commitment to addressing the road toll and reducing the number of people who sustain serious injuries in road crashes.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Transport Service Contract (Rail Infrastructure)	11,668	20,731	30,021	40,494	40,494

The Government is allocating additional funding of \$143.4 million over five years to address the requirements of the current Transport Service Contract (Rail Infrastructure) to 2012-13. The Transport Service Contract (Rail Infrastructure) framework provides the basis for delivering the Government's rail transport outcomes for Queensland.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Road Safety Public Education Program	3,551	12,857	..	..	..

The Government is allocating funding of \$16.4 million over two years towards road safety education programs and additional processing costs associated with the Camera Detected Offences Program. The safety education and awareness programs include campaign activity for drink driving, seatbelts, ongoing regional road safety communications and motorbikes public education. The Government will undertake new and necessary behavioural campaign activity for a back to basics campaign comprising sharing the road and road rules and to develop a campaign encouraging drivers to choose safer vehicles.



	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Taxi Subsidy Scheme	2,299	10,000	10,720	11,472	12,258

The Government is allocating additional funding of \$46.7 million over five years to the Taxi Subsidy Scheme to ensure mobility for eligible Queenslanders with physical and/or intellectual impairments. This additional funding will ensure the continuity of transport services to more than 48,500 Taxi Subsidy Scheme members. Growth in the scheme continues to rise based on an ageing population, an increase in Queenslanders with mobility impairments and annual increases in the cost of taxi fares.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Improve Go Card Availability	1,155	4,545	..	..	..

The Government is allocating \$5.7 million over two years to roll out approximately 400,000 Go Cards with \$10 credit available upon registration as well as the roll out of up to 23 new Go Card add-value vending machines at priority busway stations and major transport interchanges. This will dramatically increase the availability of the Go Card. The capital component of this initiative can be found in Chapter 3 Capital Measures.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Regional Air and Long Distance Coach Services	2,816	2,690	2,785	2,882	2,983

The Government is allocating additional funding of \$14.2 million over five years to meet its commitment to support air and long distance coach services in rural and remote Queensland.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Natural Disaster Relief and Recovery Supplementation	37,720	..	..	..	..

During January to March 2009, monsoonal flooding and Tropical Cyclones Charlotte and Ellie had a significant impact in regional areas in Northern and Central Queensland. These storm and flooding events caused significant damage to the road network in regional Queensland. Natural Disaster Relief and Recovery Arrangements involve agencies sharing the costs of disaster relief and recovery activities. Given the scale of damage, the Government allocated additional funding of \$37.7 million to reduce the share of costs contributed by the Department of Transport and Main Roads under the standing arrangements. Overall, Queensland is expected to spend over \$700 million on Natural Disaster Relief and Recovery Arrangements in 2009-10.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Safety Program	..	..	..	..	..

The Government will allocate funding of \$62 million over four years for essential asset maintenance and preservation works. This funding for critical safety and maintenance works will generate widespread benefits in terms of employment generation and productivity improvements. This will be funded from the existing roads and transport program.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
ClimateQ - Green Transport Initiatives	..	..	..	..	..

The Government is allocating \$5.9 million over five years as part of the Climate Q initiative. These funds will be used for a low emission bus trial, initiatives designed to 'green' the taxi fleet and the establishment of a vehicle offset contribution scheme.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Free Flow Tolling Costs	2,093	..	..	..	..

The Government allocated funding of \$2.1 million in 2009-10 to cover increased costs for the issue of penalty infringement notices and associated enforcement action for unpaid tolls on Queensland Motorways Limited tollways following the introduction of free flow tolling in July 2009.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Q Connect	2,412	..	..	..	..

The Government allocated additional funding of \$2.4 million in 2009-10 for a number of regional public transport issues including funding for additional services.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Station Renovation	..	..	..	..	..

The Government will allocate funding of \$20 million in 2010-11 towards improving the rail station environment to improve the ambience and comfort of passengers arriving, using and departing the nominated station. Refresh works will comprise a combination of painting, minor capital improvements (e.g. LCD information screens, platform furniture, tactile and amenity upgrades), renewal and updating of way-finding signage and improved safety and security. Nominated stations are spread across the network and take account of passenger demand, asset condition and other pending capital programs on the network. This will be funded from the existing roads and transport program.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Sustainable Resource Communities Funding - Roma Airport Upgrade	..	..	..	..	..

The Government will allocate funding of \$4.7 million in 2010-11 towards an upgrade of Roma Airport which will include the runway, terminal, car park, security fencing, access road and work to enable access by larger aircraft with further contributions to come from Council and industry.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Townsville Marine Precinct	114,909	..	..	..	..

The Government allocated funding of \$114.9 million in 2009-10 for the Townsville Marine Precinct Project which will be designed to accommodate all upstream lessees in Ross River impacted by the Townsville Port Access Road. This allocation of \$114.9 million is inclusive of a \$34.5 million income tax expense. The net allocation of \$80.4 million together with \$15.5 million in Port of Townsville Limited borrowings comprise the project's total estimated cost of \$95.9 million. This initiative complements the Townsville Cruise and Military Ship Terminal, which the State is seeking to facilitate in partnership with the Australian Government and Townsville Regional Council.

## Electoral Commission of Queensland

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Joint Electoral Roll Arrangement and Funding and Disclosure Initiatives	578	632	718	805	822

The Government will provide additional funding of \$3.6 million over five years for the Joint Electoral Roll Arrangement between the Australian Government and the State to correct an imbalance between the funding provided and the fee charged for the service by the Australian Government. The funding will also enable the Commission to employ additional resources to assist stakeholders to understand and comply with the new funding and disclosure provisions of the *Electoral Act 1992*.

## Legislative Assembly of Queensland

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Broadcast of Parliament Stage 3	..	144	144	144	144

The Government will provide ongoing additional funding of \$0.14 million each year to deliver the third phase of the Broadcast of Parliament initiative. Enhancements will include the capture, storage and delivery of on-demand archived audiovisual material of Parliamentary sittings over the Internet and the capture and short-term storage of broadcast quality archive material for use by Members and other stakeholders. The capital component of this initiative can be found in Chapter 3 Capital Measures.

## Public Service Commission

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Integrity and Accountability Reforms	878	1,118	812	844	876

The Government has provided additional ongoing funding to support the expanded role of the Integrity Commissioner and to establish an Ethical Standards Branch. Queensland's Integrity Commissioner will have a range of new responsibilities including overseeing the new Queensland Register of Lobbyists and providing Members of Parliament with advice on potential conflicts of interest. The Ethical Services Branch will be responsible for implementing a variety of measures in the integrity reform process, including creating a single code of conduct for the public sector and co-ordinating sector wide mandatory annual training in ethical decision making.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
State of the Service Report	112	285	293	304	315

The Government has provided additional ongoing funding for the production of an authoritative annual State of the Service Report to provide an ongoing assessment of the public service.

## Treasury Department

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Commercial Transaction Costs	63,999	121,486	..	..	..

Treasury is the lead agency for the Government's infrastructure reform and asset sales program. The Government is providing funding of \$185.5 million over two years for the costs of the program. These costs include services provided by commercial, legal, accounting, tax and other technical advisors. Funding in 2010-11 also includes costs associated with the Queensland Rail Initial Public Offering.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Regional First Home Owner Grant Boost	..	7,800	..	..	..

The Government will provide additional funding of \$7.8 million in 2010-11 to introduce a \$4,000 boost to the First Home Owner Grant for people building or buying newly constructed homes outside South East Queensland. This incentive, to apply from 1 June 2010 until 30 June 2011, is designed to encourage overseas and interstate migrants, as well as the resident population, to settle in regional areas and will assist in managing Queensland's population growth.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Business Regulation and Competition Reform	4,779	3,444	..	..	..

The Government is providing additional funding of \$8.2 million over two years to facilitate the implementation of the Council of Australian Governments' business regulation and competition reform initiative across Government. The initiative forms part of the National Partnership Agreement to Deliver a Seamless Economy which aims to deliver more consistent regulation across Australia and reduce compliance costs on business and restrictions on competition. Both the Queensland and Australian Governments are working closely to establish a national licensing body, a national e-conveyancing company and national business on-line services.



	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Queensland Competition Authority - Rural Water Regulation	..	3,000	..	..	..

The Government will provide increased funding of \$3 million in 2010-11 to the Queensland Competition Authority to reflect its increasing responsibilities, including the pricing review for SunWater.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Promoting Participation in the 2011 National Census	..	637	1,983	369	..

The National Census of Population and Housing, conducted every five years, is a vital source of detailed information for policy and planning at the State and National levels. The Government will provide funding of \$3 million over three years to promote participation in the Census particularly in remote and Indigenous communities and for the purchase and utilisation of the Census data set.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
First Home Owner Grant Eligibility Cap	(400)	(1,600)	(1,672)	(1,747)	(1,826)

Eligibility for the First Home Owner Grant scheme has been restricted to homes valued at less than \$750,000 for all contracts entered into from 31 March 2010. This lowering of the cap from the previous \$1 million threshold provides greater targeting of the grant to first home buyers requiring assistance to enter the property market. Savings from this initiative are assisting in funding the Regional First Home Owners Grant Boost.



### 3. CAPITAL MEASURES

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#### Introduction

The following tables present the relevant portfolio capital measures relating to decisions taken since the 2009-10 Budget. This does not represent the full amount of additional funding provided to agencies since the 2009-10 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

## Department of Communities

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Townsville 400 - V8 Supercars	420	630	..	..	..

The Government is providing increased funding of \$1.1 million over two years from 2009-10 to Townsville City Council for a pedestrian bridge and improved public amenities for the Townsville 400 V8 Supercars event.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Sustainable Resource Communities Funding - Chinchilla Community Centre	..	..	..	..	..

As part of the Sustainable Resource Communities funding initiative, the Government will provide funding of \$2.6 million in 2010-11 to replace the Chinchilla Community Centre.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Sustainable Resource Communities Funding - Moranbah Youth Centre	..	..	..	..	..

As part of the Sustainable Resource Communities funding initiative, the Government will provide funding of \$3 million in 2010-11 for the construction of a youth centre in Moranbah to provide a safe and suitable location for youth services, activities and programs.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Sustainable Resource Communities Funding - Dalby Aquatic Centre	..	..	..	..	..

As part of the Sustainable Resource Communities funding initiative, the Government will provide funding of \$4.6 million over two years to the Western Downs Regional Council towards the refurbishment of the Dalby Aquatic Centre including replacement of the existing pool with a 25 metre eight lane pool, a 16 metre six lane pool and amenities.

## Department of Community Safety

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Helicopter Services - Major Overhaul	2,787	3,154	..	..	..

The Government is providing additional funding of \$5.9 million over two years for the ongoing maintenance of one of Emergency Management Queensland's Bell 412 helicopters.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Resourcing Queensland Fire and Rescue Service	..	450	2,800	2,700	3,600

The Queensland Fire and Rescue Service continues the delivery of quality and timely services. The Government has approved additional funding of \$9.6 million over four years that will be directed to minor works at fire and rescue stations to address workplace health and safety, replacement specialist equipment and enhanced communications and incident management technology. The expense component of this initiative can be found in Chapter 2 Expense Measures.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Sustainable Resource Communities Funding - Clermont/Emerald/Dysart	..	..	..	..	..

As part of the Sustainable Resource Communities funding initiative, the Government will provide funding of \$4.2 million over two years to construct replacement auxiliary fire stations at Clermont and Emerald and training props and simulations at the Dysart auxiliary fire station to support the Bowen Basin.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Sustainable Resource Communities Funding - Queensland Ambulance Service Staff Housing	..	..	..	..	..

As part of the Sustainable Resource Communities funding initiative, the Government will provide funding of \$5.8 million over three years to commence planning and the purchase of staff housing for the Queensland Ambulance Service in the Surat and Bowen Basins.

## Department of Education and Training

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Acceleration of Universal Access to Kindergarten Program	..	21,900	38,100	(30,000)	(30,000)

The Government will bring forward funding of \$60 million to 2010-11 and 2011-12 to support the accelerated planning and delivery of 40 kindergarten services originally scheduled for 2013 and 2014. In 2010-11, the Government will open 12 kindergarten services on state school sites and partner with the non-state school sectors to open more services. A total of 86 services will open in 2012.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Cairns Maritime Safety Training Facility	..	2,500	..	..	..

The Government will provide additional funding of \$2.5 million in 2010-11 to help grow the local Cairns marine industry by supporting marine safety training at the Great Barrier Reef International Marine College. This includes funding to purchase and maintain an inshore craft and emergency response training simulators.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Commonwealth Training Infrastructure Investment for Tomorrow	36,991	1,947	..	..	..

Funding of \$38.9 million is being provided under the Australian Government's Training Infrastructure Investment for Tomorrow Program for the construction and refurbishment of training facilities at Tropical North Queensland Institute of TAFE, SkillsTech Australia Acacia Ridge Campus, Sunshine Coast Institute of TAFE, Southern Queensland Institute of TAFE and Central Queensland Institute of TAFE.



	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Surat Basin Resources Trade Infrastructure Project	..	..	..	..	..

As part of the Sustainable Resource Communities funding initiative, the Government will provide funding of \$4.5 million in 2010-11 for the establishment of a regional skills hub in the Surat Basin area of Queensland comprising the towns of Miles, Wandoan and Taroom. The project will involve the construction of a stand-alone training centre, refurbishment work to existing school-based industrial workshops and the purchase of specialised trade equipment. The main facility will comprise infrastructure and industry standard trade equipment to enable students to acquire skills in engineering and mining operations.

## Department of Employment, Economic Development and Innovation

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Racing Industry Capital Development Scheme	..	20,000	21,000	22,000	22,000

The Government will establish the Racing Industry Capital Development Scheme to assist the racing industry with provision of priority capital works through funding of up to \$85 million over four years. Funding will be received via a Racing Industry Development Levy equal to 50% of wagering tax collections, and disbursed following Government approval of individual projects.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Streamlining Mineral and Petroleum Tenure Approvals	..	1,657	2,486	2,400	..

The Government will provide additional funding of \$6.5 million over three years (bringing the total capital investment to \$10.7 million) to implement an integrated information management system as part of the streamlining mining and petroleum tenure approvals initiative. The system will include: electronic document management, online forms and application lodgement and an automated workflow system.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Security Providers Fingerprinting	..	177	..	..	..

As part of the Council of Australian Governments' adoption of a national approach to the regulation of the security provider industry through the mandatory fingerprinting of licensees, the Government is providing funding of \$0.18 million in 2010-11. Funding will provide for a systems upgrade to allow the collection of fingerprint information including: advice to applicants that they must be fingerprinted, confirmation from the Queensland Police Service that fingerprinting has occurred and advice on any criminal history that may influence the granting of a security provider's licence. The expense component of this initiative can be found in Chapter 2 Expense Measures.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Glassing Register Information	350	..	..	..	..

In October 2009, the *Liquor Act 1992* was amended to prohibit the use of regular glass in certain licensed premises that have been determined high risk. A new information database has been developed by the Office of Liquor, Gaming and Racing to collect, collate and store associated information to enable monitoring of, and compliance with, the legislation. Database and systems changes to manage data, including incident reports relating to alcohol and licensed premises, were completed in March 2010.

## Department of Environment and Resource Management

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Implementing the Koala Response Strategy	4,690	14,000	6,200	6,200	6,200

The Government will provide increased funding of \$4.7 million in 2009-10 and a further \$38.8 million over five years from 2010-11 to continue to deliver the Queensland Government's Koala Response Strategy. The strategy aims to halt the serious decline of South East Queensland's koala populations and has an overarching goal of increasing mature koala habitat by 2020. The expense component of this initiative can be found in Chapter 2 Expense Measures.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Dam Safety Spillway Upgrades Program (including Kinchant Dam)	..	13,138	18,000	(13,008)	(18,130)

The Government will bring forward \$12 million in 2010-11 and \$18 million in 2011-12 for the upgrade of Kinchant Dam spillway and \$1.1 million in 2010-11 for other dam spillways projects.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Water for the Future (Healthy Headwaters)	..	7,426	10,011	..	..

The Australian Government will provide funding of \$17.4 million over two years as part of the Water for the Future Program. The program aims to achieve improved water use efficiency and to return a share of water savings to the environment. The expense component of this initiative can be found in Chapter 2 Expense Measures.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Queensland Waste Reform Strategy Implementation	..	6,200	..	..	..

The Government will provide additional funding of \$6.2 million in 2010-11 to implement the Queensland Waste Reform Strategy. The Queensland Waste Reform Strategy is designed to meet the contemporary challenges of waste management by avoiding waste generation and improving resource efficiency and recovery to reduce the climate change impacts of generating waste. Capital funding will be provided to build the required information technology and assist with the provision of infrastructure to Local Government. The expense component of this initiative can be found in Chapter 2 Expense Measures.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
National Parks	5,840	2,100	..	..	..

The Government is providing increased funding of \$5.8 million in 2009-10 and \$2.1 million in 2010-11 for the acquisition of national park lands in order to achieve the Government's Green Q2 target of increasing the area of national park to 7.5% of the State by 2020. Further funding from the Australian Government is potentially available under the National Reserve System dependent on acquisitions meeting eligibility criteria.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Change in Valuation Methodology to Site Value	1,200	750	..	..	..

The Government is providing increased funding of \$2 million over two years to upgrade and adjust the Queensland Valuation and Sales system. This system maintains data used in the annual property valuation process. The expense component of this initiative can be found in Chapter 2 Expense Measures.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Acquisition of Wongaloo (Cromarty Wetlands)	300	..	..	..	..

The Government has provided additional funding of \$0.3 million in 2009-10 to assist in the acquisition of Cromarty Wetlands, locally known as Wongaloo. The intention is to add the wetlands to the adjoining Bowling Green Bay Conservation Park and Bowling Green Bay National Park aggregation.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Enhanced Fire Management Program	120	..	..	..	..

The Government has provided increased funding of \$0.12 million in 2009-10 for the purchase of priority plant and equipment to implement on-ground fire management. The expense component of this initiative can be found in Chapter 2 Expense Measures.

## Department of Health

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Regional Cancer Centres	..	16,350	32,530	99,815	30,596

Total funding of \$179.3 million over four years will be provided by the Government and Australian Government to increase access to cancer services through a network of Regional Cancer Centres which will improve outcomes for rural cancer patients. The Regional Cancer Centres will be located in Townsville (with outreach services to Mount Isa), Rockhampton, Bundaberg and Hervey Bay (with outreach services from the Royal Brisbane and Women's Hospital) and Toowoomba (with outreach services provided by the Princess Alexandra Hospital). The expense component of this initiative can be found in Chapter 2 Expense Measures.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Sunshine Coast Service Enhancements	..	11,500	14,600	..	..

Funding of \$26.1 million over two years will be provided including \$14.6 million from the National Health and Hospitals Network funding package to enhance clinical services at the Nambour General Hospital through the development of a cardiac catheterisation laboratory, endoscopy suite and vascular surgery suite, improvements to neurosurgery services, increased access to aero medical retrieval services and purchasing of radiation oncology services from the private sector. Clinical capacity at the Caloundra Hospital Department of Emergency Medicine will be increased to meet rising demand. The expense component of this initiative can be found in Chapter 2 Expense Measures.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Priority Capital Program	..	6,850	29,850	24,500	60,000

The Government will provide additional funding to facilitate a prioritised, state-wide program of capital works for Queensland Health including minor refurbishments and renewal activities on buildings and engineering services, additional information and communication technology (ICT) infrastructure and equipment replacement.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Relocation of the Leukaemia Foundation of Queensland	..	5,500	6,800	6,000	..

The Government will provide increased funding for the relocation and expansion of the Leukaemia Foundation of Queensland to allow for the development of the new Queensland Children's Hospital.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
National Health and Hospitals Network - Sub-Acute Care	..	4,300	46,500	40,700	36,500

Funding will be provided by the Australian Government to establish new sub-acute beds in either hospital or community settings. Beds will be utilised for rehabilitation, sub-acute, mental health and/or palliative care. The scope of services to be delivered will be determined in ongoing negotiations with the Australian Government. The expense component of this initiative can be found in Chapter 2 Expense Measures.



	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
National Health and Hospitals Network - Elective Surgery	..	3,050	4,950	5,000	..

The Australian Government is providing \$27.6 million over four years to expand elective surgery capacity to ensure that by December 2014, 95% of patients waiting for surgery in categories 1 and 2 will be treated within clinically recommended times, and category 3 patients by December 2015. Excluded from the above table is capital funding of \$14.6 million which has been allocated to the Nambour General Hospital interim service enhancements and is shown in the Sunshine Coast Interim Service Enhancements initiative which can also be found in Chapter 3 Capital Measures. The National Health and Hospitals Network - Elective Surgery expense component of this initiative can be found in Chapter 2 Expense Measures.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
National Health and Hospitals Network - Flexible Funding Pool	..	2,500	9,300	25,900	..

Funding will be provided by the Australian Government to increase hospital capacity and improve services to patients through a funding pool. The funding pool will give Queensland the opportunity to rapidly respond to the capital needs in the hospital system in relation to emergency departments, elective surgery and sub-acute care. This funding will also allow for minor repairs and improvements to public hospitals to be rapidly completed.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
National Health and Hospitals Network - Multi-Purpose	..	500	6,000	5,000	4,600

Funding will be provided by the Australian Government to establish new and/or increase the capacity of existing multi-purpose service facilities. Services provided by multi-purpose facilities include acute care, residential aged care, community health, home and community care and other health related services. The scope of services to be delivered will be determined in ongoing negotiations with the Australian Government.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
National Health and Hospitals Network - Emergency Departments	..	..	12,800	30,400	4,800

Funding will be provided by the Australian Government to facilitate improved emergency department waiting times and the achievement of a new National Access Target to ensure patients are admitted, deferred or discharged within four hours of presentation to an emergency department, where it is clinically appropriate to do so. Capital funding will allow for the upgrade of public hospital emergency departments in order to meet these new targets. The scope of services to be delivered will be determined in ongoing negotiations with the Australian Government. The expense component of this initiative can be found in Chapter 2 Expense Measures.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Pandemic (H1N1) Supplementary Funding	3,500	..	..	..	..

The Government provided additional funding of \$3.5 million in 2009-10 to supplement the costs incurred in meeting the service delivery requirements imposed by Pandemic (H1N1) 2009 including the purchase of an additional 55 ventilators and other complex and ancillary equipment to support the increased demand on Intensive Care Units as a result of the Pandemic. The expense component of this initiative can be found in Chapter 2 Expense Measures.

## Department of Infrastructure and Planning

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Sewage Treatment Plants Upgrade	5,000	31,300	14,400	..	..

The Government is providing funding of \$50.7 million over three years to protect the Great Barrier Reef by providing subsidies to Councils that will be used to upgrade sewage treatment plants discharging into the Reef. Subsidies have been provided to the Cassowary Coast Regional Council (\$26.7 million), Whitsunday Regional Council (\$15.6 million), Hinchinbrook Shire Council (\$6.6 million) and Tablelands Regional Council (\$1.8 million).

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Cassowary Coast Regional Council - Priority Projects	..	13,700	..	..	..

The Government will provide funding of \$13.7 million in 2010-11 to Cassowary Coast Regional Council for priority projects in its local government area, including the Innisfail water treatment plant and the Jubilee Bridge.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Surat Basin Railway Corridor	..	5,335	..	..	..

The State has granted the Surat Basin Railway Joint Venture (SBRJV) an exclusive mandate to develop, up to financial close, a railway from Wandoan to Banana. The State will initially fund the land acquisition costs (related to the rail corridor) which are to be reimbursed by SBRJV. The expense component of this initiative can be found in Chapter 2 Expense Measures.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Whitsunday Coast Airport Upgrade	..	3,000	..	..	..

The Government will provide additional funding of \$3 million in 2010-11 to expand the scope of works for the Whitsunday Coast Airport Upgrade. The Government has contributed a total of \$7 million towards the upgrade of the Whitsunday Coast Airport.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Bundaberg Regional Airport Upgrade	..	..	..	..	..

The Government will allocate funding of \$2.4 million in 2010-11 towards an upgrade of the Bundaberg Regional Airport which includes an upgrade to the existing terminal, an extension of the runway and new car parking facilities.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Indigenous Environmental Health Infrastructure	..	..	..	..	..

The Government is providing \$67.2 million over three years for the Indigenous Environmental Health Infrastructure Program, including: \$57.2 million for the Indigenous State Infrastructure Program which will fund priority projects relating to the roll-out of the social housing program and provide essential environmental health infrastructure; and \$10 million for emergent works in Indigenous Council areas undertaking Indigenous Environmental Health Infrastructure Programs.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Toowoomba Pipeline	6,405	..	..	..	..

The Government has provided additional funding of \$6.4 million in 2009-10 to the Toowoomba Regional Council for the purchase of the Wivenhoe Dam to Cressbrook Dam water pipeline. The pipeline will ensure a consistent water supply for the Toowoomba community. Government's total contribution to this project is \$112.2 million.

## Department of Justice and Attorney-General

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Programmed Renewal and Minor Works	..	3,955	..	..	..

The Government will provide additional funding for the refurbishment and replacement of major building components for existing courthouses.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Southport - Arrest Court Extension and Fitout of Additional Courtrooms	1,365	2,635	..	..	..

The Government is providing funding for the design, construction and fit-out of an arrest court extension and new courtrooms at Southport Courthouse. This will enhance the courthouse's capacity to deal with the increasing number of criminal and civil cases.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Information Technology Enhancement	..	1,535	1,535	1,535	1,535

The Government will provide increased funding of \$6.1 million over four years for the on-going capital enhancements of the State Penalties Enforcement Registry system and the Queensland Wide Interlinked Courts system.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Establishment Costs for Electronic Document Records Management System - Legal Aid Queensland	..	845	825	..	..

The Government will provide funding to Legal Aid Queensland for the development of an Electronic Document Records Management System. This is part of the total funding of \$61 million over four years. Related expense components can be found in Chapter 2 Expense Measures (Legal Aid Services Funding Assistance Package and Establishment Costs for Electronic Document Record Management System - Legal Aid Queensland).

## Department of Police

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Security Providers	..	..	..	..	..
Fingerprinting					

The Queensland Police Service (QPS) will provide for expenditure of up to \$1.3 million for a 2008 Council of Australian Governments' agreement requiring each State and Territory to introduce mandatory fingerprinting to assist in initial and ongoing probity checking of people working in the private security industry.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Telecommunication Interception	..	..	..	..	..

The QPS will provide for expenditure of up to \$11 million to implement a permanent Telecommunication Interception (TI) capability which will enable the QPS to monitor a wider variety of communication means used for criminal activity. TI is particularly effective for investigations into major illicit drug trafficking and other commodity based criminal markets, and could be a key source of information for management decisions about protracted and complex criminal investigations, and tactically dangerous operations. In addition, the Government is providing \$33.7 million over five years to support TI operations, details of the expense component of this initiative can be found in Chapter 2 Expense Measures.



## Department of Public Works

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
GovNet Core Operations	..	916	..	..	..

The Government will provide funding of \$0.92 million in 2010-11 to CITEC for the support of the core operations of GovNet which is a whole-of-Government portal for government agencies which enables service delivery to the community. The total additional funding in 2010-11 is \$3.5 million, including services funding of \$2.5 million. The expense component of this initiative can be found in Chapter 2 Expense Measures.

## Department of the Premier and Cabinet

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Queensland Symphony Orchestra Australian Broadcasting Corporation co-location project	5,000	7,000	..	..	..

Funding of \$12 million is being provided over two years by the State and Australian Governments for the capital construction and fit out associated with co-locating the Queensland Symphony Orchestra with the Australian Broadcasting Corporation at South Bank.

## Department of Transport and Main Roads

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Upgrade to Port of Brisbane Motorway	4,000	88,000	120,000	120,000	..

The Government is funding the \$332 million upgrade to the Port of Brisbane Motorway over four years to increase the capacity of the road to the port, as well as improving safety for heavy, port-bound vehicles and local traffic. The Port of Brisbane is a critical facility for the national economy and this extension will alleviate traffic congestion and minimise shipping delays, reducing the risk to business. This funding will support a two-lane extension of this vital freight route and boost Queensland's growth and ongoing economic competitiveness. The expense component of this initiative can be found in Chapter 2 Expense Measures.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Springfield Passenger Rail Line - Stage 2	5,000	41,000	244,500	186,000	(3,420)

The Government is allocating additional funding of \$473.1 million over five years to bring forward the delivery of the extension of the passenger rail line from Richlands to Springfield to 2013. The project is for infrastructure works to construct a new 10km dual track from Richlands to Springfield including a new station at Springfield. In making this decision, Government is prioritising public transport over the Centenary Highway upgrade to Springfield.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Rail Capacity Upgrades	1,000	39,000	50,000	..	..

The Government is allocating funding of \$90 million over three years for additional/upgraded platforms at Park Road, Kuraby, Manly and Sandgate stations. This will provide the ability to operate an improved rail timetable structure.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Road and Transport Infrastructure Projects	46,124	22,521	23,422	24,359	25,333

The Government is allocating additional funding of \$141.8 million over five years to continue its investment in road and transport infrastructure projects at a time when Australia's economy is still recovering from the impacts of the global financial crisis. This funding commitment is delivering the infrastructure needed to connect Queenslanders, while creating and sustaining jobs for Queensland's workforce.

The Government will expend \$335.8 million over four years towards the regional road network, including a particular focus on resource development areas through the transport and main roads capital program.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
New Queensland Driver Licence	..	18,005	5,348	5,772	6,413

The Government will allocate funding of \$35.5 million over four years towards the New Queensland Driver Licence. These funds will be used for the provision of new products to replace laminated driver licences and other existing laminated products currently issued by the Department of Transport and Main Roads. The expense and revenue components of this initiative can be found in Chapter 2 Expense Measures and Chapter 4 Revenue Measures.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
TransLink Station Upgrade Program	..	10,000	10,000	10,000	51,527

The Government will allocate additional funding of \$81.5 million over four years towards the TransLink Station Upgrade Program. This program is for the delivery of new or upgraded bus stations and park 'n' ride facilities, which will improve access to the public transport system across South East Queensland.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Capricorn Highway - Gracemere Stanwell Industrial Corridor	..	6,000	4,000	..	..

The Government is committed to this project to open up industrial development in the Rockhampton region. This allocation of \$10 million will fund the detailed design and business case for the construction of the grade separation. The construction cost will be allocated based on the results of the detailed design.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Fairfield Road Pedestrian Overpass at Yeerongpilly Station	900	5,800	..	..	..

The Government is allocating funding of \$6.7 million over two years towards the construction of a pedestrian overpass at Yeerongpilly Rail Station.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Go Card Add-Value Vending Machines	..	3,300	..	..	..

The Government will allocate additional funding of \$3.3 million in 2010-11 to roll out up to 23 new Go Card add-value vending machines at priority busway stations and major transport interchanges. The expense component of this initiative can be found in Chapter 2 Expense Measures.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Strategic Noise Barrier Program	..	..	..	..	..

The Government will allocate funding of \$20 million over four years for a Strategic Noise Barrier Program which will target low cost, high-benefit locations for noise barriers in South East Queensland, to reduce noise levels at these locations to acceptable limits. This will be funded from a reprioritisation of the roads and transport program.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Sustainable Resource Communities Funding - Road Safety Upgrades	..	..	..	..	..

The Government will allocate funding of \$5.8 million over two years for road safety improvements in the Surat Basin region. This will deliver safety and community benefits by upgrading intersections at Dalby and Kogan and widening of pavements and rehabilitation of structures to improve road safety at sections of the Kogan - Condamine Road and Chinchilla - Tara Road (south of the Kogan/Condamine Road).

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Townsville Port Access Road Bridge	..	..	4,000	..	..

The Government will allocate funding of \$4 million in 2011-12 to facilitate the construction of the Townsville Port Access Road's bridge to allow access to the Townsville Marine Precinct and boat ramps.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Rio Tinto Yarwun Alumina Refinery Stage 2 Infrastructure Arrangement	2,800	..	..	..	..

The Government allocated funding of \$2.8 million in 2009-10 to pay for assets transferred to the State by Rio Tinto for the Yarwun Alumina Refinery expansion project at Gladstone.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Townsville Marine Precinct	..	..	5,600	..	..

The Government will allocate funding of \$5.6 million in 2011-12 for acquisition of land for boat ramps as part of the Townsville Marine Precinct. The expense component of this initiative can be found in Chapter 2 Expense Measures.

## Legislative Assembly of Queensland

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Broadcast of Parliament Stage 3	..	156	..	..	..

The Government will provide funding of \$0.16 million in 2010-11 to deliver the third phase of the Broadcast of Parliament initiative. Enhancements will include the capture, storage and delivery of on-demand archived audiovisual material of Parliamentary sittings over the Internet, and the capture and short-term storage of broadcast quality archive material for use by Members and other stakeholders. The expense component of this initiative can be found in Chapter 2 Expense Measures.



## 4. REVENUE MEASURES

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### Introduction

The following tables present the relevant portfolio revenue measures relating to decisions taken since the 2009-10 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

## Department of Employment, Economic Development and Innovation

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Petroleum and Gas Inspectors	..	3,182	4,850	4,812	4,436

The Government will introduce cost recovery for petroleum and gas audit and inspection services, with additional estimated revenue of \$17.3 million to be recovered over four years.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Streamlining Mineral and Petroleum Tenure Approvals	..	3,040	3,249	3,166	3,071

The Government, following a review of the cost to process tenure applications and dealings, will recover additional revenue estimated at \$12.5 million over four years from the mineral and petroleum industries. This revenue will be reinvested back into the delivery of a streamlined resource tenure service model to improve the efficiency of the tenure approval process.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Security Providers Fingerprinting	..	270	540	540	288

As part of the Council of Australian Governments' adoption of a national approach to the regulation of the security provider industry through the mandatory fingerprinting of industry licensees, the Government will collect additional revenue estimated at \$1.6 million over four years relating to the mandatory fingerprinting of industry licensees. The fee is based on partial cost recovery.

## Department of Environment and Resource Management

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Queensland Industry Waste Disposal Levy	..	..	98,530	96,120	92,250

The proposed waste reform program includes an industry waste disposal levy. The levy is an integral component of the reform, designed to provide a price signal to drive waste avoidance and improve resource efficiency and recovery. It will apply only to waste disposed to landfill, and will not apply to municipal solid waste (domestic kerbside collections, domestic self-haul waste, and waste from local government provision of municipal services such as maintenance of parks and street bins). The levy revenue will be applied directly to implement the reforms and deliver one of the most advanced waste management and resource recovery programs in Australia to assist businesses to adopt stronger recycling practices. After meeting these needs, levy revenues would be applied to environmental initiatives. The expense component can be found in Chapter 2 Expense Measures.

## Department of Infrastructure and Planning

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Smart eDA Lodgement Fees	..	178	840	1,942	3,629

Revenue of \$6.6 million over four years generated from Smart eDA lodgement fees for planning development, compliance assessment, plumbing and building applications will be applied to maintenance and support costs for Smart eDA. This electronic processing of applications allows processing to be completed more quickly.

## Department of Police

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Weapons Licensing Fee Increase	..	2,931	3,285	3,383	3,485

The additional revenue generated by increasing three weapons licensing fees will be used to fund the new Weapon Licensing System (WLS). The new WLS will allow the Queensland Police Service (QPS) to provide greatly improved weapons licensing services, including online transactions.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Special Service Fees	..	804	828	853	879

Where services are provided to an organisation or person and are not performed in the ordinary course of police business, the services are deemed to be special services. Two new Special Service fees will allow the QPS to recover costs for the use of stationary marked police vehicles (eg at roadwork sites) and to recover costs for administration and planning where requested services are cancelled by the client prior to commencement.

## Department of Transport and Main Roads

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Camera Detected Offence Program	..	31,219	..	..	..

As part of road toll reduction efforts, the Government has increased the hours of operation for mobile speed cameras, fixed speed cameras, point to point cameras and red light cameras. All revenue from this initiative will be invested in road safety. Further funding for road safety can be found in the Safer Roads Sooner Program under Chapter 2 Expense Measures.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
New Queensland Driver Licence	..	15,717	34,265	59,790	65,330

The Government has announced the final fee structure for the New Queensland Driver Licence, Heavy Vehicle Licence, Industry Authority Card, Marine Licence Indicator and the Adult Proof of Age Card. Figures represent expected increases in revenue for these products. The expense and capital components of this initiative can be found in Chapter 2 Expense Measures and Chapter 3 Capital Measures.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Additional TransLink Fare Revenue	..	..	..	..	..

As announced on 4 January 2010, the Government has committed to a new fare structure to improve cost recovery for TransLink services from 25% to 30% within five years. To achieve an estimated increase in revenue to support increased services, increased patronage and support migration to paperless ticketing, fares were increased by 20% for Go Card and then by 15% per annum from 2011 to 2014 to bring cost recovery to 30%.

## Treasury Department

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Valuation Appeals - Commercial Land Settlements	(30,000)	..	..	..	..

The Government has established a funding pool of \$30 million to settle outstanding valuation appeals related to the outcome of the Pacific Fair valuation court decision. The State will refund the land tax differential arising from the amended valuations following negotiated settlements made by 30 June 2010 by eligible landholders. The State Government will compensate local governments for the rate refunds owing to eligible landholders arising from amended valuations due to the Pacific Fair court decision.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Transfer Duty Exemption for Special Disability Trusts	..	(500)	(575)	(660)	(725)

The Government has introduced an exemption from transfer duty on the acquisition of property used as the principal residence of a person with a disability under a Special Disability Trust, with the meaning given in the *Social Security Act 1991* (Cwlth). The exemption is currently being provided under an administrative arrangement, pending legislative amendment.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Land Tax Relief for Supported Accommodation Providers	..	(1,000)	(1,055)	(1,119)	(1,186)

The Government will provide a land tax exemption for "Level 3" supported accommodation facilities. A Level 3 facility is defined under the *Residential Services (Accreditation) Act 2002* and provides both accommodation and personal care support such as assistance with meals, hygiene and medication. The provision of the exemption aligns to the land tax treatment applied to aged care facilities.

	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
Payroll Tax Rebate for Apprentices and Trainees	..	(8,000)	..	..	..

The wages of apprentices and trainees are exempt from payroll tax. In addition to this employment incentive, the Government has decided to extend the 25% payroll tax rebate on the wages of each apprentice and trainee employed until 30 June 2011. The rebate will be offset against the tax payable on the wages of other employees.



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**Budget Measures**

**Budget Paper No.4**

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