

A large, stylized map of Queensland, Australia, is positioned in the upper half of the page. The map is filled with a solid blue color and is set against a background of horizontal wavy lines in shades of blue and green, suggesting water and land. The map's outline is clearly visible, showing the state's unique shape.

State Budget 2011–12

Budget Measures

Budget Paper No.4



Queensland
Government

2011–12 State Budget Papers

- 1. Budget Speech**
 - 2. Budget Strategy and Outlook**
 - 3. Capital Statement**
 - 4. Budget Measures**
 - 5. Service Delivery Statements**
- Budget Highlights**

This suite of Budget Papers is similar to that published in 2010–11.

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Queensland
Government

STATE BUDGET

2011-12

BUDGET MEASURES

Budget Paper No. 4

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1. OVERVIEW

FEATURES

- **This Budget Paper presents a consolidation of expense, capital and revenue measures reflecting decisions since the 2010-11 Budget.**
- **The measures reflect the Government's policy agenda, targeting improvement in key service delivery areas, assisting those most in need and responding to changes in the economic climate.**

INTRODUCTION

The intention in producing this paper is to provide a consolidated view of the Government's policy decisions with budgetary impacts made since the 2010-11 Budget. It complements other Budget Papers, in particular Budget Paper No. 2 – Budget Strategy and Outlook, Budget Paper No. 3 – Capital Statement and the Service Delivery Statements.

This paper includes only new policy decisions and does not detail the full amount of additional funding being provided to agencies to deliver services and infrastructure. For example, formula-driven changes in funding are not included.

For details on the total funding available to agencies, refer to agencies' Service Delivery Statements.

Additional funding provided to agencies in response to the natural disasters of the summer of 2010-11 (Queensland Floods and Severe Tropical Cyclone Yasi) is largely covered under existing Natural Disaster Relief and Recovery Arrangements (NDRRA) with the Australian Government. As this is an established policy for dealing with natural disasters, this is not a new policy decision. As such, individual funding measures for restoration and rebuilding in response to these natural disasters have been excluded from this paper.

An overview of the total recovery and restoration expenditure effort in response to these disasters is outlined in Table 1 below. As previously announced, the State's financial contribution will be funded from the proceeds of the long term lease of the Abbot Point Coal Terminal, which will be provided to the Queensland Reconstruction Authority.

Further details regarding the Government's response to the natural disasters can be found in Budget Paper No. 2 – Budget Strategy and Outlook and the Budget Related Paper – Operation QUEENSLANDER – Rebuilding Queensland after the natural disasters of the summer of 2010-11.

Table 1 2010-11 Summer Floods and Cyclone Yasi Expenditure by Type⁵					
	2010-11	2011-12	2012-13	2013-14	Total
	\$ million	\$ million	\$ million	\$ million	\$ million
<i>NDRRA Expenditure</i>					
State roads	193	900	900	900	2,894
Local Government assets	465	1,263	1,017	..	2,746 ¹
Other State assets	93	51	5	..	150
Payments and support services to individuals and communities	92	46	39	..	177 ²
Small Business, Primary Producers and Non profit organisations – Grants	111	156	..	..	267
Small Business, Primary Producers and Non profit organisations – Loans	61	328	..	..	389
Other	26	22			48 ³
Total	1,042	2,767	1,962	900	6,671
<i>Non-NDRRA Expenditure</i>	60	38	30	..	128⁴
TOTAL COST	1,102	2,805	1,992	900	6,799
Notes:					
1. Includes \$315 million Local Government Infrastructure Package and \$15 million Cassowary Coast Support Package.					
2. Includes emergency assistance payments, Community Recovery Package, other Department of Communities costs (including counter disaster) and Mental Health Package.					
3. Includes other counter disaster cost estimates and \$20 million Rural Resilience Fund.					
4. Includes non-NDRRA costs plus cyclone shelters.					
5. Numbers may not add due to rounding.					

EXPLANATION OF SCOPE AND TERMS

The following is a description of the scope and terms applied in this document.

Scope

This document includes measures with the following features:

- **Sector.** Only Queensland General Government sector agencies are included. Measures involving Government-owned Corporations or other Public Non-financial Corporation sector agencies are within scope if the measures are being funded directly by the General Government sector.
- **Timeframe.** Measures based on decisions made since the release of the 2010-11 Budget (June 2010), including the 2011-12 Budget.
- **Type.** Measures with budgetary impacts, in particular: (i) expense and capital measures with service delivery, capital enhancement, grant or subsidy impacts on the community; and (ii) revenue measures involving a significant change in revenue policy, including changes in tax rate.

Initiatives of a technical nature or non-policy based adjustments, such as parameter based funding adjustments, are not included as they do not reflect changes in government policy. The main focus is on measures reflecting policy decisions that impact directly on the community through service delivery or other means.

- **Materiality.** Minor measures or measures with non-significant community impact are not included in the document.

Funding basis

Tables in this document are presented on a net funding basis.

- Net funding refers to the impact of funding the measure has on appropriations from the Consolidated Fund or centrally held funds to the relevant General Government agency. It does not include funding directed to the measure from existing agency resources or other sources. Where the funding is provided from sources other than the Queensland Government, this is indicated in the text.
- Amounts refer to additional funding being provided to agencies for a particular program or project, as a result of Government decisions since the 2010-11 Budget. This may differ to other Budget papers, such as Budget Paper No. 3 – Capital Statement, that may refer to total funding.
- Amounts included in the tables relating to revenue measures represent the impact of the measure on Government revenue (with a positive amount representing additional revenue).

Table 2: Expense measures since the 2010-11 Budget

Expense measures up to and including 2010-11 MYFER	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Department of Communities					
Sleeman Sports Complex	4,000	..	..	..	..
Portfolio Total	4,000	..	..	..	..
Department of Community Safety					
Queensland Ambulance Service Determination 2009	4,213	18,888	24,070	24,070	24,070
Portfolio Total	4,213	18,888	24,070	24,070	24,070
Department of Education and Training					
Students with Disabilities - Teachers and Teacher Aides	7,500	15,700	15,700	15,700	15,700
School Transport Assistance - Students with Disabilities	2,000	2,969	4,480	6,389	8,042
Portfolio Total	9,500	18,669	20,180	22,089	23,742
Department of Employment, Economic Development and Innovation					
AgForward Landholder Support Initiative	1,000	1,650	850	..	..
Collingwood Park Long Term Mine Subsidence Risk Mitigation	3,216	..	..	..	..
Program Review and Consolidation	..	..	(40,000)	(40,000)	(20,000)
Solar Flagships Program	..	..	20,000	25,000	30,000
Portfolio Total	4,216	1,650	(19,150)	(15,000)	10,000
Department of Environment and Resource Management					
Reforming Statutory Land Valuations in Queensland	1,934	5,064	5,064	5,064	5,064
Achieving Regional Water Security	..	2,430	2,450	1,980	2,090
Management of State Property Landholdings	1,220	2,170	2,170	2,170	2,170
CSG/LNG Industry Regulation - Establishment Costs	2,000	..	..	..	..
ClimateSmart Home Service ¹	14,000	..	..	..	..
Strategic Cropping Land	800	..	..	..	..
Portfolio Total	19,954	9,664	9,684	9,214	9,324
Department of Health					
Queensland Health Payroll System	92,259	91,439	25,000	..	..
Queensland Children's Hospital	425	10,800	3,135	..	..
Portfolio Total	92,684	102,239	28,135	..	..
Department of Justice and Attorney-General					
Drink Safe Precinct Pilots ¹	2,161	2,106	..	..	..
Criminal Injury Compensation Unit Benefit Payments	11,000	..	..	..	..
SPER Initiatives	1,000	..	..	..	..
Portfolio Total	14,161	2,106	..	..	..

	2010-11	2011-12	2012-13	2013-14	2014-15
	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Local Government and Planning					
Growth Management Queensland ¹	1,530	1,530	1,530	1,530	1,530
Fire Safety Improvement Program	475	..	..	..	..
Regional Flood Mitigation Program	3,339	..	..	..	..
Portfolio Total	5,344	1,530	1,530	1,530	1,530
Department of Public Works					
Decentralisation Initiative - Accommodation Projects ¹	1,260	1,260	..	..	..
Portfolio Total	1,260	1,260	..	..	..
Department of the Premier and Cabinet					
Queensland Museum Redevelopment Project ¹	1,500	4,000	..	..	..
New Cairns Region Events	1,160	1,160	1,160	500	500
Securing Major Events ¹	2,800	..	..	..	..
Portfolio Total	5,460	5,160	1,160	500	500
Department of Transport and Main Roads					
Transport Service Contract (Rail Infrastructure)	(30,356)	34,836	7,693	19,777	17,978
National Heavy Vehicle Regulator (NHVR) Project	1,679	1,766	961	..	..
Alcohol Ignition Interlock Program ¹	1,712	891	993	990	..
Port of Townsville Berth 10A	50,098	..	..	..	..
Savings on Traffic Management Initiatives	..	(5,360)	..	..	..
Portfolio Total	23,133	32,133	9,647	20,767	17,978
Treasury Department					
Voluntary Separation Program	..	245,000	(175,000)	(175,000)	(175,000)
Additional Efficiency Dividend	..	..	..	(56,000)	(106,000)
Portfolio Total	..	245,000	(175,000)	(231,000)	(281,000)
Total impact on Expense up to and including MYFER	183,925	438,299	(99,744)	(167,830)	(193,856)

Expense measures since 2010-11 MYFER	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Department of Communities					
National Rental Affordability Scheme	2,289	12,557	21,999	26,463	29,922
Support for Young People with a Disability	..	7,360	7,360	7,360	7,360
Electricity Rebate and Electricity Life Support Concession	..	7,000	7,000	7,000	7,000
Pensioner Rates Subsidy	..	4,884	4,884	4,884	4,884
Accommodation Support for People with a Disability	..	4,340	4,340	4,340	4,340
Domestic and Family Violence Prevention	..	3,256	4,480	2,577	2,577
SEQ Pensioner Water Subsidy	..	2,840	2,840	2,840	2,840
Community Centre Infrastructure	..	2,000	1,000	..	..
Support for Rough Sleepers in Townsville	..	1,357	1,357	3,989	3,989
Youth Justice Initiative	..	1,300	1,300	..	..
Financial Counselling	45	580	535	..	..
Cape York Welfare Reform Trial	..	..	1,600	..	..
Portfolio Total	2,334	47,474	58,695	59,453	62,912
Department of Community Safety					
Southern Queensland Correctional Precinct at Gatton	..	26,351	25,741	25,741	25,741
Lotus Glen Correctional Centre - Expanded Facility	..	16,035	25,338	28,658	28,658
Global Positioning System (GPS) Monitoring of Dangerous Sex Offenders in the Community	..	2,182	3,478	3,950	4,100
Emergency Management Queensland Watch Desk Staff	272	1,087	1,087	1,087	1,087
Regional Disaster Planning Staff	..	887	887	887	887
Additional Resources for Natural Disaster Administration	270	587	517	363	363
Portfolio Total	542	47,129	57,048	60,686	60,836
Department of Education and Training					
State School Investment Program	..	50,000	..	..	..
National Secondary Schools Computer Fund	..	15,000	15,000	15,000	..
A Flying Start	2,518	11,094	31,502	93,936	154,714
Stephanie Alexander Kitchen Gardens	..	1,820	..	..	..
Portfolio Total	2,518	77,914	46,502	108,936	154,714
Department of Employment, Economic Development and Innovation					
Smart State - Investment in the Future	..	20,000	25,000	40,000	..
Red Imported Fire Ant Eradication Program	15,000	18,000	..	..	..
National Energy Reform Initiative	..	2,797	2,886	2,966	3,146
Tourism Industry Support Package	5,000	1,000	..	..	..
Skilling Queensland for a Brighter Future Campaign	1,451	967	..	..	..
Copperstring Project	..	..	..	..	..
Portfolio Total	21,451	42,764	27,886	42,966	3,146

	2010-11	2011-12	2012-13	2013-14	2014-15
	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Environment and Resource Management					
ClimateSmart Home Service ²	..	34,500	11,500	..	..
QPWS Rangers	..	2,586	2,535	2,525	2,862
Queensland Water Commission	1,163	2,260	..	..	..
Native Title Legal Costs	..	1,000	1,000	1,000	1,000
Industry Waste Disposal Levy	..	(38,500)	..	..	..
Portfolio Total	1,163	1,846	15,035	3,525	3,862
Department of Health					
National Partnership on Improving Mental Health	..	4,341	8,877	9,077	9,273
Portfolio Total	..	4,341	8,877	9,077	9,273
Department of Justice and Attorney-General					
Drink Safe Precinct Pilots ²	..	2,161	2,106	..	..
Additional Supreme Court Judge	569	1,216	1,211	1,211	1,211
Portfolio Total	569	3,377	3,317	1,211	1,211
Department of Local Government and Planning					
Indigenous State Infrastructure Program	..	8,000	..	..	..
Building Revival Forum Outcomes	..	4,201	1,823	1,823	1,823
Smart eDA	..	2,000	2,000	..	..
Growth Management Queensland ²	1,305	885	..	..	..
Portfolio Total	1,305	15,086	3,823	1,823	1,823
Department of Police					
Prostitution Licensing Authority Operations	..	250	250	250	250
Portfolio Total	..	250	250	250	250
Department of Public Works					
Rockhampton Riverbank Stage 2	..	4,000	4,000	..	..
QBuild Community Service Obligation	..	2,572	..	..	..
GovNet Operations	..	2,520	..	..	..
COAG Reform - IT Measures	344	1,461	..	..	..
Service Centres for Multi-Agency Counters	..	1,393	..	..	..
Decentralisation Initiative - Accommodation Projects ²	(460)	1,000	2,560	14,700	10,200
Portfolio Total	(116)	12,946	6,560	14,700	10,200

	2010-11	2011-12	2012-13	2013-14	2014-15
	\$'000	\$'000	\$'000	\$'000	\$'000
Department of the Premier and Cabinet					
Securing Major Events ²	..	15,000	20,000	24,000	24,000
Queensland Floods Commission of Inquiry	4,320	10,680	..	..	..
Office of the Queensland Parliamentary Counsel	..	3,486	3,297	2,226	2,245
Major Exhibitions	..	2,750	..	..	..
Backing Indigenous Arts	..	2,200	2,200	2,200	2,200
Visual Arts and Craft Strategy	..	1,300	1,300	1,300	1,300
Office of the Queensland Chief Scientist	..	1,000	1,000	1,000	1,000
Small to Medium Arts Program	..	1,000	1,000	1,000	1,000
Queensland Museum Redevelopment Project ²	(900)	900	..	..	..
Premier's Disaster Relief Appeal	10,000	..	..	..	..
Portfolio Total	13,420	38,316	28,797	31,726	31,745
Department of Transport and Main Roads					
Road Safety	(31,926)	41,389	..	..	..
2011-12 TransLink Network Plan - 125 Council Buses	..	9,935	21,969	21,640	21,744
Motorway Property Acquisitions	..	9,000	9,000	..	..
Toll Compliance	..	2,784	2,862	2,943	3,052
Alcohol Ignition Interlock Program ²	..	..	..	..	1,062
Extension of Reef Vessel Tracking System (VTS)	..	..	817	1,205	1,190
Portfolio Total	(31,926)	63,108	34,648	25,788	27,048
Electoral Commission of Queensland					
Electoral Reform Funding Payments	2,240	30,093	4,480	4,480	34,311
Local Government Elections	..	20,835	3,900	3,900	3,900
Funding and Disclosure Laws - Administration	..	3,200	3,200	3,200	3,200
Portfolio Total	2,240	54,128	11,580	11,580	41,411
Legislative Assembly of Queensland					
Electorate Office Leasing and Training Costs	679	754	754	754	754
Portfolio Total	679	754	754	754	754

	2010-11	2011-12	2012-13	2013-14	2014-15
	\$'000	\$'000	\$'000	\$'000	\$'000
Treasury Department					
Queensland Building Boost Grant	..	140,000	..	..	..
Portfolio Total	..	140,000	..	..	..
Total impact on Expense since MYFER	14,179	549,433	303,772	372,475	409,185
Total impact on Expense since the 2010-11 Budget	198,104	987,732	204,028	204,645	215,329
Less Australian Government funding	11,179	13,607	9,838	9,077	9,273
Net of Measures funded by Australian Government	186,925	974,125	194,190	195,568	206,056

Notes:

1. Further funding for this initiative can be found in the Post Mid Year Fiscal and Economic Review section of this table.
2. Further funding for this initiative can be found in the Mid Year Fiscal and Economic Review section of this table.

Table 3: Capital measures since the 2010-11 Budget

Capital measures up to and including 2010-11 MYFER	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Department of Community Safety					
Southern Queensland Correctional Precinct Savings	..	..	(35,000)	..	..
Portfolio Total	..	..	(35,000)	..	..
Department of Employment, Economic Development and Innovation					
Mareeba Airport Upgrade	30	13,366	..	..	..
Portfolio Total	30	13,366	..	..	..
Department of Environment and Resource Management					
Reinvestment of SunWater Dividends	7,625	..	..	..	..
Portfolio Total	7,625	..	..	..	..
Department of Health					
Queensland Children's Hospital	19,758	13,189	2,843	..	..
Portfolio Total	19,758	13,189	2,843	..	..
Department of Justice and Attorney-General					
Project Savings - Brisbane Supreme and District Court	..	..	(30,000)	..	..
Portfolio Total	..	..	(30,000)	..	..
Department of Public Works					
Decentralisation Initiative - Accommodation Projects	2,200	51,600	61,100	157,100	61,000
Portfolio Total	2,200	51,600	61,100	157,100	61,000
Department of the Premier and Cabinet					
Queensland Museum Priority Works	500	11,500	500	..	..
Portfolio Total	500	11,500	500	..	..
Department of Transport and Main Roads					
Heavy Vehicle Safety and Productivity Program	4,500	4,400	..	..	..
Alcohol Ignition Interlock Program	3,389	..	..	..	..
Moreton Bay Rail Link	..	..	..	..	..
Thallon to Dirranbandi Transport Corridor Proposal	..	..	..	..	..
Savings on Congestion Management Initiatives	..	(4,640)	..	..	..
Project Savings - Darra to Springfield Transport Corridor	(25,000)	(81,600)	(18,000)	(25,400)	..
Portfolio Total	(17,111)	(81,840)	(18,000)	(25,400)	..
Total impact on Capital up to and including MYFER	13,002	7,815	(18,557)	131,700	61,000

Capital measures since 2010-11 MYFER	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Department of Communities					
Accommodation Services	..	2,500	2,500	..	..
Portfolio Total	..	2,500	2,500	..	..
Department of Community Safety					
All Hazards Information Management and Other Projects	..	7,921	3,355	..	..
Additional Resources for Natural Disaster Administration	..	300	..	..	..
Portfolio Total	..	8,221	3,355	..	..
Department of Education and Training					
A Flying Start	..	6,051	62,759	170,167	89,180
Portfolio Total	..	6,051	62,759	170,167	89,180
Department of Employment, Economic Development and Innovation					
New Gold Coast Show Site	..	..	..	..	..
Portfolio Total	..	..	..	..	..
Department of Environment and Resource Management					
Strategic Cropping Land	..	750	..	..	..
Land Acquisition for Connors River Dam	22,900	..	..	..	..
Portfolio Total	22,900	750	..	..	..
Department of Health					
Regional Priority Round Funding	..	7,030	10,821	23,639	38,397
Portfolio Total	..	7,030	10,821	23,639	38,397
Department of Public Works					
Refurbishment of Cairns Convention Centre	..	6,334	..	..	..
Government Employee Housing Security	..	1,000	..	..	..
Portfolio Total	..	7,334	..	..	..
Department of Transport and Main Roads					
Cross River Rail - Hardship Acquisitions	..	35,000	35,000	..	..
Road Safety	..	11,000	..	..	..
Extension of Reef Vessel Tracking System (VTS)	..	1,000	1,359	..	..
Portfolio Total	..	47,000	36,359	..	..
Electoral Commission of Queensland					
Funding and Disclosure Laws - Capital Costs	..	1,200	..	..	..
Local Government Elections	..	640	..	..	..
Portfolio Total	..	1,840	..	..	..

	2010-11	2011-12	2012-13	2013-14	2014-15
	\$'000	\$'000	\$'000	\$'000	\$'000
Treasury Department					
Royalties Collection - Integration into Revenue Management System	..	1,500	..	..	..
Portfolio Total	..	1,500	..	..	..
Total impact on Capital since MYFER	22,900	82,226	115,794	193,806	127,577
Total impact on Capital since the 2010-11 Budget	35,902	90,041	97,237	325,506	188,577
Less Australian Government funding	4,500	11,430	10,821	23,639	38,397
Net of Measures funded by Australian Government	31,402	78,611	86,416	301,867	150,180

Notes:

1. Further funding for this initiative can be found in the Post Mid Year Fiscal and Economic Review section of this table.
2. Further funding for this initiative can be found in the Mid Year Fiscal and Economic Review section of this table.

Table 4: Revenue measures since the 2010-11 Budget

Revenue measures up to and including 2010-11 MYFER	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Department of Transport and Main Roads					
Alcohol Ignition Interlock Program - Cost Recovery	446	1,170	1,379	1,519	1,554
Portfolio Total	446	1,170	1,379	1,519	1,554
Treasury Department					
Land Rich Duty - Land Holder Model - National Harmonisation	..	30,000	30,000	30,000	30,000
Monthly Collections of Royalties	..	7,000	14,000	14,000	14,000
Portfolio Total	..	37,000	44,000	44,000	44,000
Total impact on Revenue up to and including MYFER	446	38,170	45,379	45,519	45,554

Revenue measures since 2010-11 MYFER	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Department of Environment and Resource Management					
Strategic Cropping Land	..	..	..	..	..
Rental Cap for Island Tourism/Mainland Resort Leases	..	(770)	..	..	..
Industry Waste Disposal Levy	..	(41,000)	..	..	..
Portfolio Total	..	(41,770)	..	..	..
Department of Transport and Main Roads					
Camera Detected Offence Program	(31,135)	20,772	..	..	..
Toll Compliance	..	7,371	7,556	7,744	7,938
Extension of Reef Vessel Tracking System (VTS)	..	1,089	(447)	1,279	3,078
Portfolio Total	(31,135)	29,232	7,109	9,023	11,016
Electoral Commission of Queensland					
Local Government Elections - Cost Recovery	..	20,835	3,900	3,900	3,900
Portfolio Total	..	20,835	3,900	3,900	3,900
Treasury Department					
Revisions to Transfer Duty	..	161,000	247,000	260,000	272,000
Land Tax - Capping of Land Values	..	(15,000)	..	..	..
Payroll Tax Rebate for Apprentices and Trainees	..	(15,000)	..	..	..
Abolition of the Community Ambulance Cover Levy	..	(139,382)	(175,068)	(186,447)	(198,566)
Portfolio Total	..	(8,382)	71,932	73,553	73,434
Total impact on Revenue since MYFER	(31,135)	(85)	82,941	86,476	88,350
Total impact on Revenue since the 2010-11 Budget	(30,689)	38,085	128,320	131,995	133,904

2. EXPENSE MEASURES

Introduction

The following tables present the relevant portfolio expense measures relating to decisions taken since the 2010-11 Budget. This does not represent the full amount of additional funding provided to agencies since the 2010-11 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

Department of Communities

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
National Rental Affordability Scheme	2,289	12,557	21,999	26,463	29,922

By 2014-15, over 11,300 properties will be provided through investors receiving annual incentives over ten years (\$93.2 million over five years) to invest in new affordable private rental dwellings across Queensland.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Support for Young People with a Disability	..	7,360	7,360	7,360	7,360

The Government will provide increased funding of \$7.4 million per annum to expand support for young people with a disability leaving school or the child protection system and provide them with the skills and support needed to live as independently as possible in the community.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Electricity Rebate and Electricity Life Support Concession	..	7,000	7,000	7,000	7,000

The Government will provide additional funding of \$7 million per annum to increase the Electricity Rebate and Electricity Life Support Concession Scheme by 6.6% in line with electricity price increases announced by the Queensland Competition Authority.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Pensioner Rates Subsidy	..	4,884	4,884	4,884	4,884

The Government will provide an additional \$4.9 million per annum to increase the maximum subsidy on council rates bills available to pensioners by \$20 to \$200 per annum.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Accommodation Support for People with a Disability	..	4,340	4,340	4,340	4,340

The Government will provide increased funding of \$4.3 million per annum to expand long-term accommodation support options for people with a disability to support people to continue to live in their communities.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Domestic and Family Violence Prevention	..	3,256	4,480	2,577	2,577

The Government will provide increased funding of \$12.9 million over four years to improve the safety and wellbeing of people affected by domestic and family violence, including: an extension of the Rockhampton Domestic and Family Violence trial; increased Indigenous domestic and family violence support services; and an expansion of the safety upgrades trial to additional locations across Queensland.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
SEQ Pensioner Water Subsidy	..	2,840	2,840	2,840	2,840

The Government will provide an additional \$2.8 million per annum to increase the South East Queensland Pensioner Water Subsidy to eligible Queenslanders on the South East Queensland Water Grid by \$20 to \$120 per annum.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Community Centre Infrastructure	..	2,000	1,000	..	..

The Government will provide additional funding of \$3 million over two years for community centre infrastructure, including funding to support a one-off allocation to assist the expansion of the Men's Shed initiative.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Support for Rough Sleepers in Townsville	..	1,357	1,357	3,989	3,989

The Government will provide additional funding of \$10.7 million over four years and \$3.8 million per annum from 2015-16 to address chronic homelessness and public intoxication in the Townsville Central Business District. The Australian Government will provide \$2.4 million in 2011-12 and 2012-13 under the Homelessness National Partnership Agreement.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Youth Justice Initiative	..	1,300	1,300	..	..

The Government will provide increased funding of \$2.6 million over two years to increase bail support and provide enhanced supervision for young people facing the youth justice system.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Financial Counselling	45	580	535	..	..

The Government is providing additional funding of \$1.2 million over three years to respond to the financial counselling needs of individuals and families in need of assistance with managing their finances.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Cape York Welfare Reform Trial	1,600	..	..

The Government will provide increased funding of \$1.6 million in 2012-13 to assist with the continuation of the Cape York Welfare Reform Trial, subject to the outcomes of community consultation and a final decision about extending the Trial. The Trial is underway in the communities of Aurukun, Coen, Hope Vale and Mossman Gorge.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Sleeman Sports Complex	4,000	..	..	..	..

As announced in December 2010, the Government has provided \$2 million in 2010-11 for the construction of an aerial skiing (and associated sports) training facility at the Sleeman Sports Complex. The Australian Government will contribute \$2 million towards the facility.

Department of Community Safety

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Southern Queensland Correctional Precinct at Gatton	..	26,351	25,741	25,741	25,741

The Government will provide funding of \$26.4 million in 2011-12 and \$25.7 million per annum from 2012-13 for the operation and maintenance of the Southern Queensland Correctional Precinct at Gatton, scheduled to open during 2012.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Queensland Ambulance Service Determination 2009	4,213	18,888	24,070	24,070	24,070

The Government is providing additional funding of \$95.3 million over five years and \$24.1 million ongoing to fund the outcome of the Queensland Industrial Relations Commission arbitration hearing in relation to the Queensland Ambulance Service Determination 2009. This includes \$33.6 million over five years to support increased wages for Queensland Health authorised ambulance transports.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Lotus Glen Correctional Centre - Expanded Facility	..	16,035	25,338	28,658	28,658

The Government will provide additional funding of \$98.7 million over four years and \$28.7 million ongoing to fund the commissioning and operation of the Lotus Glen Correctional Centre expansion and redevelopment. The expansion and redevelopment will address the increasing prison population in Far North Queensland.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Global Positioning System (GPS) Monitoring of Dangerous Sex Offenders in the Community	..	2,182	3,478	3,950	4,100

The Government will provide additional funding of \$9.6 million over three years and \$4.1 million per annum from 2014-15 to introduce GPS technology to monitor and track the movement of offenders on continuing supervision orders under the *Dangerous Prisoners (Sexual Offenders) Act 2003*.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Emergency Management Queensland Watch Desk Staff	272	1,087	1,087	1,087	1,087

The Government is providing additional funding of \$4.6 million over five years and \$1.1 million ongoing for additional staff to perform the watch desk function within the State Disaster Coordination Centre to enhance coordination of information for disaster events.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Regional Disaster Planning Staff	..	887	887	887	887

The Government will provide additional funding of \$3.6 million over four years and \$0.89 million ongoing for an additional seven regional disaster planning staff to support the critical work of preparing for and recovering from disaster events.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Additional Resources for Natural Disaster Administration	270	587	517	363	363

The Government is providing additional funding of \$2.1 million over five years and \$0.36 million ongoing for additional resources to strengthen Natural Disaster Relief and Recovery Arrangements claims processing, reporting and compliance requirements. The capital component of this initiative can be found in Chapter 3 Capital Measures.

Department of Education and Training

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
State School Investment Program	..	50,000	..	..	..

The Government will provide additional funding of \$50 million in 2011-12 to further address upgrade and maintenance priorities in state schools.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Students with Disabilities - Teachers and Teacher Aides	7,500	15,700	15,700	15,700	15,700

The Government is providing additional funding of \$7.5 million in 2010-11 and \$15.7 million per annum from 2011-12 to support the provision of more teachers and teacher aides for students with disabilities. Under this initiative, each of the Department of Education and Training regions will use data to determine the effective deployment of additional staffing to primary and secondary state schools to maximise the learning outcomes of students with disabilities.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
National Secondary Schools Computer Fund	..	15,000	15,000	15,000	..

The Government will provide additional funding of \$45 million over three years to supplement the \$265 million Digital Education Revolution funding provided by the Australian Government to ensure that every Year 9 to Year 12 student has access to a school computer. The funding will be utilised on the areas of service support, software licensing, operational infrastructure and network equipment.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
A Flying Start	2,518	11,094	31,502	93,936	154,714

The Government is providing additional funding of \$293.8 million over five years to implement the Flying Start suite of initiatives, including funding of \$81.3 million to the non-government school sector in the form of capital assistance. Initiatives include supporting the role of parents and carers in developing early literacy, introducing year 7 as the first year of secondary schooling commencing from 2015 and establishing a single independent education standards authority for all Queensland schools. The capital component of this initiative can be found in Chapter 3 Capital measures.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
School Transport Assistance - Students with Disabilities	2,000	2,969	4,480	6,389	8,042

The Government is providing additional funding of \$15.8 million over four years and \$8 million per annum from 2014-15 to ensure appropriate assistance continues to be given to students whose disabilities necessitate transport to and from school by a means that takes account of their disabilities. This initiative will benefit students to attend the nearest school with a specialised program in the area of the student's disabilities.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Stephanie Alexander Kitchen Gardens	..	1,820	..	..	..

The Government will provide additional funding of \$1.8 million to expand the Stephanie Alexander Kitchen Gardens program in Queensland primary schools. This funding will allow the program to be run in a further 25 schools, doubling the number of schools currently running the program in Queensland.

Department of Employment, Economic Development and Innovation

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Smart State - Investment in the Future	..	20,000	25,000	40,000	..

The Government will provide additional funding of \$85 million over three years for the Smart State - Investment in the Future initiative. The department is also allocating \$15 million over three years towards the initiative, taking the total funding to \$100 million. The initiative will sustain Queensland's competitive advantage in research and development and build on Queensland's substantial investment in Smart State.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Red Imported Fire Ant Eradication Program	15,000	18,000	..	..	..

The National Fire Ant Eradication Program (\$30 million over two years) is funded through a National Cost Sharing Agreement (NCSA). Under the NCSA, which extends to 30 June 2012, the Australian Government will provide 50% of funding (\$15 million over two years), with states and territories providing the remaining 50% of funding on a per capita basis (\$15 million over two years). Queensland's share under the NCSA is \$2.8 million over two years. The Government has provided additional funding of \$3 million in 2011-12, in addition to funding of \$3 million already provided in 2010-11, and the department has also internally reallocated up to \$6 million over two years, in excess of the State's share of the NCSA, to meet increased effort in eradicating fire ants in Queensland. This brings the total program funding up to \$42 million over two years.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
National Energy Reform Initiative	..	2,797	2,886	2,966	3,146

The Government will provide increased funding of \$8.6 million over three years and \$3.1 million per annum from 2014-15 for the State's commitment under the new agreement to national energy reform initiatives, which include the Australian Energy Market Commission, the National Framework for Energy Efficiency and National Energy Market Reform.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
AgForward Landholder Support Initiative	1,000	1,650	850	..	..

The Government is providing additional funding of \$3.5 million over three years to deliver a support program to landholders impacted by the gas extraction industry. The program is designed to assist and support landholders to negotiate successful Conduct and Compensation Agreements with coal seam gas companies. The program is to be provided by AgForce Queensland.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Tourism Industry Support Package	5,000	1,000	..	..	..

The Government has provided additional funding of \$5 million in 2010-11 for a program of targeted domestic and international marketing activities to promote the Queensland tourism industry. An additional \$1 million has also been reallocated internally by the department in 2010-11 for a tourism industry resilience package. The Australian Government has also provided \$6 million in 2010-11 towards these activities. The Government will also provide additional funding of \$1 million in 2011-12 to enable the department to work with Tourism Queensland to deliver a new program designed to enhance the capability of tourism operators in a rapidly changing global market.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Skilling Queensland for a Brighter Future Campaign	1,451	967	..	..	..

The Government is providing increased funding of \$2.4 million over two years for the Opportunities - Skilling for Brighter Futures campaign. This will increase awareness of the skilling and employment opportunities that industries are creating in regional Queensland to encourage young Queenslanders to obtain the necessary skills to work in these areas in the future. This campaign complements Phase 1 which was implemented in 2010.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Collingwood Park Long Term Mine Subsidence Risk Mitigation	3,216	..	..	..	..

The Government has provided increased funding of \$3.2 million to undertake a trial to investigate the feasibility of implementing a mine filling program in Collingwood Park.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Copperstring Project

The Government has approved additional contingency funding of up to \$7.5 million, subject to a commitment of equal proportion of cash funding from major customers, to underwrite the Copperstring Project feasibility study. The Copperstring Project involves the construction of a transmission line of approximately 1,000 kilometres from Townsville to Mount Isa. The Government's total funding obligation, if the project does not proceed, payable under certain circumstances, is \$11.5 million.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Program Review and Consolidation	(40,000)	(40,000)	(20,000)

As noted in the Mid Year Fiscal and Economic Review, the department will deliver annual program savings of \$20 million from 2012-13. In addition, currently uncommitted program funding of \$20 million in 2012-13 and 2013-14 will be returned to the budget.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Solar Flagships Program	20,000	25,000	30,000

The Government will provide additional funding of up to \$75 million for co-investment under the Australian Government 's Solar Flagships Program.

Department of Environment and Resource Management

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
ClimateSmart Home Service	14,000	34,500	11,500	..	..

The Government is providing additional funding of \$60 million over three years to extend the ClimateSmart Home Service from January 2011 to December 2012. This service is estimated to assist households to reduce their annual electricity bill by up to \$480 and annual CO2 equivalent emissions by up to 2.5 tonnes, contributing to a State-wide effort to reduce greenhouse gas emissions. Over the life of the program, the ClimateSmart Home Service is expected to assist up to 430,000 households in Queensland (almost one in every 4 homes).

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Reforming Statutory Land Valuations in Queensland	1,934	5,064	5,064	5,064	5,064

The Government is providing additional funding of \$1.9 million in 2010-11 and \$5.1 million per annum from 2011-12 to deliver 1.6 million valuations annually and to create and operate the Office of the Valuer-General as part of reforms to the land valuation process. The Office of the Valuer-General will implement quality assurance activities for annual valuations, provide a centralised objection process and support the functions of a peer review panel.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
QPWS Rangers	..	2,586	2,535	2,525	2,862

The Government will provide additional funding of \$10.5 million over four years to fund additional Queensland Parks and Wildlife Service rangers and to assist in the management of the National Park Estate.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Achieving Regional Water Security	..	2,430	2,450	1,980	2,090

The Government will provide additional funding of \$12.2 million over five years (including \$3.3 million in 2015-16) to deliver programs aimed at improving water security for areas outside South East Queensland.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Queensland Water Commission	1,163	2,260	..	..	..

The Government is providing increased funding of \$3.4 million over two years to the independent Queensland Water Commission to provide sound evidence-based advice on management of coal seam gas extraction on underground water resources.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Management of State Property Landholdings	1,220	2,170	2,170	2,170	2,170

The Government is providing additional funding of \$9.9 million over five years and \$2.2 million ongoing (\$1.5 million to the department and \$0.67 million to the Department of Employment, Economic Development and Innovation) to implement a new framework for strategic planning and management of whole-of-Government property dealings. This initiative will also deliver an accelerated program of allocating unallocated State land to various tenures and/or delivering land to the market for its most appropriate use and tenure.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Native Title Legal Costs	..	1,000	1,000	1,000	1,000

The Government will provide additional funding of \$1 million per annum to the department to continue its whole-of-Government role of representing the State in native title litigation before the Federal Court. This is in recognition of the increasing legal costs associated with the role.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
CSG/LNG Industry Regulation - Establishment Costs	2,000	..	..	..	..

The Government has provided establishment funding of \$2 million in 2010-11 to proactively regulate the rapidly growing coal seam gas (CSG) and liquefied natural gas (LNG) industries through close monitoring and auditing by the LNG Enforcement Unit.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Strategic Cropping Land	800	..	..	..	..

The Government will implement the strategic cropping land policy framework to protect Queensland's best cropping land resource. This includes the finalisation and implementation of new legislation and a new State Planning Policy aimed at identifying, conserving and managing strategic cropping land. This includes additional funding of \$0.8 million in 2010-11 with operating funding requirements beyond 1 July 2011 to be generated through user charges, subject to the finalisation of details of the regulatory framework. The capital and revenue components of this initiative can be found in Chapter 3 Capital Measures and Chapter 4 Revenue Measures.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Industry Waste Disposal Levy	..	(38,500)	..	..	..

The Government has deferred the introduction of the Industry Waste Disposal Levy to 1 December 2011 to allow local governments to recover from the 2010 and 2011 natural disasters. This delay will result in funding available from the levy being revised down with a commensurate reduction in the amounts available to the various funds established as part of the levy. The levy applies to industrial, commercial, construction and demolition waste taken to landfill in designated areas. The monies collected in 2011-12 will be allocated across three funds:

- Waste Avoidance & Resource Efficiency Fund - \$35.8 million;
- Local Government Sustainable Future Fund - \$10 million; and
- Acquisition related programs - \$8.1 million.

The revenue component of this initiative can be found in Chapter 4 Revenue Measures.

Department of Health

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Queensland Health Payroll System	92,259	91,439	25,000	..	..

As announced in the Mid Year Fiscal and Economic Review, the Government is providing additional funding of \$208.7 million over three years to fund improvements to the Queensland Health payroll system.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Queensland Children's Hospital	425	10,800	3,135	..	..

The Government has allocated funding of \$14.4 million over three years to enter into an agreement with Telstra to vacate the South Brisbane telephone exchange which is currently located on the same site as the new Queensland Children's Hospital. The capital component of this initiative can be found in Chapter 3 Capital Measures.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
National Partnership on Improving Mental Health	..	4,341	8,877	9,077	9,273

The Australian Government has allocated indicative funding of \$31.6 million over four years to enhance mental health services including accommodation, emergency departments and community based crisis support. The final funding allocation is subject to negotiation on a National Partnership Agreement and participation in a competitive tendering process.

Department of Justice and Attorney-General

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Drink Safe Precinct Pilots	2,161	4,267	2,106	..	..

The Government is providing \$8.5 million over three years for the Drink Safe Precinct Pilots (\$6.3 million to the Queensland Police Service and \$2.2 million to the Department of Communities), as part of the Government's response to the Parliamentary Committee report on alcohol-related violence. The Pilots commenced in December 2010 in Fortitude Valley, Surfers Paradise and Townsville.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Additional Supreme Court Judge	569	1,216	1,211	1,211	1,211

As announced in February 2011, the Government is providing additional funding of \$0.57 million for 2010-11 and funding of \$1.2 million per annum from 2011-12 to support workload management for the Supreme Court. This is part of the Government's commitment to ensuring Queensland courts are properly resourced and able to manage workloads efficiently and within acceptable timeframes.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Criminal Injury Compensation Unit Benefit Payments	11,000	..	..	..	..

The Government has provided additional funding of \$11 million in 2010-11 for the Criminal Injury Compensation Unit Benefit Payments Scheme. Payments under this scheme are compensation to victims and their families in relation to an indictable offence where they incur physical or mental injuries, as well as assistance to families of victims of homicide.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
SPER Initiatives	1,000	..	..	..	..

The Government has provided additional funding of \$1 million in 2010-11 to the State Penalties Enforcement Registry (SPER) for the continuation of initiatives aimed at the collection of SPER debts.

Department of Local Government and Planning

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Indigenous State Infrastructure Program	..	8,000	..	..	..

The Government will provide increased funding of \$8 million in 2011-12 for the Indigenous State Infrastructure Program (ISIP). ISIP is a joint Queensland and Australian Government program that provides environmental infrastructure in the Torres Strait Island and Northern Peninsular Area, including water supply, sewerage, waste management, drainage systems and coastal management.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Building Revival Forum Outcomes	..	4,201	1,823	1,823	1,823

On 12 April 2011, the Premier and Minister for Reconstruction convened the Building Revival Forum. The Forum brought together representatives from industry and Government to discuss current challenges and identify potential solutions to weakness in the building industry. The Government will provide additional funding of \$4.2 million in 2011-12 and \$1.8 million per annum from 2012-13 for a number of initiatives arising from the Forum, including:

- the establishment of a Major Projects Office in the department to ensure the timely progression of major commercial projects through planning and approval processes;
- subject to consideration by Government of a final business case, implementation of the Council of Mayors (SEQ) and LGAQ's Development Assessment Process Reform Program, extending the "Target 5 Days" benefits of reduced development approval time frames and lower holding costs to larger subdivisions and associated operational works; and
- further investigation of proposals relating to alternative dispute resolution and greater use of self certification for operational works.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Growth Management Queensland	2,835	2,415	1,530	1,530	1,530

The Government is providing additional funding of \$5.3 million over two years and \$1.5 million per annum from 2012-13 for Growth Management Queensland to lead the Government's growth management agenda including its community engagement strategy.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Smart eDA	..	2,000	2,000	..	..

The Government will provide increased funding of \$4 million over two years to support the Smart electronic Development Assessment system, which is an intuitive internet based service for preparing, lodging and tracking development applications.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Fire Safety Improvement Program	475	..	..	..	..

The Government has provided increased funding of \$0.48 million in 2010-11 for the Fire Safety Improvement Program for existing residential care buildings. The aim of the improvement program is to protect residents of these buildings by reducing the risk of fire tragedy.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Regional Flood Mitigation Program	3,339	..	..	..	..

The Government has provided increased funding of \$3.3 million in 2010-11 to complete projects initiated under the former Regional Flood Mitigation Program (RFMP). The RFMP was a joint Australian and State Government program which is now incorporated into the Australian Government's Natural Disaster Resilience Program. Projects funded under the RFMP included flood warning systems, raising houses and flood proofing buildings.

Department of Police

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Prostitution Licensing Authority Operations	..	250	250	250	250

The Government will provide an additional \$0.25 million per annum to the Prostitution Licensing Authority to ensure the Authority can continue to facilitate an effective and efficient brothel licensing regime and promote health and safety in the industry.

Department of Public Works

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Rockhampton Riverbank Stage 2	..	4,000	4,000	..	..

The Government will provide increased funding of \$8 million over two years for the Rockhampton Riverbank Stage 2 project. This funding includes \$2 million for enhancements to the swimming facility, with the remaining amount to be directed towards a number of additional public amenity improvements to both the north and south side of the Fitzroy River. It will also include a memorial to Rockhampton's Victoria Cross recipient, Private John Leak.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
QBuild Community Service Obligation	..	2,572	..	..	..

The Government will provide additional funding of \$2.6 million to QBuild for the apprentice training program to support apprentices employed in excess of the industry standard of apprentice to tradesperson ratio.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
GovNet Operations	..	2,520	..	..	..

The Government will provide additional funding of \$2.5 million to CITEC for the support of the core operations of GovNet which is a whole-of-Government portal for government agencies which enables service delivery to the community.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Decentralisation Initiative - Accommodation Projects	800	2,260	2,560	14,700	10,200

The Government is providing additional funding of \$30.5 million over five years to fund operating costs associated with the delivery of new office space as part of the Decentralisation Initiative. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
COAG Reform - IT Measures	344	1,461	..	..	..

The Government is providing additional funding of \$1.8 million over two years towards work on connecting relevant agency business systems to national systems supporting the delivery of the Council of Australian Governments' Seamless National Economy reforms.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Service Centres for Multi-Agency Counters	..	1,393	..	..	..

The Government will provide additional funding of \$1.4 million for Queensland Government Service Centres to establish integrated service counters to offer seamless services to customers in urban, regional, and remote areas of Queensland. Three pilot sites in the Brisbane CBD, Cairns and Maroochydore will initially provide services on behalf of the Department of Communities, the Office of State Revenue, the Office of Fair Trading and the Office of Liquor and Gaming Regulation.

Department of the Premier and Cabinet

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Securing Major Events	2,800	15,000	20,000	24,000	24,000

The Government is providing increased funding of \$85.8 million over five years to Events Queensland Pty Ltd to attract and support a range of major events of economic and social importance to Queensland.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Queensland Floods Commission of Inquiry	4,320	10,680	..	..	..

The Government is providing additional funding of \$15 million over two years to the Queensland Floods Commission of Inquiry. The commission will undertake an open and independent inquiry into the 2010-11 floods, including preparation and planning across all levels of government and the response by emergency services and the community.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Queensland Museum Redevelopment Project	600	4,900	..	..	..

The Government is providing additional funding of \$5.5 million over two years, in preparation for the Queensland Museum's 150th anniversary celebrations in 2012, towards exhibition renewal and enlivening of Queensland Museum South Bank and commercial activation strategies across all Queensland Museum campuses.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Office of the Queensland Parliamentary Counsel	..	3,486	3,297	2,226	2,245

The Government will provide increased funding of \$9 million over three years and \$2.2 million per annum from 2014-15 to ensure the continued provision of quality legislative drafting services for Queensland and to implement eLegislation, an initiative which will enhance public access to legislation.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Major Exhibitions	..	2,750	..	..	..

The Government will provide increased funding of \$2.8 million to the Queensland Art Gallery to secure future major exhibitions and to deliver exhibitions at the Gallery of Modern Art. This brings total funding for the program to \$16.8 million.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Backing Indigenous Arts	..	2,200	2,200	2,200	2,200

The Government will provide increased funding of \$8.8 million over four years for the continuation of the Backing Indigenous Arts initiative to develop Aboriginal and Torres Strait Islander arts in Queensland. This brings total funding of the program to \$13.2 million.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Visual Arts and Craft Strategy	..	1,300	1,300	1,300	1,300

The Government will provide increased funding of \$5.2 million over four years for the continuation of the Visual Arts and Craft Strategy. The Australian Government will provide matched funding of \$5.2 million to be delivered through its programs in Queensland as part of a bilateral agreement.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
New Cairns Region Events	1,160	1,160	1,160	500	500

The Government is providing additional funding of \$4.5 million over five years to support two new Cairns based sporting events. As announced in September 2010, funding will be provided over three years as a contribution towards an annual AFL Premiership Season Match at Cazaly's Stadium. As announced in October 2010, funding will also be provided over five years for a Multi-sport Festival which will feature a "Challenge" Iron Man Triathlon, a Charity Fun Run, a Community Concert and two extreme events.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Small to Medium Arts Program	..	1,000	1,000	1,000	1,000

The Government will provide increased funding of \$4 million over four years for Queensland's small-to-medium arts sector, recognising the vital importance of this sector as the engine room for innovation and creativity.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Office of the Queensland Chief Scientist	..	1,000	1,000	1,000	1,000

The Government will provide increased funding of \$4 million over four years to the Office of the Queensland Chief Scientist to provide strategic advice to Government on how to maximise its investment in research in order to facilitate its Q2 ambitions and to lead the Standing Committee of the Smart State and the R&D Queensland Committee.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Premier's Disaster Relief Appeal	10,000	..	..	..	..

The Government has provided additional funding of \$10 million in 2010-11 as a contribution to the Premier's Disaster Relief Appeal Fund to assist Queenslanders affected by the 2010-11 floods and Severe Tropical Cyclone Yasi.

Department of Transport and Main Roads

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Road Safety	(31,926)	41,389	..	..	..

As a result of positive changes in driver behaviour, revenue and consequent expenditure through the Camera Detected Offence Program were reduced in 2010-11. In 2011-12 the Government will provide additional funding of \$41.4 million for the Road Safety Public Education Program, the Safer Roads Sooner package, the roll-out of digital cameras and operational and administrative costs of the program. The capital and revenue components of this initiative can be found in Chapter 3 Capital Measures and Chapter 4 Revenue Measures.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Transport Service Contract (Rail Infrastructure)	(30,356)	34,836	7,693	19,777	17,978

The Government will provide additional funding of \$49.9 million over five years to meet the current Transport Service Contract (Rail Infrastructure) requirements. This includes a reprofiling of existing funding across the forward estimates period.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
2011-12 TransLink Network Plan - 125 Council Buses	..	9,935	21,969	21,640	21,744

The Government will provide additional funding of \$75.3 million over four years to provide the TransLink Transit Authority with the ability to fund 125 buses in 2011-12 for the Brisbane City Council for growth and replacements, as well as for services that are co-funded with regional councils throughout South East Queensland.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Motorway Property Acquisitions	..	9,000	9,000	..	..

The Government will provide additional funding of \$18 million over two years for motorway property acquisitions for future upgrades.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Toll Compliance	..	2,784	2,862	2,943	3,052

The Government will provide increased funding of \$11.6 million over four years (\$7.3 million to the department and \$4.3 million to the State Penalties Enforcement Registry) to undertake the penalty infringement process for customers who do not respond to the Notice of Demand letters issued by the toll road operator. The revenue component of this initiative can be found in Chapter 4 Revenue Measures.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
National Heavy Vehicle Regulator (NHVR) Project	1,679	1,766	961	..	..

The Australian Government is providing funding of \$4.4 million over three years as its contribution for Queensland to be the host jurisdiction of the National Heavy Vehicle Regulator. This funding, together with \$1.5 million in reallocated departmental funding and \$6.7 million from other jurisdictions, will help Queensland establish the NHVR Project Office, lead implementation of the NHVR and pass the National Heavy Vehicle Regulator Act and related National Heavy Vehicle Laws.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Alcohol Ignition Interlock Program	1,712	891	993	990	1,062

The Government is providing additional funding of \$5.6 million over five years to fund the department, the Department of Justice and Attorney-General and the Queensland Police Service for the development and implementation costs and ongoing operational expenditure of Queensland's Alcohol Ignition Interlock program. The capital and revenue components of this initiative can be found in Chapter 3 Capital Measures and Chapter 4 Revenue Measures.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Extension of Reef Vessel Tracking System (VTS)	817	1,205	1,190

The Government will provide additional funding of \$3.2 million over three years for the extension of the Reef VTS to cover the southern portion of the Great Barrier Reef Marine Park. This is in response to the recommendation from the inquiry report into the grounding of the Shen Neng in 2010. The capital and revenue components of this initiative can be found in Chapter 3 Capital Measures and Chapter 4 Revenue Measures.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Port of Townsville Berth 10A	50,098	..	..	..	..

As announced in the Mid Year Fiscal and Economic Review, the Government has provided additional funding of \$50.1 million in 2010-11 as the State's contribution to the redevelopment of the Townsville Cruise and Military Ship Terminal to accommodate the Royal Australian Navy and cruise vessels. This allocation is supported by \$34 million in Australian Government funding, \$10 million in Port of Townsville Limited funding and \$4.8 million in Townsville City Council funding.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Savings on Traffic Management Initiatives	..	(5,360)	..	..	..

The congestion management program of \$120 million over four years will provide savings of \$10 million in 2011-12 (\$5.4 million expense and \$4.6 million capital), principally due to savings in the implementation of the enterprise Intelligent Transport System that manages traffic operations on motorways and surface streets. The capital component of this initiative can be found in Chapter 3 Capital Measures.

Electoral Commission of Queensland

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Electoral Reform Funding Payments	2,240	30,093	4,480	4,480	34,311

The Government is providing additional funding of \$75.6 million over five years under the *Electoral Reform and Accountability Act 2011* (the Act) for election funding of registered political parties and candidates for State electoral events scheduled to occur in 2011-12 and 2014-15. The Act reformed provisions about political donations, election campaign expenditure and funding for state elections. To balance the effects of capping electoral donations and expenditure, the Act provides for increased public funding to political parties and candidates for elections and administrative funding for political parties and independent members.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Local Government Elections	..	20,835	3,900	3,900	3,900

The Government will provide funding of \$20.8 million in 2011-12 and \$3.9 million per annum from 2012-13 for the establishment and operation of a local government work unit, which will administer local government elections and by-elections, and for the conduct of the quadrennial local government elections to be held in March 2012. The costs of the unit and all local government elections will be recovered from the local governments and returned to the Government as administered receipts. The capital and revenue components of this initiative can be found in Chapter 3 Capital Measures and Chapter 4 Revenue Measures.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Funding and Disclosure Laws - Administration	..	3,200	3,200	3,200	3,200

The Government will provide additional funding of \$3.2 million per annum for the administration of the new funding and disclosure provisions for State and local government elections arising from the Government's electoral reforms.

Legislative Assembly of Queensland

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Electorate Office Leasing and Training Costs	679	754	754	754	754

The Government is providing additional funding of \$3.7 million over five years and \$0.75 million ongoing to meet commercial property leasing costs directly associated with Members' electorate offices and a new training and development program for electorate office staff.

Treasury Department

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Voluntary Separation Program	..	245,000	(175,000)	(175,000)	(175,000)

The Government has announced a program of voluntary separations from non-frontline service delivery areas over the period 2011-12 to 2012-13. It is estimated 3,500 public servants will depart under this scheme, delivering net savings to the Budget of \$175 million per annum from 2012-13.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Queensland Building Boost Grant	..	140,000	..	..	..

In order to assist recovery in the housing construction sector, the Government will provide a temporary \$10,000 grant towards the construction or purchase of a new home for six months commencing 1 August 2011. The grant will be available for all purchasers, including first home buyers, other homebuyers and investors, for houses or units valued at up to \$600,000. This measure is expected to provide \$140 million in assistance to purchasers of new residential property and the housing construction sector.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Additional Efficiency Dividend	(56,000)	(106,000)

As announced in the Mid Year Fiscal and Economic Review, the Government will increase the existing efficiency dividend by an additional \$56 million in 2013-14 and \$106 million in 2014-15, bringing the total efficiency dividend at a whole-of-Government level to \$500 million. The additional efficiency dividend has been allocated across agencies.

3. CAPITAL MEASURES

Introduction

The following tables present the relevant portfolio capital measures relating to decisions taken since the 2010-11 Budget. This does not represent the full amount of additional funding provided to agencies since the 2010-11 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

Department of Communities

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Accommodation Services	..	2,500	2,500	..	..

The Government will provide additional funding of \$5 million over two years to purchase land for disability and community care services in the Far North Queensland, North Queensland and Brisbane regions.

Department of Community Safety

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
All Hazards Information Management and Other Projects	..	7,921	3,355	..	..

The Government will provide additional funding of \$11.3 million over two years for a number of priority projects, including an All Hazards Information Management Program. The All Hazards Information Management Program will provide accessible, relevant and up to date information to support decision making across stakeholder groups and enhance situational awareness during disasters.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Additional Resources for Natural Disaster Administration	..	300	..	..	..

The Government will provide additional funding of \$0.3 million for a database to strengthen Natural Disaster Relief and Recovery Arrangements claims processing, reporting, data capture and analysis. The expense component of this initiative can be found in Chapter 2 Expense Measures.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Southern Queensland Correctional Precinct Savings	(35,000)	..	..

The Government has identified \$215 million in savings due to a review of the capital program which has identified that some project contingency and escalation costs are no longer required. The department is contributing \$35 million from the Southern Queensland Correctional Precinct savings. An additional \$35 million in capital savings from the Southern Queensland Correctional Precinct will be reallocated by the department for the Arthur Gorrie Correctional Centre cell upgrade program and the expansion of the women's low security facility at the Numinbah Correctional Centre.

Department of Education and Training

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
A Flying Start	..	6,051	62,759	170,167	89,180

The Government will provide additional capital funding totalling \$328.2 million over four years from 2011-12 to implement the Flying Start suite of initiatives which introduces Year 7 as the first year of secondary schooling commencing from 2015. A further \$81.3 million in capital assistance will be provided to the non-government school sector. This is included in the expense component of this initiative which can be found in Chapter 2 Expense Measures.

Department of Employment, Economic Development and Innovation

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Mareeba Airport Upgrade	30	13,366	..	..	..

The Government is providing additional funding of up to \$13.4 million over two years to support the Tablelands Regional Council with the design and upgrade of the Mareeba Airport to provide capability for regional training and general aviation maintenance.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
New Gold Coast Show Site

The Government has set aside \$50 million over two years commencing 2012-13 from the Estates Construction Fund (ECF) for the development of the new Gold Coast show site at Carrara. Final costs for this relocation will be determined during 2011-12. The Government is also providing additional funding of \$10.6 million over two years from the ECF to acquire land and undertake site works associated with relocating the Gold Coast Show site.

Department of Environment and Resource Management

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Strategic Cropping Land	..	750	..	..	..

The Government will provide additional funding of \$0.75 million in 2011-12 for the development of software relating to the implementation of new legislation aimed at identifying, conserving and managing strategic cropping land. The expense and revenue components of this initiative can be found in Chapter 2 Expense Measures and Chapter 4 Revenue Measures.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Land Acquisition for Connors River Dam	22,900	..	..	..	..

The Government has provided additional funding of up to \$22.9 million in 2010-11 for further land acquisitions associated with the construction of a dam on the Connors River.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Reinvestment of SunWater Dividends	7,625	..	..	..	..

The Government has provided additional funding of \$7.6 million in 2010-11 for the reinvestment of SunWater's 2008-09 operating dividend. Projects to be funded include groundwater management in the Burdekin region, construction of turtle ways on the Burnett and Mary River systems and facilitation of the transfer of up to eight recreation sites to local councils.

Department of Health

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Queensland Children's Hospital	19,758	13,189	2,843	..	..

The Government is providing increased funding of \$35.8 million over three years to enter into an agreement with Telstra to vacate the South Brisbane telephone exchange which is currently located on the same site as the new Queensland Children's Hospital. The expense component of this initiative can be found in Chapter 2 Expense Measures.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Regional Priority Round Funding	..	7,030	10,821	23,639	38,397

The Australian Government will provide funding of \$97.7 million over five years (including \$17.8 million in 2015-16) under the Health and Hospitals Fund Regional Priority Round to construct mental health community care units in Nambour, Bundaberg, Rockhampton and Toowoomba, develop regional inpatient mental health services in Bundaberg, Hervey Bay, Toowoomba and Maryborough and construct new planned procedure centres at Townsville Hospital and Cairns Base Hospital.

Department of Justice and Attorney-General

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Project Savings - Brisbane Supreme and District Court	(30,000)	..	..

The Government has identified \$215 million in savings due to a review of the capital program which has identified that some project contingency and escalation costs are no longer required. The department is contributing \$30 million from the Supreme Court and District Court Building savings.

Department of Public Works

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Decentralisation Initiative - Accommodation Projects	2,200	51,600	61,100	157,100	61,000

The Government is providing funding of \$333 million over five years to fund the delivery of the Decentralisation Initiative program for the provision of new office space at Carseldine, Ipswich and Bowen Hills. The expense component of this initiative can be found in Chapter 2 Expense Measures.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Refurbishment of Cairns Convention Centre	..	6,334	..	..	..

The Government will provide funding of \$6.3 million for the Cairns Convention Centre to upgrade the capital plant and equipment and improve the environmental impact of the Centre to meet increasing environmental expectations of its international client base.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Government Employee Housing Security	..	1,000	..	..	..

The Government will provide additional funding of \$1 million to upgrade the security on a number of Government employee residences owned by the department that are located in rural and remote areas across Queensland with the installation of security screens.

Department of the Premier and Cabinet

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Queensland Museum Priority Works	500	11,500	500	..	..

The Government is providing additional funding of \$12.5 million over three years for lifts, stairs, escalators and other functional upgrades at Queensland Museum South Bank to enhance visitor access and experience.

Department of Transport and Main Roads

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Cross River Rail - Hardship Acquisitions	..	35,000	35,000	..	..

The Government will provide additional funding of \$70 million over two years for hardship land acquisitions associated with the Cross River Rail project.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Road Safety	..	11,000	..	..	..

The Government will provide additional funding from the Camera Detected Offence Program of \$11 million to the department and the Queensland Police Service for the Roads Rehabilitation, Refurbishment and Safety Package, including funding for traffic camera office enhancement technology. The expense and revenue components of this initiative can be found in Chapter 2 Expense Measures and Chapter 4 Revenue Measures.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Heavy Vehicle Safety and Productivity Program	4,500	4,400	..	..	..

The Australian Government is providing additional funding of \$8.9 million over two years to deliver improved safety and productivity outcomes for the heavy vehicle industry. This program provides funding for four categories: rest areas, parking/decoupling bays, road enhancements and technology trials.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Extension of Reef Vessel Tracking System (VTS)	..	1,000	1,359	..	..

The Government will provide additional funding of \$2.4 million over two years to install and maintain additional tracking and communication equipment at numerous remote sites in order to provide increased coverage, integrate new communication and tracking systems into Townsville and Hay Point VTS centres, and update tracking software and systems. The expense and revenue components of this initiative can be found in Chapter 2 Expense Measures and Chapter 4 Revenue Measures.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Thallon to Dirranbandi Transport Corridor Proposal

Funding of \$14 million over ten years has been reallocated internally by the department to reseal sections of the Castlereagh Highway between Noondoo and the intersection with the Carnarvon Highway and sealing and upgrading Noondoo Road to Thallon Road (announced in November 2010).

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Alcohol Ignition Interlock Program	3,389	..	..	..	..

The Government has provided additional funding of \$3.4 million in 2010-11 to fund the total development and implementation costs of Queensland's Alcohol Ignition Interlock program. The expense and revenue components of this initiative can be found in Chapter 2 Expense Measures and Chapter 4 Revenue Measures.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Moreton Bay Rail Link

The Government is providing funding of \$300 million over four years already allocated within the forward estimates, plus \$120 million worth of land already under State ownership, towards the Moreton Bay Rail Link. This allocation together with \$742 million in Australian Government funding and \$105 million in local government funding comprise the project's total estimated cost of \$1.147 billion. The proposed corridor will link areas between Petrie and Redcliffe forming the backbone of a linear transit oriented community with strong connections between residential growth areas, major activity centres and employment areas within the region.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Savings on Congestion Management Initiatives	..	(4,640)	..	..	..

The congestion management program of \$120 million over four years is to be reduced by \$10 million in 2011-12 (\$5.4 million expense and \$4.6 million capital), principally due to savings in the implementation of the enterprise Intelligent Transport System that manages traffic operations on motorways and surface streets. The expense component of this initiative can be found in Chapter 2 Expense Measures.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Project Savings - Darra to Springfield Transport Corridor	(25,000)	(81,600)	(18,000)	(25,400)	..

The Government has identified \$215 million in savings over four years due to a review of the capital program which has identified that some project contingency and escalation costs are no longer required. Due to efficiency gains realised during the Darra to Springfield Transport Corridor project, the department has recognised capital savings of \$150 million.

Electoral Commission of Queensland

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Funding and Disclosure Laws - Capital Costs	..	1,200	..	..	..

The Government will provide additional funding of \$1.2 million for costs associated with the administration of the new funding and disclosure provisions for State and local government elections arising from the Government's electoral reforms.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Local Government Elections	..	640	..	..	..

The Government will provide additional funding of \$0.6 million to establish a specific local government work unit for the administration of local government elections and by-elections. These costs are to be recouped from local governments as administered revenue. The expense and revenue components of this initiative can be found in Chapter 2 Expense Measures and Chapter 4 Revenue Measures.

Treasury Department

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Royalties Collection - Integration into Revenue Management System	..	1,500	..	..	..

The Government will provide additional funding of \$1.5 million for the development and implementation of a royalties module for the Revenue Management System. This will provide payers of royalties access to the same e-lodgement, e-payment and other on-line services that are in place for other revenue streams.

4. REVENUE MEASURES

Introduction

The following tables present the relevant portfolio revenue measures relating to decisions taken since the 2010-11 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

Department of Environment and Resource Management

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Strategic Cropping Land

The Government is implementing new legislation aimed at identifying, conserving and managing strategic cropping land. This will be implemented through revenue to be generated from user charges commencing 2011-12 subject to the finalisation of the details of the regulatory framework. The expense and capital components of this initiative can be found in Chapter 2 Expense Measures and Chapter 3 Capital Measures.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Rental Cap for Island Tourism/Mainland Resort Leases	..	(770)	..	..	..

Due to the downturn in the tourism industry amendments will be made to the Land Regulation 2009 to continue the 10 percent rental cap for island tourism/mainland resort leases for the 2011-12 year at a cost to leasehold rent revenue of \$0.77 million.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Industry Waste Disposal Levy	..	(41,000)	..	..	..

The Government will delay the implementation of the Industry Waste Disposal Levy from 1 July 2011 to 1 December 2011 to allow local governments to recover from natural disaster impacts. The anticipated reduction in revenue resulting from the delay is \$41 million in 2011-12. The expense component of this initiative can be found in Chapter 2 Expense Measures.

Department of Transport and Main Roads

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Camera Detected Offence Program	(31,135)	20,772	..	..	..

As a result of positive changes in driver behaviour in 2010-11, projected revenue from the program has been reduced. As part of road toll reduction efforts, the Government has increased the number of cameras and the hours of operation for mobile speed cameras, fixed speed cameras, point to point cameras and red light cameras. All revenue from this initiative will be invested in road safety. The expense and capital components of this initiative can be found in Chapter 2 Expense Measures and Chapter 3 Capital Measures.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Toll Compliance	..	7,371	7,556	7,744	7,938

The Government has approved toll compliance enforcement action for customers who do not respond to the Notice of Demand letters issued by the toll road operator. Compliance will be undertaken by the department and the State Penalties Enforcement Registry, with the revenue from toll avoidance to be returned to the State. The expense component of this initiative can be found in Chapter 2 Expense Measures.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Alcohol Ignition Interlock Program - Cost Recovery	446	1,170	1,379	1,519	1,554

The Government has introduced an upfront 'I' (interlock) condition licence fee of \$251 (in addition to existing licence product fees) for eligible 'I' condition licence holders. This fee is proposed to fund the total development, implementation costs and ongoing operational expenditure of Queensland's Alcohol Ignition Interlock program. The expense and capital components of this initiative can be found in Chapter 2 Expense Measures and Chapter 3 Capital Measures.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Extension of Reef Vessel Tracking System (VTS)	..	1,089	(447)	1,279	3,078

The Government has revised revenue projections for conservancy fees as a result of volume growth in shipping. The expense and capital components of this initiative can be found in Chapter 2 Expense Measures and Chapter 3 Capital Measures.

Electoral Commission of Queensland

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Local Government Elections - Cost Recovery	..	20,835	3,900	3,900	3,900

The Government will recover, from local governments, \$20.8 million in 2011-12 and \$3.9 million per annum from 2012-13, for the establishment and operation of a local government work unit, which will administer local government elections and by-elections, and for the conduct of the quadrennial local government elections to be held in March 2012. The expense and capital components of this initiative can be found in Chapter 2 Expense Measures and Chapter 3 Capital Measures.

Treasury Department

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Revisions to Transfer Duty	..	161,000	247,000	260,000	272,000

In order to fund the Queensland Building Boost Grant and the abolition of the Community Ambulance Cover levy, the Government is removing the transfer duty concession for homebuyers purchasing homes from 1 August 2011. The concession was estimated to cost the State \$308 million in revenue foregone in 2010-11. At the same time, the transfer duty rate structure will be revised to ensure transfer duty payable on a home remains lower in Queensland than the standard arrangements in any other mainland state.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Land Rich Duty - Land Holder Model - National Harmonisation	..	30,000	30,000	30,000	30,000

As announced in the Mid Year Fiscal and Economic Review, the Government will apply a land holder model for land rich duty from 1 July 2011. The existing land rich provisions in the *Duties Act 2001* will be modified to a land holder model. The land holder model is the model adopted in other States and Territories with the exception of Tasmania.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Monthly Collections of Royalties	..	7,000	14,000	14,000	14,000

As announced in the Mid Year Fiscal and Economic Review, the Government will collect monthly royalty payments from the bulk of producers from 1 January 2012 (rather than quarterly as at present). While not increasing the amount of royalties collected, the cash flow benefit to the State from this measure is estimated to be \$14 million per annum.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Land Tax - Capping of Land Values	..	(15,000)	..	..	..

The Government has decided to extend a 50% cap on the annual increase in land values used for the purpose of calculating land tax liabilities. Land tax payers are estimated to have saved more than \$100 million over the period 2008-09 to 2011-12.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Payroll Tax Rebate for Apprentices and Trainees	..	(15,000)	..	..	..

The wages of apprentices and trainees are exempt from payroll tax. In addition to this employment incentive, the Government has decided to extend the 25% payroll tax rebate on the wages of each apprentice and trainee employed until 30 June 2012. The rebate will be offset against the tax payable on the wages of other employees.

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
Abolition of the Community Ambulance Cover Levy	..	(139,382)	(175,068)	(186,447)	(198,566)

The Government will abolish the Community Ambulance Cover levy from 1 July 2011. This measure represents a saving of around \$113 to each of the approximately 1.4 million electricity account holders that would have otherwise been liable for the Levy in 2011-12. Queenslanders will continue to be covered for ambulance services with the cost being met from the Budget. The total cost of this initiative is \$699.5 million across the forward estimates of the Budget.

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Budget Measures

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