

Queensland Budget 2016-17

Budget Measures

Budget Paper No.4

2016-17 Queensland Budget Papers

- 1. Budget Speech**
 - 2. Budget Strategy and Outlook**
 - 3. Capital Statement**
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State Budget 2016-17

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1 Overview

Features

- This Budget Paper presents a consolidation of expense, capital and revenue measures reflecting decisions since the 2015-16 Budget.
- The measures of the Government reflect its policy agenda of creating jobs and fostering emerging and innovative industries, revitalising front line services and implementing election commitments.
- Additional funding of \$2 billion over the forward estimates will be invested through the State Infrastructure Fund to build the infrastructure needed to support economic growth and liveability into the future.
- The Government has committed \$198.2 million to assist in reducing the devastating effects of domestic and family violence.
- An additional investment of \$225 million to accelerate the Government's Advance Queensland initiative which will further invest in innovation, skills, education and business development to diversify the Queensland economy and deliver knowledge based jobs now and into the future. This will take the Government's total investment commitment to Advance Queensland to \$405 million.
- To further the Government's policy agenda of creating jobs, a \$100 million Back to Work – Regional Employment Package has been established to provide funding and assistance to help raise employment in regional areas outside of South East Queensland.
- Funding of \$77.9 million over five years from 2015-16 provided through the Drought Assistance Package and Rural Assistance Package to assist rural producers and communities across the State affected by debt and drought.
- The Government is providing additional funding of \$230 million over five years to 2020-21 (\$20 million in 2016-17) for the Advancing Queensland's Health Infrastructure Program. The program will facilitate essential upgrades to health facilities and supporting infrastructure across Queensland, including repurposing of the Nambour General Hospital, redevelopment of the Atherton Hospital including the emergency department and operating theatres and redevelopment of the Thursday Island Hospital. The program will also support the development of a new health precinct for the southern corridor of Cairns and short term carpark solutions at Caboolture and Logan Hospitals.
- In Education and Training a \$249.3 million (over four years) school infrastructure package will deliver new classrooms across Queensland and a new school at Calliope.
- Operating expenses are forecast to grow at a sustainable rate, averaging 3.2% per annum across the forward estimates (excluding disaster recovery expenses).

1.1 Introduction

The purpose of this document is to provide a consolidated view of policy decisions with budgetary impacts made by the Government since the 2015-16 Budget.

This document complements other Budget Papers, in particular Budget Paper No. 2 – Budget Strategy and Outlook, Budget Paper No. 3 – Capital Statement and the Service Delivery Statements.

This paper includes only new policy decisions and does not detail the full amount of additional funding being provided to agencies to deliver services and infrastructure. Other adjustments, including those that are parameter based and where the funding formula remains unchanged, are similarly excluded.

The total funding impact of new measures is summarised in Tables 1.6 to 1.8 at the conclusion of this chapter.

For details on the total funding available to agencies, refer to agencies' Service Delivery Statements.

1.2 Explanation of scope and terms

The following is a description of the scope and terms applied in this document.

1.2.1 Scope

This document includes measures with the following features:

- **Sector.** Only Queensland General Government sector agencies are included. Measures involving Government-owned corporations or other Public Non-financial Corporations sector agencies are within scope only if the measures are being funded directly by the General Government sector or if there is a flow through effect (for example, Community Service Obligations).
- **Timeframe.** Measures based on decisions made by the Government since the 2015-16 Budget.
- **Type.** Measures with budgetary impacts, in particular: (i) expense and capital measures with service delivery, capital enhancement, grant or subsidy impacts on the community; and (ii) revenue measures involving a significant change in revenue policy, including changes in the tax rate.
- Initiatives of a technical nature or non-policy based adjustments, such as parameter based funding adjustments, are not included if the formula to calculate these adjustments has not changed, as they do not reflect changes in Government policy. The main focus is on measures reflecting policy decisions that impact directly on the community through service delivery or other means.
- **Materiality.** Minor measures or measures with non-significant community impact are not included in this document.

1.2.2 Funding basis

Tables in this document are presented on a net funding basis.

- Net funding refers to the impact that the funding of the measure has on appropriations from the Consolidated Fund or centrally held funds to the relevant General Government agency. The tables do not include funding directed to the measure from existing agency resources or other sources.
- Amounts refer to additional funding being provided to agencies for a particular program or project, as a result of Government decisions since the 2015-16 Budget. This may differ to other Budget papers, such as Budget Paper No. 3 – Capital Statement, that may refer to total funding.
- Where a measure involves material expenditure or revenue collections by more than one department, the measure is reported under each department involved. The addition of each individual department's portion of a particular measure may not equate to the reported total whole-of-Government figure due to the omission of some department's portions that did not meet Budget Paper 4's materiality threshold (i.e. \$250,000 over four years).
- Amounts included in the tables relating to revenue measures represent the impact of the measure on Government revenue (with a positive amount representing additional revenue).
- Queensland Health (the Department of Health, the Hospital and Health Services and the Queensland Ambulance Service) are provided with a total annual funding envelope and given the autonomy to allocate these resources to the combination of services which they consider will support the best possible health outcomes for Queenslanders. The 2015-16 Budget provided \$2.3 billion to Queensland Health over four years from 2015-16 under these arrangements. An additional \$350 million, as identified in Chapter 2 Expense Measures of this paper, will be provided in 2019-2020 to continue to support this arrangement. Consequently, funding for new measures is embedded within this annual funding allocation and similarly, Queensland Health are excluded from the whole-of-Government reprioritisation measures. Consistent with these arrangements, the Queensland Health section of this paper reports new measures funded through other sources, including the allocation of existing Queensland Health resources.

Tables 1.6 to 1.8 identify expense, capital and revenue measures separately, categorised as follows:

- Up to and including 2015-16 Mid-Year Fiscal and Economic Review (MYFER)
- Since the 2015-16 MYFER

1.3 Whole-of-Government Measures

1.3.1 Reprioritisation

The Government has implemented a whole-of-Government reprioritisation program of \$0.450 billion over 2016-17 to 2019-20 to contribute to whole-of-Government priorities. The allocations for individual portfolios are outlined in Table 1.1 below.

Achieving these reprioritisation allocations will be the responsibility of each Minister, and will be done in a manner consistent with the Government's commitment to public sector employment security. There will be no forced redundancies or voluntary redundancy programs in response to reprioritisation measures. Apart from this commitment, there will be discretion in how the savings are achieved.

Table 1.1 Reprioritisation allocations¹

	2016-17 \$ million	2017-18 \$ million	2018-19 \$ million	2019-20 \$ million	Total \$ million
Department of Aboriginal and Torres Strait Islander Partnerships	(0.2)	(0.2)	(0.3)	(0.3)	(1.0)
Department of Agriculture and Fisheries	(0.9)	(1.1)	(1.4)	(1.6)	(5.0)
Department of Communities, Child Safety and Disability Services	(5.4)	(7.5)	(10.1)	(12.4)	(35.4)
Department of Education and Training	(31.5)	(42.7)	(53.3)	(63.7)	(191.2)
Department of Energy and Water Supply	(0.3)	(0.2)	(0.2)	(0.3)	(0.9)
Department of Environment and Heritage Protection	(0.5)	(0.6)	(0.7)	(0.9)	(2.7)
Department of Infrastructure, Local Government and Planning	(1.1)	(0.9)	(1.1)	(1.1)	(4.3)
Department of Justice and Attorney-General	(4.7)	(6.3)	(7.8)	(9.4)	(28.3)
Department of National Parks, Sport and Racing	(1.3)	(1.5)	(1.8)	(2.1)	(6.6)
Department of Natural Resources and Mines	(1.1)	(1.3)	(1.5)	(1.8)	(5.7)
Department of Science, Information Technology and Innovation	(1.1)	(1.4)	(1.6)	(1.8)	(5.9)
Department of State Development	(0.7)	(0.8)	(0.7)	(0.7)	(2.9)
Department of Tourism, Major Events, Small Business and the Commonwealth Games	(0.1)	(0.1)	(0.1)	(0.1)	(0.4)
Department of Transport and Main Roads	(16.8)	(22.7)	(28.6)	(34.6)	(102.8)
Department of the Premier and Cabinet	(0.9)	(1.1)	(1.4)	(1.7)	(5.1)
Legislative Assembly of Queensland	(0.1)	(0.1)	(0.2)	(0.2)	(0.7)
Office of the Ombudsman	(0.0)	(0.0)	(0.0)	(0.1)	(0.2)
Public Safety Business Agency	(1.4)	(1.8)	(2.1)	(2.6)	(7.9)
Public Service Commission	(0.0)	(0.1)	(0.1)	(0.1)	(0.3)
Queensland Fire and Emergency Services	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)
Queensland Police Service	(6.1)	(8.4)	(10.6)	(12.9)	(38.1)
Queensland Treasury	(0.8)	(1.0)	(1.3)	(1.5)	(4.5)
Total	(75.0)	(100.0)	(125.0)	(150.0)	(450.0)

Notes:

1. Numbers may not add and some appear as zero due to rounding.

1.3.2 Settling the new State Government Entities Certified Agreement (Core Agreement)

The last Core Agreement expired on 31 July 2012 under the Newman Government and was referred to arbitration in January 2013. Between 1 August 2012 and 30 November 2013, no wage increases were provided to employees who were part of the Core.

A new Core Agreement will operate from 1 September 2015 for a period of three years. As part of the negotiated settlement of the new Core Agreement, there is a one-off payment to members of the Core of \$1,300 (pro-rata for part time workers) in recognition of the 16 months during 2012 and 2013 during which there was no pay increase. The payment will be made to all eligible employees who were employed at 1 April 2016, following certification of the Core Agreement on 1 June 2016. The one-off payment is expected to cost up to \$58 million in 2015-16 and this cost was included in the MYFER.

1.3.3 Domestic and Family Violence – Government Response to *Not Now, Not Ever* Report

The Government is committed to reducing the devastating effects of domestic and family violence in Queensland.

An additional \$198.2 million over five years (\$192.9 million new funding and \$5.3 million reprioritised funding) has been allocated since the 2015-16 Budget in response to the *Not Now, Not Ever: Putting an End to Domestic and Family Violence in Queensland* report (the *Not Now, Not Ever* report).

This brings total funding to date to implement the Government's response to the *Not Now, Not Ever* report to \$233.8 million over five years (\$198.7 million new funding and \$35.1 million reprioritised funding).

Additional details of funding and initiatives can be found in the Department of Aboriginal and Torres Strait Islander Partnerships; Department of Communities, Child Safety and Disability Services; Department of Housing and Public Works; Department of Justice and Attorney-General; Department of Premier and Cabinet; Queensland Police Service; Queensland Health; and Queensland Treasury sections of Chapter 2 Expense Measures and in the Department of Justice and Attorney-General and Department of Housing and Public Works sections of Chapter 3 Capital Measures.

Table 1.2 Domestic and Family Violence - Government Response to *Not Now, Not Ever* report – Funding allocations since the 2015-16 Budget

	2015-16 \$ million	2016-17 \$ million	2017-18 \$ million	2018-19 \$ million	2019-20 \$ million	Total \$ million
Expense Measures¹						
Queensland Says: Not Now, Not Ever: Building a Framework to End Domestic and Family Violence						
Domestic and Family Violence Implementation Council	..	0.6	0.4	..	..	1.0
Development of a Measures of Success Framework	..	0.5	..	..	..	0.5
Related Initiatives	1.8	0.1	0.1	..	..	2.0
Building Capacity of Community Justice Groups	..	1.5	2.4	3.6	3.5	11.0
Culture and Attitudes: Building a Community Free From Violence						
Communication and Engagement Program for Prevention of Domestic and Family Violence	..	3.1	3.1	3.1	..	9.3
Getting Help: Building an Integrated Service Response						
Integrated Response Trial in Logan - Beenleigh	0.2	0.8	0.8	0.8	0.8	3.4
Home Safety Upgrades	0.1	0.2	0.2	0.2	0.2	0.8
Sexual Assault Services	0.3	1.0	1.0	1.0	1.0	4.4
Counselling Initiatives	1.0	..	..	..	..	1.0
Telephone Support Services	..	0.1	0.1	0.1	..	0.3
High Risk Teams to Support an Integrated Service Response	..	2.5	5.7	7.8	8.1	24.2
Perpetrator Interventions	..	1.8	2.7	2.9	2.9	10.3
Development of New and Enhanced Services	..	2.1	9.5	14.2	17.3	43.1
Communications and Technology Solutions	..	3.8	3.3	3.2	0.8	11.0
Capacity Building for Improved Service Delivery	..	1.0	1.7	2.1	2.1	6.8
Supported Accommodation for Women and Children Escaping Domestic and Family Violence in Charters Towers	..	0.6	0.6	0.6	0.6	2.2
Supported Accommodation for Women and Children Escaping Domestic and Family Violence in a Rural or Remote Location	..	0.6	0.6	0.6	0.6	2.2
Staff Education Program ²	..	..	..	..	..	..
Delivering Fairness and Accountability: An Enhanced Law and Justice Framework						
Extension of Southport Specialist Domestic and Family Violence Court Trial	1.4	4.3	..	..	..	5.8
Introduction of a Sexual Assault Counselling Privilege	..	0.3	0.6	0.7	0.7	2.2
Implementation and Coordination Team	..	1.5	0.7	0.7	0.8	3.7
Professional development for Queensland magistrates	..	0.2	0.2	0.2	0.2	0.7
Cultural Change	..	1.2	0.4	0.4	0.3	2.2
Staged roll out of specialist domestic and family violence courts ³	..	..	7.2	13.8	13.9	34.8

	2015-16 \$ million	2016-17 \$ million	2017-18 \$ million	2018-19 \$ million	2019-20 \$ million	Total \$ million
Capital Measures¹						
Getting Help: Building an Integrated Service Response						
Supported Accommodation for Women and Children Escaping Domestic and Family Violence in Charters Towers	..	1.4	..	..	..	1.4
Supported Accommodation for Women and Children Escaping Domestic and Family Violence in a Rural or Remote Location	..	2.8	..	..	..	2.8
Delivering Fairness and Accountability: An Enhanced Law and Justice Framework						
Staged Roll out of Specialist Domestic and Family Violence Courts ³	..	1.0	4.6	...	...	5.6
Total¹	4.8	32.8	45.9	55.9	53.5	192.9
Notes:						
1. Figures shown are net of reprioritised funding amounts and may not add due to rounding.						
2. Queensland Health is internally reallocating \$700,000 in 2016-17 for this initiative further details of which can be found in the Queensland Health section of Chapter 2 Expense Measures.						
3. The Government is providing additional services funding of \$34.8 million over three years and additional equity funding of \$5.6 million over two years for the staged roll out of specialist courts. Funding for this initiative is provided for in a whole-of-Government contingency pending learnings from the specialist domestic and family violence court trial underway at Southport. Further details of this funding can be found in the Department of Justice and Attorney-General, Department of Communities, Child Safety and Disability Services and the Queensland Police Service sections of Chapter 2 Expense Measures and the Department of Justice and Attorney-General section of Chapter 3 Capital Measures.						

1.3.4 Rural Assistance

The Government is committed to assisting rural producers and communities across the State affected by debt and drought. The total funding provided through the Drought Assistance Package and Rural Assistance Package totals \$77.9 million over five years from 2015-16. This includes \$46.9 million in additional funding, \$19 million in internal reallocations, \$11.2 million in foregone revenue, and \$870,000 from the Australian Government.

Funding will support a range of initiatives including pest and weed management, assistance for rural school students in drought affected areas, financial management and climate risk mitigation grants, expanded functions of a new rural and industry development authority, legislating farm debt mediation, the establishment of the Office of Rural Affairs and extension of the family farm transfer duty concession to the familial transfer of farm businesses.

These Packages complement a range of other Government initiatives aimed at assisting rural and drought affected communities.

Additional details of funding and initiatives can be found in the Department of Agriculture and Fisheries; Department of Communities, Child Safety and Disability Services; Department of Education and Training; Department of Energy and Water Supply; Department of Environment and Heritage Protection, and the Queensland Health sections of Chapter 2 Expense Measures and in the Department of Natural Resources and Mines and Queensland Treasury sections of Chapter 4 Revenue Measures.

Table 1.3 Additional Funding for Drought Assistance Package and Rural Assistance Package

	2015-16 \$ million	2016-17 \$ million	2017-18 \$ million	2018-19 \$ million	2019-20 \$ million	Total \$ million
Expense Measures^{1,2}						
Extending existing drought relief arrangements						
Department of Agriculture and Fisheries	..	15.1	..	..	..	15.1
Department of Energy and Water Supply		4.0				4.0
Department of Communities, Child Safety and Disability Services	..	4.0	..	..	..	4.0
Queensland Health	..	..	..	..	..	..
Rural Assistance Package						
Department of Agriculture and Fisheries	..	5.0	5.1	5.1	1.9	17.1
Department of Education and Training	0.9	1.8	0.9	..	..	3.7
Department of Environment and Heritage Protection	..	1.0	1.0	1.0	..	3.0
Total Expense Measures^{1,2}	0.9	31.0	7.0	6.1	1.9	46.9
Revenue Measures¹						
Extending existing drought relief arrangements						
Department of Natural Resources and Mines	..	(4.2)	..	..	..	(4.2)
Rural Assistance Package						
Queensland Treasury	..	(1.6)	(1.7)	(1.8)	(1.9)	(7.0)
Total Revenue Measures¹		(5.8)	(1.7)	(1.8)	(1.9)	(11.2)
Notes: 1. Figures shown are net of reprioritised funding amounts and may not add due to rounding. 2. The difference between the \$77.9 million total package and the figures shown in the table is due to \$19 million in funding being internally reallocated by departments as well as \$870,000 in Australian Government funding.						

1.3.5 Brisbane CBD and Fringe Area Government Office Accommodation Strategy 2015-25

The Government is providing additional funding of \$116.1 million over four years from 2016-17 to implement the Brisbane CBD and Fringe Area Government Office Accommodation Strategy 2015-2025 (the Strategy).

The majority of additional funding has been provided as a consequence of the increase in rental costs of occupying 1 William Street (\$72.6 million over 2016-17 to 2019-20). The construction and occupation of 1 William Street was a decision taken by the former Government.

As part of the Strategy the Government has undertaken steps to minimise the cost impact of these accommodation requirements.

The allocations for individual portfolios are outlined in Table 1.4 below.

Table 1.4 Rent allocations¹

	2016-17 \$ million	2017-18 \$ million	2018-19 \$ million	2019-20 \$ million	Total \$ million
Department of Aboriginal and Torres Strait Islander Partnerships	0.3	0.5	0.6	0.7	2.2
Department of Agriculture and Fisheries	..	0.8	1.2	1.4	3.4
Department of Communities, Child Safety and Disability Services	1.4	3.5	4.1	4.7	13.6
Department of Education and Training	0.4	1.5	2.2	2.8	6.8
Department of Energy and Water Supply	0.2	0.4	0.5	0.6	1.8
Department of Environment and Heritage Protection	0.4	0.8	1.2	1.4	4.0
Department of Housing and Public Works	0.2	..	0.1	0.5	0.8
Department of Infrastructure, Local Government and Planning ²	2.1	3.9	4.1	4.4	14.5
Department of National Parks, Sport and Racing	0.4	0.7	0.9	1.0	3.0
Department of Natural Resources and Mines	0.4	0.6	0.7	1.2	2.9
Department of State Development ³	..	..	0.0	0.2	0.2
Department of Tourism, Major Events, Small Business and the Commonwealth Games	0.5	0.8	0.9	1.0	3.2
Department of Transport and Main Roads	..	0.4	2.6	3.4	6.4
Department of the Premier and Cabinet ⁴	5.1	8.0	8.7	9.3	31.0
Public Safety Business Agency	0.1	0.3	0.4	0.5	1.2
Queensland Health	..	..	0.1	0.9	1.0
Queensland Treasury	4.0	4.8	5.3	5.9	20.1
Total	15.6	27.0	33.7	39.8	116.1
Notes:					
1. Numbers may not add due to rounding.					
2. Includes Trade and Investment Queensland.					
3. Allocation for 2018-19 appears as zero due to rounding.					
4. Includes Ministerial Services.					

1.3.6 The State Infrastructure Fund

A funding injection of \$2 billion over the forward estimates will add to the Government's capacity to build the infrastructure needed to support economic growth and liveability into the future. The State Infrastructure Fund (SIF) had an initial injection of \$500 million in March 2016 and is being boosted in the 2016-17 Budget by a further \$1.5 billion.

The components of the funding package are:

- \$300 million for the Priority Economic Works and Productivity Program (PEWPP). This funding has been allocated to the Department of Transport and Main Roads for priority works which will contribute towards enhanced productivity and economic outcomes.

- \$180 million over three years for the Significant Regional Infrastructure Projects Program (SRIPP). Funding will be allocated to departments for significant infrastructure projects in key regional centres that respond to a community need or provide increased economic opportunities. Projects under the SRIPP support a range of themes in Part A and B of the State Infrastructure Plan, including infrastructure that leads and supports growth, providing liveability benefits and wider economic benefits in regional areas.
- \$20 million has been provided to the Department of Infrastructure, Local Government and Planning for Maturing the Infrastructure Pipeline (MIP) with the aim of progressing proposals that were identified through community consultation on the State Infrastructure Plan.
- \$50 million in 2016-17 for Cross River Rail environmental impact approvals, establishment of the statutory body, and commencement of scoping of value share opportunities, early works and pre-procurement activities.
- The allocation of the remaining SIF, \$1.45 billion, will be informed by independent advice from Building Queensland, including the Building Queensland infrastructure pipeline of priority projects. Building Queensland assists (for projects valued at \$50 million to \$100 million) and leads (for projects valued at more than \$100 million) in the development of rigorous Business Cases and develops an infrastructure pipeline of priority projects for unfunded proposals greater than \$50 million.

Table 1.5 State Infrastructure Fund¹

	2015-16 \$ million	2016-17 \$ million	2017-18 \$ million	2018-19 \$ million	2019-20 \$ million	Total \$ million
Pipeline Projects						
Projects ²	..	170.0	280.0	500.0	500.0	1,450.0
Cross River Rail		50.0	..	..	..	50.0
Pipeline Projects total	..	220.0	280.0	500.0	500.0	1,500.0
PEWPP allocations						
Ipswich Motorway - Rocklea to Darra	..	..	40.2	34.4	13.8	88.4
Pacific Motorway-Gateway Motorway merge ³	..	34.4	5.4	2.3	..	42.0
Dawson Highway (Gladstone - Biloela)	0.1	7.6	16.3	10.0	6.0	40.0
Rockhampton Road Train Access - Stage 1	..	0.1	5.1	4.8	..	10.0
Kawana Way and Nicklin Way	0.1	11.0	11.0		..	22.0
Garbutt - Riverway Drive	1.0	3.1	25.9	0.1	..	30.0
North Coast Rail Line	..	25.0	50.0	25.0	..	100.0
Offset provided by DTMR	..	(12.4)	(8.6)	(11.3)	..	(32.4)
PEWPP total ⁴	1.1	68.7	145.2	65.2	19.8	300.0

	2015-16 \$ million	2016-17 \$ million	2017-18 \$ million	2018-19 \$ million	2019-20 \$ million	Total \$ million
SRIPP						
New Palm Island Primary Health Care	..	8.5	..	..	..	8.5
Aurukun Shire Council - Wastewater upgrades	..	0.6	..	..	..	0.6
Mapoon Aboriginal Shire Council – Upgrade of drinking water infrastructure	..	0.1	..	..	..	0.1
Pompuraaw Drinking water security project	..	1.8	..	..	..	1.8
Mon Repos Turtle Centre redevelopment	..	3.0	7.0	..	..	10.0
Improving tourism and recreation use of the Great Barrier Reef	..	1.0	0.7	0.7	..	2.4
Cairns Western Arterial Road: Bill Fulton Bridge (Freshwater Creek) duplication	..	19.8	14.5	..	..	34.2
Port Douglas extension of fire station	..	0.8	..	..	..	0.8
Dimbulah extension of fire station	..	0.7	..	..	..	0.7
Rockhampton Firecom project - extension of fire station	..	1.0	1.2	..	..	2.2
Digital Electricity Meters for Low Income Regional Residents	..	1.0	2.0	2.5	..	5.5
Regional Education Infrastructure Enhancement	..	7.5	13.7	..	..	21.3
Renewal of school facilities in Central Queensland	..	20.2	5.2	..	..	25.4
Boulia Community Hospital refurbishment	..	0.3	1.7	..	..	2.0
McKinlay Multi-purpose Health Service refurbishment and expansion	0.6	4.4	..	5.0
Step Up/Step Down Units - mental health facilities	..	12.0	..	..	..	12.0
Social Housing in Regional Centres	..	7.1	7.1	..	..	14.2
New Mackay Tourism Visitor Information Centre	..	0.5	0.8	..	..	1.3
Mt Inkerman Nature Tourism Development	..	0.5	..	..	..	0.5
Smithfield replacement fire station	..	1.3	2.5	..	..	3.8
Proserpine replacement fire station	..	1.0	1.4	..	..	2.4
Herberton replacement fire station	..	0.4	0.8	..	..	1.2
Mackay replacement fire station and support facilities	..	0.4	4.0	3.1	..	7.5
Howard combined Police and Fire Station	..	5.0	5.0	..	..	10.0

	2015-16 \$ million	2016-17 \$ million	2017-18 \$ million	2018-19 \$ million	2019-20 \$ million	Total \$ million
Paediatrics Unit at Townsville Hospital	..	3.3	3.3	..	..	6.6
SRIPP Projects Total ²		97.8	71.5	10.7		180.0
MIP						
Services	..	14.0	6.0	..	..
MIP total ⁵		14.0	6.0			20.0
State Infrastructure Fund Total	1.1	400.5	502.8	575.8	519.8	2,000.0
Notes:						
1. Numbers may not add due to rounding.						
2. Funding for projects has yet to be incorporated into individual department forward estimates.						
3. Subject to commitment of Australian Government funding.						
4. Funding has been allocated to the Department of Transport and Main Roads.						
5. Services funding allocated to the Department of Infrastructure, Local Government and Planning.						

Table 1.6: Expense measures since the 2015-16 Budget

Expense measures up to and including MYFER	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Department of Aboriginal and Torres Strait Islander Partnerships					
Reparations for Stolen Wages	1,642	1,818	1,531	..	..
Investing in Success	..	..	..	..	..
Portfolio Total	1,642	1,818	1,531	..	..
Department of Agriculture and Fisheries					
Pest and Disease Preparedness and Response Programs - National Partnership ¹	924	..	..	..	..
Portfolio Total	924	..	..	..	..
Department of Communities, Child Safety and Disability Services					
Domestic and Family Violence Response - Sexual Assault Services	260	1,040	1,040	1,040	1,040
Domestic and Family Violence Response - Integrated Response Trial in Logan-Beenleigh	232	799	802	805	810
Domestic and Family Violence Response - Home Safety Upgrades	94	188	188	188	188
Domestic and Family Violence Response - Counselling Initiatives	1,000	..	..	..	..
Portfolio Total	1,586	2,027	2,030	2,033	2,038
Department of Education and Training					
Senior Assessment and Tertiary Entrance System ¹	3,000	..	..	..	..
Portfolio Total	3,000	..	..	..	..
Department of Environment and Heritage Protection					
Underground Coal Gasification Investigations	6,562	5,170	..	..	..
Cassowary Rehabilitation	309	530	530	530	530
Portfolio Total	6,871	5,700	530	530	530
Department of Housing and Public Works					
Government Employee Housing Program	..	..	..	..	..
Portfolio Total	..	..	..	..	..
Department of Justice and Attorney-General					
Specialist Women's Prisoner Re-entry Services	500	1,000	1,000	1,000	1,000
Portfolio Total	500	1,000	1,000	1,000	1,000
Department of National Parks, Sport and Racing					
Government Response to the Queensland Greyhound Racing Industry Commission of Inquiry	4,303	..	..	..	..
Support for Racing Queensland ¹	12,000	..	..	..	..
Portfolio Total	16,303	..	..	..	..
Department of the Premier and Cabinet					
Domestic and Family Violence Response - Related Initiatives	1,797	112	116	..	..
Queensland Ballet	1,200	1,200	1,200	1,200	1,200
New Arts Theatre Business Case	..	..	..	..	..

Expense measures up to and including MYFER	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
North Queensland Economic Summit	1,500	..	..	..	..
Screen Queensland	..	..	..	..	..
Portfolio Total	4,497	1,312	1,316	1,200	1,200
Department of Transport and Main Roads					
Road Safety ¹	3,300	3,650	..	..	..
Portfolio Total	3,300	3,650	..	..	..
Legislative Assembly of Queensland					
Electorate Office Leasing Costs	563	848	1,147	1,461	1,790
Portfolio Total	563	848	1,147	1,461	1,790
Public Safety Business Agency					
Flood-focussed Road Safety Media Campaign	5,000	1,000	1,000	1,000	1,000
Portfolio Total	5,000	1,000	1,000	1,000	1,000
Queensland Treasury					
North Stradbroke Island Workers Assistance Scheme	..	..	..	..	..
Portfolio Total	..	..	..	..	..
Total impact on Expense up to and including MYFER	44,186	17,355	8,554	7,224	7,558

Expense measures since 2015-16 MYFER	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Whole-of-Government Measures					
CBD and Fringe Area Government Office accommodation	..	15,631	26,961	33,672	39,790
Whole-of-Government reprioritisation	..	(75,000)	(100,001)	(125,000)	(150,000)
Portfolio Total	..	(59,369)	(73,040)	(91,328)	(110,210)
Department of Aboriginal and Torres Strait Islander Partnerships					
Remote Indigenous Land and Infrastructure Program Office	..	4,522	4,515	4,521	4,551
Cape York Peninsula Tenure Resolution Program	..	4,436	3,619	4,023	250
From Jail to Jobs	..	1,315	..	..	..
Economic Participation Partnership Projects	..	500	1,500	..	..
Domestic and Family Violence Response - High Risk Teams to Support an Integrated Service Response	..	477	714	732	756
Portfolio Total	..	11,250	10,348	9,276	5,557
Department of Agriculture and Fisheries					
Extending Existing Drought Relief Arrangements	..	15,084	..	..	..
Rural Assistance Package	..	5,030	5,081	5,133	1,905
Funding for Emergent Biosecurity Programs and Commitments	..	8,059	2,787	1,287	247
Pest Animal & Weed Management in Drought Affected Areas	4,847	5,153	..	..	..
The New Agricultural Economy	..	3,160	350	350	..
Pest and Disease Preparedness and Response Programs - National Partnership ²	18,165	2,364	2,396	..	..
Implementation of the Biosecurity Capability Review	..	2,290	3,047	2,934	2,571
Portfolio Total	23,012	41,140	13,661	9,704	4,723
Department of Communities, Child Safety and Disability Services					
Domestic and Family Violence Response - Communications and Technology Solutions	..	3,559	3,290	3,180	800
Domestic and Family Violence Response - Development of New and Enhanced Services	..	2,114	9,536	14,229	17,253
Domestic and Family Violence Response - Perpetrator Interventions	..	1,814	2,729	2,886	2,903
Domestic and Family Violence Response - Capacity Building for Improved Service Delivery	..	963	1,718	2,053	2,060
Domestic and Family Violence Response - High Risk Teams to Support an Integrated Service Response	..	723	2,119	2,780	2,616
Domestic and Family Violence Response - Extension of Southport Specialist Domestic and Family Violence Court Trial	127	381	..	..	..
Domestic and Family Violence Response - Specialist Domestic and Family Violence Courts
Extending Existing Drought Relief Arrangements	..	4,000	..	..	..
Modernising the Community Recovery Disaster Management System	..	2,000	500	500	500
Queensland Neighbourhood Centre Investment Strategy	..	750	1,500	750	..
Seniors Strategy and Elder Abuse Initiatives	..	100	2,000	2,000	2,000
Financial Resilience and Inclusion Action Plan
Funding for the Community Aids, Equipment and Assistive Technologies Initiative and the Vehicle Options Subsidy Scheme
Scholarship Program for Young Women Exiting from the Care of the State

Expense measures since 2015-16 MYER	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Community Hubs and Partnerships	..	(375)	(375)	(375)	(375)
Portfolio Total	127	16,029	23,017	28,003	27,757
Department of Education and Training					
Senior Assessment and Tertiary Entrance System ²	..	24,311	23,054	22,069	..
Universal Access to Kindergarten	..	16,500	26,300	..	..
Back to Work - Regional Employment Package	..	10,000	..	..	..
Review of School Administrative and Support Staff	..	8,238	24,632	33,448	35,635
NAPLAN Online	..	6,710	..	..	..
Reducing Prisoner Suicide Risk at Borallon Training and Correctional Centre	..	1,900	700	700	700
Rural Assistance Package	913	1,830	913	..	..
State School Asset Maintenance Program	..	..	..	..	94,692
Community Hubs and Partnerships	..	(375)	(375)	(375)	(375)
Australian Government Students First Funding (Investing For Success)	..	(121,500)	121,500	..	..
Portfolio Total	913	(52,386)	196,724	55,842	130,652
Department of Energy and Water Supply					
Biofuels Mandate Implementation and Consumer Education Campaign	2,228	8,266	..	..	..
Local Management Arrangements - Stage 3 Investigations	1,966	6,945	..	..	..
Community Service Obligation - Cloncurry	..	5,934	..	..	..
Extending Existing Drought Relief Arrangements	..	4,000	..	..	..
Portfolio Total	4,194	25,145	..	..	..
Department of Environment and Heritage Protection					
Community Sustainability Action Grants	..	4,000	4,000	4,000	..
Wildlife Management	..	3,800	3,800	3,800	3,800
Koala Conservation	..	3,485	3,140	2,857	2,620
NatureAssist Program	..	2,811	2,881	2,954	3,027
Waste Management	..	1,940	..	..	..
Climate Change Strategy	..	1,830	1,623	1,660	1,701
Crocodile Management	..	1,671	2,022	2,068	..
Pristine Rivers	..	1,145	332	..	..
Rural Assistance Package - Yellow Crazy Ant Management	..	1,013	1,013	1,013	..
Cape York and Great Sandy World Heritage Area Nominations	..	813	1,213	171	..
Implementation of the Biofuels Mandate	..	704	..	..	..
Management of Flying Fox Roosts	500	650	550	450	..
Administration of Chapter 3 Water Act	..	530	542	555	..
Portfolio Total	500	24,392	21,116	19,528	11,148
Department of Housing and Public Works					
Government Owned Office Accommodation Maintenance	..	10,000	5,000	..	..
Smoke Alarm Requirements for Domestic Dwellings	..	6,767	14,516	18,146	18,182
Home Ownership on Aboriginal and Torres Strait Islander Land	..	3,500	..	..	..
Emergent and Maintenance Works on the Old Museum Building	..	3,000	..	..	..

Expense measures since 2015-16 MYER	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Domestic and Family Violence Response - Supported Accommodation for Women and Children Escaping Domestic and Family Violence in Charters Towers	..	560	560	560	560
Domestic and Family Violence Response - Supported Accommodation for Women and Children Escaping Domestic and Family Violence in a Rural or Remote Location	..	560	560	560	560
Domestic and Family Violence Response - High Risk Teams to Support an Integrated Service Response	..	121	280	421	464
Life Cycle Maintenance of the Gold Coast Convention and Exhibition Centre
Maintenance Funding for Critical Projects
Portfolio Total	..	24,508	20,916	19,687	19,766
Department of Infrastructure, Local Government and Planning					
Maturing the Infrastructure Pipeline Program	..	14,000	6,000	..	..
Community Resilience Fund	..	10,000	..	..	..
State Infrastructure Plan	1,010	5,543	3,473	2,283	1,343
Natural Disaster Resilience	..	4,950	4,950	..	..
International Education and Training Strategy	..	4,064	4,166	4,270	6,314
Palm Island Water Shortage	600	3,790	..	..	..
Major Infrastructure Program - Stage 6	..	3,750	3,750	3,750	3,750
Funding for Emergent Issues	..	1,250	..	..	..
Trade and Investment Opportunities Advancement	..	448	529	523	..
Northern Peninsula Area Water Supply System - Capital Renewal	..	432	372	140	391
Building Queensland	4,710	4,860	4,860
Portfolio Total	1,610	48,227	27,950	15,826	16,658
Department of Justice and Attorney-General					
Domestic and Family Violence Response - Extension of Southport Specialist Domestic and Family Violence Court Trial	923	2,808	..	..	..
Domestic and Family Violence Response - Building Capacity of Community Justice Groups	..	1,484	2,449	3,594	3,501
Domestic and Family Violence Response - Implementation and Coordination Team	..	1,455	727	741	752
Domestic and Family Violence Response - High Risk Teams to Support an Integrated Service Response	..	713	1,452	2,251	2,457
Domestic and Family Violence Response - Introduction of a Sexual Assault Counselling Privilege	..	316	579	668	669
Domestic and Family Violence Response - Communications and Technology Solutions	..	200	..	..	..
Domestic and Family Violence Response - Professional Development for Magistrates	..	165	167	169	171
Domestic and Family Violence Response - Telephone Support Services	..	100	100	100	..
Domestic and Family Violence Response - Specialist Domestic and Family Violence Courts
Probation and Parole Service Growth Funding	..	7,827	11,687	..	..
Sex Offender Program	..	2,522	2,582	2,544	2,608
Reducing the Suicide Risk at Borallon Training and Correctional Centre	500	2,118	2,121	3,390	3,390
Offender Electronic Monitoring	..	1,249	1,255	1,282	1,289
Expansion of Custodial Infrastructure	..	1,000	..	..	..

Expense measures since 2015-16 MYFER	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Non-custodial Infrastructure	..	137	140	350	350
Security Upgrade at Brisbane Youth Detention Centre	..	280	280	280	280
Deliver Sustainable Funding for Legal Assistance and Other Matters	8,700	38,083	38,956	39,789	40,643
Workforce Management Pressures - Queensland Justice System	..	10,000	10,000	..	..
Recording and Transcription Services	..	4,400	4,400	2,733	..
Increased Investment in Legal Aid Services	..	3,238	6,476	9,713	12,951
Office of the Director of Public Prosecutions - Criminal Prosecutions	..	2,969	2,980	3,056	3,131
Independent Body to Publish Crime Statistics	..	2,749	2,827	2,840	..
Youth Justice - Transition to Success Program	..	2,500	2,500	..	..
Crime and Corruption Commission - Intelligence Hearings Team	..	912	912	912	912
Queensland Household Gambling Survey 2016-17	..	910	108	..	..
Queensland Civil and Administrative Tribunal - Justice of the Peace	..	900	916	932	949
Victims of Crime Support	..	600	617	635	653
Crime and Corruption Commission - Proceeds of Crime	..	403	1,046	1,046	1,046
Seniors Strategy and Elders Abuse Initiatives	..	189	192	195	198
Crime and Corruption Commission - Investigations Case Management System	..	175	458	..	..
Portfolio Total	10,123	90,402	95,927	77,220	75,950
Department of National Parks, Sport and Racing					
Queensland Racing Integrity Commission - Operation	..	24,618	25,262	25,705	26,544
Country Racing Support Program	..	6,000	6,000	5,000	4,000
Support for Racing Queensland ²	19,664	..	..	..	..
Cape York Peninsula Tenure Resolution Program	..	2,442	2,561	2,959	3,490
Queensland Parks and Forest Management	..	1,554	4,382	4,673	5,570
Portfolio Total	19,664	34,614	38,205	38,337	39,604
Department of Natural Resources and Mines					
Abandoned Mine Lands Program	..	8,311	8,426	8,355	8,458
Coal Seam Gas Compliance Unit	..	3,636	3,696	..	..
State-wide High Resolution Satellite Imagery	..	2,500	2,048	1,686	1,545
Portfolio Total	..	14,447	14,170	10,041	10,003
Department of Science, Information Technology and Innovation					
One-Stop Shop	..	10,925	..	..	..
Accelerate Advance Queensland	..	9,000	8,500	7,500	..
Mobile Phone Coverage	..	7,500	7,500	..	..
Smart Service Queensland Customer Experience	..	4,179	2,568	2,614	2,677
Whole-of-Government Cyber Security	1,605	3,377	3,564	1,362	..
Strengthening Science Capability	..	1,984	1,985	1,984	1,984
The Advance Queensland Biofutures 10-Year Roadmap and Action Plan	..	1,140	2,140	2,000	..
Portfolio Total	1,605	38,105	26,257	15,460	4,661
Department of State Development					
Building our Regions	..	15,000	70,000	..	..
The Advance Queensland Biofutures 10-Year Roadmap and Action Plan	..	7,680	3,180	3,170	..

Expense measures since 2015-16 MYFER	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Economy Building Initiatives	..	4,500	4,000	..	..
Mining Equipment, Technology and Services Industry Growth Centre	109	2,391	1,250	1,250	..
Community Hubs and Partnerships	..	1,625	1,625	1,625	1,625
Queens Wharf Brisbane	..	1,270	3,200	..	..
Advance Queensland Industry Attraction Fund
Portfolio Total	109	32,466	83,255	6,045	1,625
Department of the Premier and Cabinet					
Queensland Museum Regional Campus Upgrades and Gallery Renewal	..	5,300	3,000	1,950	1,250
Ministerial Support for Three New Offices	..	5,169	5,169	5,169	5,169
Cairns Performing Arts Centre
Playing Queensland Fund - Boost to Touring	..	750	750	750	750
Domestic and Family Violence Response - Implementation Council	..	596	374	..	..
Domestic and Family Violence Response - Communication and Engagement Program	..	3,095	3,095	3,095	..
Queensland Art Gallery Exhibitions and Critical Asset Replacement	..	3,000	3,250	3,000	3,000
Events Sponsorship Fund	..	2,000	2,000	..	..
Evaluation of Tackling Alcohol-Fuelled Violence Policy
Myriad Innovation Fund
Portfolio Total	..	19,910	17,638	13,964	10,169
Department of Tourism, Major Events, Small Business and the Commonwealth Games					
Advance Queensland: Connecting with Asia Strategy	..	8,375	8,375	8,375	8,375
Advancing Small Business Queensland Strategy	..	7,550	7,550	7,550	..
Tourism and Events Queensland Tourism Guarantee	2,687	47,225
Portfolio Total	..	15,925	15,925	18,612	55,600
Department of Transport and Main Roads					
Cross River Rail	..	50,000	..	..	..
Upgrade Road Access to Tourist and Culturally Significant Sites in Western Queensland	..	3,000	7,000	..	..
Gold Coast Waterways Authority	..	1,980	..	..	..
Building our Regions - Transport Infrastructure Development Scheme	30,000	30,000	30,000
Heavy Vehicle Charges Determination - Revisions to Concessions
Road Safety ²	1,000	1,000	..
Portfolio Total	..	54,980	38,000	31,000	30,000
Legislative Assembly of Queensland					
Members' Remuneration - Additional Office Holders	460	852	852	852	852
Resourcing for Parliamentary Committee System	..	306	306	306	306
Portfolio Total	460	1,158	1,158	1,158	1,158

Expense measures since 2015-16 MYER	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Public Safety Business Agency					
Blue Card Efficiency Savings	..	5,000	..	..	..
Queensland Government Air Cairns Facility Redevelopment	..	180	2,141	1,831	1,904
Portfolio Total	..	5,180	2,141	1,831	1,904
Public Service Commission					
Replacement of the Workplace Analysis and Collection Application	..	461	..	..	..
Portfolio Total	..	461	..	..	..
Queensland Fire and Emergency Services					
Reserve Roster	199	1,344	..	..	..
Smoke Alarm Requirements for Domestic Dwellings	..	750	250	250	250
Portfolio Total	199	2,094	250	250	250
Queensland Health					
Project Agreement on Addressing Blood Borne Viruses and Sexually Transmitted Infections in the Torres Strait Islands	500	1,120	1,120	1,120	1,120
Domestic and Family Violence Response - High Risk Teams to Support an Integrated Service Response
Domestic and Family Violence Response - Staff Education Program
Clinical Genomics Service
Enhancing Queensland Ambulance Service Frontline Services
Extending Existing Drought Relief Arrangements
Ice Strategy
Integrated Healthcare Fund
Management of Torres Strait/PNG Cross Border Health Issues Project Agreement	4,708	4,778	4,854
National Partnership on OzFoodNet	261	265	269
National Partnership on the Child and Adult Public Dental Scheme
New Growth Funding	350,000
North Queensland Aboriginal and Torres Strait Islander Sexually Transmissible Infections Action Plan 2016-2021
Pre-exposure Prophylaxis (PrEP) Trial
Project Agreement for Response to the Zika Virus	970	..	..	..	..
Project Agreement for Vaccine-Preventable Diseases Surveillance	166	168	170
Project Agreement for the Torres Strait Health Protection Strategy - Mosquito Control	1,001	1,016	1,032
Reducing Prisoner Suicide Risk at Borallon Training and Correctional Centre
Refugee Health Framework and Policy
Suicide Prevention Strategy
Community Hubs and Partnerships	..	(375)	(375)	(375)	(375)
Portfolio Total	1,470	745	6,881	6,972	357,070
Queensland Police Service					
Targeting Serious and Organised Crime	..	7,862	9,820	10,681	10,718
Counter-Terrorism and Community Safety Centre - Westgate	..	5,000	..	..	..
Improving Counter-Terrorism Capability and Capacity	..	4,100	3,697	3,778	3,861

Expense measures since 2015-16 MYFER	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Tackling Child Exploitation	527	2,673	..	..	..
Road Safety	..	1,850	1,896	1,943	2,626
Domestic and Family Violence Response - Cultural Change	..	1,155	368	371	280
Domestic and Family Violence Response - Extension of Southport Specialist Domestic and Family Violence Court Trial	385	1,155	..	..	..
Domestic and Family Violence Response - High Risk Teams to Support an Integrated Service Response	..	488	1,113	1,664	1,833
Domestic and Family Violence Response - Specialist Domestic and Family Violence Courts	..	..	..	..	..
Portfolio Total	912	24,283	16,894	18,437	19,318
Queensland Treasury					
Back to Work - Regional Employment Package	..	45,000	45,000	..	..
Twelve Month Increase in the Queensland First Home Owners' Grant	..	20,000	20,000	..	..
State Penalties Enforcement Registry Program Initiatives	3,331	9,001	16,865	18,922	17,288
Secure the Integrity of the State Revenue Base and Improve Services into the Future	..	5,768	1,429	41	(140)
Queensland Productivity Commission	..	1,745	1,811	1,879	1,948
Domestic and Family Violence Response - Development of a Measures of Success Framework	..	500	..	..	..
Financial Assurance	..	500	..	..	..
Making Queensland Count - 2016 Census Awareness Campaign	247	438	110	..	..
Contribution to Cairns Innovation Centre	..	..	..	..	..
Portfolio Total	3,578	82,952	85,215	20,842	19,096
Total impact on Expense since 2015-16 MYFER	68,476	496,658	682,608	326,707	732,459
Total impact on Expense since the 2015-16 Budget	112,662	514,013	691,162	333,931	740,017
Less Australian Government funding³	25,406	(112,863)	131,152	7,347	7,445
Net of Measures funded by Australian Government	87,256	626,876	560,010	326,584	732,572

1. Further funding for this measure can be found in the Post Mid-Year Fiscal and Economic Review section of this table.

2. Further funding for this measure can be found in the Mid-Year Fiscal and Economic Review section of this table.

3. Includes other States' and Territories' financial contributions to biosecurity cost sharing arrangements.

Table 1.7: Capital measures since the 2015-16 Budget

Capital measures up to and including MYFER	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Department of Housing and Public Works					
Government Employee Housing Program	10,000	..	..	..	..
Portfolio Total	10,000	..	..	..	..
Department of National Parks, Sport and Racing					
Queensland Racing Integrity Commission - Establishment	250	..	..	..	..
Portfolio Total	250	..	..	..	..
Department of Transport and Main Roads					
Road Safety ¹	450	6,500	..	..	..
Portfolio Total	450	6,500	..	..	..
Public Safety Business Agency					
Queensland Government Air Rotary Wing Aircraft Maintenance	5,161	..	..	..	..
Portfolio Total	5,161	..	..	..	..
Queensland Police Service					
Road Safety ¹	950	750	..	..	..
Portfolio Total	950	750	..	..	..
Total impact on Capital up to and including MYFER	16,811	7,250	..	..	..

Capital measures since 2015-16 MYER	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Department of Aboriginal and Torres Strait Islander Partnerships					
Cape York Peninsula Tenure Resolution Program	..	3,000	..	..	..
Portfolio Total	..	3,000	..	..	..
Department of Education and Training					
New State Schools in High Growth Areas	..	57,597	38,409	26,663	20,413
State School Base Capital Works Program	..	45,746	53,336	71,103	79,088
New School in Calliope	..	..	..	..	..
Portfolio Total	..	103,343	91,745	97,766	99,501
Department of Environment and Heritage Protection					
Publicly Owned Protected Area Land Acquisitions	..	5,000	..	..	..
Implementation of the Biofuels Mandate	..	400	..	..	..
Management of Flying Fox Roosts	500	..	..	..	..
Portfolio Total	500	5,400	..	..	..
Department of Housing and Public Works					
Domestic and Family Violence Response - Supported Accommodation for Women and Children Escaping Domestic and Family Violence in a Rural or Remote Location	..	2,800	..	..	..
Domestic and Family Violence Response - Supported Accommodation for Women and Children Escaping Domestic and Family Violence in Charters Towers	..	1,400	..	..	..
Capital Works on Mornington Island	1,521	..	..	..	..
Portfolio Total	1,521	4,200	..	..	..
Department of Infrastructure, Local Government and Planning					
State Infrastructure Fund	..	170,000	280,000	500,000	500,000
Significant Regional Infrastructure Projects Program	..	97,789	71,536	10,675	..
Cherbourg Waste Water Infrastructure Replacement	..	9,000	5,000	..	..
Palm Island Water Shortage	..	..	..	..	..
Portfolio Total	..	276,789	356,536	510,675	500,000
Department of Justice and Attorney-General					
Reducing the Suicide Risk at Borallon Training and Correctional Centre	4,000	40,900	25,500	..	..
Security Upgrade at Brisbane Youth Detention Centre	..	9,400	..	..	..
Non-custodial Infrastructure	..	1,000	13,000	..	..
Probation and Parole Service Growth Funding	..	1,000	..	..	..
Crime and Corruption Commission - Investigations Case Management System	..	555	3,082	..	..
Domestic and Family Violence Response - Specialist Domestic and Family Violence Courts	..	..	..	..	..
Portfolio Total	4,000	52,855	41,582	..	..
Department of National Parks, Sport and Racing					
Cape York Peninsula Tenure Resolution Program	..	712	675	875	587
Queensland Parks and Forest Management	..	380	1,242	2,535	1,291
Portfolio Total	..	1,092	1,917	3,410	1,878

Capital measures since 2015-16 MYFER	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Department of Science, Information Technology and Innovation					
Smart Service Queensland - Customer Experience	..	2,100	..	..	..
Portfolio Total	..	2,100	..	..	..
Department of State Development					
North Queensland Sports Stadium	..	..	25,000	15,000	..
Portfolio Total	..	..	25,000	15,000	..
Department of the Premier and Cabinet					
Cremorne Theatre Redevelopment	..	..	..	..	..
Portfolio Total	..	..	..	..	..
Department of Transport and Main Roads					
Priority Economic Works and Productivity Program	1,100	68,687	145,231	65,167	19,851
Northern Queensland Road Funding	..	18,400	54,880	15,600	4,000
Road Safety ²	..	..	31,000	51,000	..
Portfolio Total	1,100	87,087	231,111	131,767	23,851
Legislative Assembly of Queensland					
Rectification Works for the Parliamentary Annexe	300	..	..	..	..
Portfolio Total	300	..	..	..	..
Public Safety Business Agency					
Queensland Government Air Strategic Asset Management	..	..	..	..	..
Portfolio Total	..	..	..	..	..
Queensland Health					
Advancing Queensland's Health Infrastructure Program	..	20,000	28,900	43,300	99,500
Caboolture Hospital 32 New Bed Upgrade	..	..	..	..	..
Cloncurry Alan Ticehurst Building Refurbishment	..	..	..	..	..
Dimbulah Primary Healthcare Clinic Replacement	..	..	..	..	..
Wynnum Integrated Health Care Centre	..	..	..	..	..
Wynnum Replacement Ambulance Station	..	..	..	..	..
Portfolio Total	..	20,000	28,900	43,300	99,500
Queensland Police Service					
Improving Counter-Terrorism Capability and Capacity	..	788	..	..	..
Tackling Child Exploitation	783	490	..	..	..
Road Safety ²	..	..	1,300	1,300	..
Portfolio Total	783	1,278	1,300	1,300	..

Capital measures since 2015-16 MYFER	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Queensland Treasury					
Secure the Integrity of the State Revenue Base and Improve Services into the Future	..	4,691	504	127	..
Portfolio Total	..	4,691	504	127	..
Total impact on Capital since 2015-16 MYFER	8,204	561,835	778,595	803,345	724,730
Total impact on Capital since the 2015-16 Budget	25,015	569,085	778,595	803,345	724,730

1. Further funding for this measure can be found in the Post Mid-Year Fiscal and Economic Review section of this table.
2. Further funding for this measure can be found in the Mid-Year Fiscal and Economic Review section of this table.

Table 1.8: Revenue measures since the 2015-16 Budget

Revenue measures since 2015-16 MYFER	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Department of Environment and Heritage Protection					
Connect Voluntary User Fees	..	750	964	1,071	1,104
Regulated Waste Tracking	..	732	695	658	687
Portfolio Total	..	1,482	1,659	1,729	1,791
Department of Justice and Attorney-General					
Deliver Sustainable Funding for Legal Assistance and Other Matters	..	27,536	27,536	27,536	27,536
Queensland Civil and Administrative Tribunal Fee Changes	..	70	70	70	70
Liquor Application and Risk Criterion Licence Fee Amendments	..	(1,895)	(1,968)	(2,037)	(2,108)
Portfolio Total	..	25,711	25,638	25,569	25,498
Department of Natural Resources and Mines					
Land Rent Capping	..	(42)	(25)	..	..
Extending Existing Drought Relief Arrangements	..	(4,200)	..	..	..
Portfolio Total	..	(4,242)	(25)	..	..
Department of Transport and Main Roads					
South East Queensland Fare Review
Portfolio Total
Queensland Treasury					
Transfer Duty Surcharge for Foreign Purchasers of Residential Property	..	15,000	25,000	25,000	25,000
Additional Tax Compliance Activity	..	1,500	3,750	4,500	..
Rural Assistance Package	..	(1,600)	(1,700)	(1,800)	(1,900)
Portfolio Total	..	14,900	27,050	27,700	23,100
Total impact on Revenue since 2015-16 MYFER	..	37,851	54,322	54,998	50,389
Total impact on Revenue since the 2015-16 Budget	..	37,851	54,322	54,998	50,389

2 Expense measures

Introduction

The following tables present the relevant portfolio expense measures relating to decisions taken since the 2015-16 Budget. This does not represent the full amount of additional funding provided to agencies since the 2015-16 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

Department of Aboriginal and Torres Strait Islander Partnerships

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Remote Indigenous Land and Infrastructure Program Office	..	4,522	4,515	4,521	4,551

The Government is providing increased funding of \$18.1 million over four years for the continuation of the Remote Indigenous Land and Infrastructure Program Office to provide an integrated capital works approach to infrastructure works in the 34 discrete Aboriginal and Torres Strait Islander communities.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Cape York Peninsula Tenure Resolution Program	..	4,436	3,619	4,023	250

The Government is providing increased funding of \$12.3 million over four years with ongoing funding of \$300,000 per annum to continue the Cape York Peninsula Tenure Resolution Program and establish joint management arrangements over lands classified as National Park - Cape York Peninsula Aboriginal Land.

Total increased funding for the Cape York Peninsula Tenure Resolution Program is \$29.6 million over four years. Further funding can be found in the Department of National Parks, Sport and Racing section of this chapter. The capital component of this measure can be found in the Department of Aboriginal and Torres Strait Islander Partnerships and Department of National Parks, Sport and Racing sections of Chapter 3 Capital Measures.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Reparations for Stolen Wages	1,642	1,818	1,531	..	..

The Government is providing increased funding of up to \$5 million over three years from 2015-16 for administration costs associated with the \$21 million Reparations for Stolen Wages Program. This program addresses the long standing historical issue of reparations for wages stolen from Aboriginal and Torres Strait Islander Queenslanders under the control of the government at the time. It includes establishing a special taskforce to advise on and assist with this process.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
From Jail to Jobs	..	1,315	..	..	..

The Government is providing additional funding of \$1.3 million in 2016-17 for a pilot program to transition 30 Aboriginal and Torres Strait Islander offenders from prison into ongoing employment in the resources sector.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Economic Participation Partnership Projects	..	500	1,500	..	..

The Government is providing additional funding of \$2 million over two years with a further \$1 million reprioritised by the department, to fund statewide partnership projects that will lead to employment of Aboriginal and Torres Strait Islander Queenslanders and an increased number of sustainable Indigenous businesses.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Domestic and Family Violence Response - High Risk Teams to Support an Integrated Service Response	..	477	714	732	756

The Government is providing additional funding of \$2.7 million over four years to engage up to six additional positions to support the roll out of high risk teams and ensure responses are culturally appropriate, place based and tailored to local Aboriginal and Torres Strait Islander populations. High risk teams will support the development of integrated responses to domestic and family violence in seven new catchment areas and the existing trial in Logan-Beenleigh. This includes the establishment of an integrated response trial in Mount Isa and a discrete Indigenous community, bringing a total of eight Queensland Government-led integrated responses in Queensland by 2018-19. Further details of this funding can be found in the Department of Justice and Attorney-General, Department of Communities, Child Safety and Disability Services, Department of Housing and Public Works, Queensland Health and the Queensland Police Service sections of this chapter.

This forms part of the Government's overall package of \$198.2 million over five years (\$192.9 million new funding and \$5.3 million reprioritised funding) to respond to the *Not Now, Not Ever* report since the 2015-16 Budget. Further details of this package can be found in the Overview section at the front of this paper.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Investing in Success

The Government is providing additional funding of up to \$2 million over three years held in contingency for the Investing in Success pilot, part of an Investment Reform Framework currently being developed. The intent of this framework is to design an investment system that supports the achievement of the wellbeing goals of Queensland's discrete Aboriginal and Torres Strait Islander communities.

The pilot funding supports a co-designed incentive scheme developed in collaboration with communities to achieve and track progress on mutually agreed performance milestones and indicators leading to improved outcomes. It then provides for bringing forward the future savings in government expenditure when improved and sustained outcomes are achieved and re-investing this into the community, providing an income stream for the delivery of local priorities.

Department of Agriculture and Fisheries

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Extending Existing Drought Relief Arrangements	..	15,084	..	..	..

The Government is providing increased funding of \$15.1 million in 2016-17 and funding of \$13.1 million in 2016-17 has been internally reallocated by the department for the continuation of the Drought Assistance Package and drought reform initiatives. This funding provides freight subsidies and emergency water infrastructure rebates to support producers and communities that have been affected by drought across the State.

The Drought Assistance Package is a total of \$41.9 million in 2016-17 across several departments to support drought affected communities across the State. Further funding can be found in the Department of Communities, Child Safety and Disability Services, the Department of Energy and Water Supply and the Queensland Health sections of this chapter and the Department of Natural Resources and Mines section of Chapter 4 Revenue Measures.

When combined, the Drought Assistance Package and Rural Assistance Package will provide a total of \$77.9 million over five years from 2015-16 to assist rural producers and communities across the State affected by debt and drought.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Rural Assistance Package	..	5,030	5,081	5,133	1,905

The Government is providing additional funding of \$17.1 million over four years and funding of \$4.3 million over five years from 2015-16 has been internally reallocated to support the Rural Assistance Package. This funding provides for pest and weed management including wild dog control, expanded functions and services of QRRA (to be replaced with the Queensland Rural and Industry Development Authority), new farm debt mediation requirements, financial management and climate risk mitigation grants and the establishment and ongoing operation of the Office of Rural Affairs. The Australian Government will also provide \$870,000 over two years towards the pest and weed management component of this measure.

The Rural Assistance Package is a total of \$36 million over five years across several departments to assist rural producers across the State affected by debt and drought. Further funding for the Rural Assistance Package can be found in the Department of Education and Training and Department of Environment and Heritage Protection sections of this chapter and the Queensland Treasury section of Chapter 4 Revenue Measures.

When combined, the Drought Assistance Package and Rural Assistance Package will provide a total of \$77.9 million over five years from 2015-16 to assist rural producers and communities across the State affected by debt and drought.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Funding for Emergent Biosecurity Programs and Commitments	..	8,059	2,787	1,287	247

The Government is providing increased funding of \$12.4 million over four years and funding of \$2.6 million has been internally reallocated by the department to support emergent biosecurity programs. This funding will support the continuation of a response program to the detection of the Tropical Race 4 strain of Panama disease, support improved management and control of wild dogs in western Queensland, increase support to the RSPCA in recognition of the increased workload on the RSPCA inspectorate in response to the new puppy farm legislation and provide a capital grant for RSPCA facility upgrades in Cairns and Townsville.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Pest Animal & Weed Management in Drought Affected Areas	4,847	5,153	..	..	..

The Australian Government is providing additional funding of \$10 million over two years for the delivery of pest and weed management activities in drought-affected areas which will reduce grazing pressure on farms, reduce predation of agricultural livestock from pest animals and reduce weed incursions through containment, prevention and eradication.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
The New Agricultural Economy	..	3,160	350	350	..

The Government is providing additional funding of \$3.9 million over three years and funding of \$950,000 has been internally reallocated by the department to implement the Technology Commercialisation Fund. The Fund is a pilot program under the New Agricultural Economy aimed at attracting private sector capital into government agriculture and food based research and development with the aim of increasing the commercialisation success of the department's owned intellectual property, as well as generating increased royalty returns.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Pest and Disease Preparedness and Response Programs - National Partnership	19,089	2,364	2,396	..	..

The Australian Government is providing additional funding of \$15.8 million over three years and funding of \$8 million will be provided by other States and Territories to manage nationally significant biosecurity eradication responses. This includes funding for Red Imported Fire Ant in 2015-16, Electric Ant in 2015-16, Four Tropical Weeds, Red Witchweed and Exotic Fruit Fly in Torres Strait. National cost sharing arrangements for the Red Imported Fire Ant for 2016-17 were agreed post the finalisation of the 2016-17 Budget with additional Australian Government funding of approximately \$14.5 million expected in 2016-17.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Implementation of the Biosecurity Capability Review	..	2,290	3,047	2,934	2,571

The Government is providing additional funding of \$10.8 million over four years and funding of \$19.4 million has been internally reallocated by the department to implement the recommendations of the Queensland Biosecurity Capability Review. This is aimed at furthering the Government's election commitment to restore Queensland's biosecurity capability to world's best practice.

Department of Communities, Child Safety and Disability Services

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Domestic and Family Violence Response - Communications and Technology Solutions	..	3,559	3,290	3,180	800

The Government is providing additional funding of \$10.8 million over four years to provide new information and communication technology solutions to facilitate integrated case management and service delivery to victims and their children and prevent violence from occurring. Further details of this funding can be found in the Department of Justice and Attorney-General section of this Chapter.

This forms part of the Government's overall package of \$198.2 million over five years (\$192.9 million new funding and \$5.3 million reprioritised funding) to respond to the *Not Now, Not Ever* report since the 2015-16 Budget. Further details of this package can be found in the Overview section at the front of this paper.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Domestic and Family Violence Response - Development of New and Enhanced Services	..	2,114	9,536	14,229	17,253

The Government is providing additional funding of \$43.1 million over four years for new and enhanced specialist and generalist domestic and family violence services that will be directed to existing service gaps, including counselling services for victims, children and young people, court based support, sexual assault services, post crisis step-down support and services for Aboriginal and Torres Strait Islander people.

This forms part of the Government's overall package of \$198.2 million over five years (\$192.9 million new funding and \$5.3 million reprioritised funding) to respond to the *Not Now, Not Ever* report since the 2015-16 Budget. Further details of this package can be found in the Overview section at the front of this paper.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Domestic and Family Violence Response - Perpetrator Interventions	..	1,814	2,729	2,886	2,903

The Government is providing additional funding of \$10.3 million over four years for additional perpetrator interventions, including a pilot of the Child Safety Walking with Dads initiative in Mount Isa, Sunshine Coast and Moreton Bay and improvements to practice standards.

This forms part of the Government's overall package of \$198.2 million over five years (\$192.9 million new funding and \$5.3 million reprioritised funding) to respond to the *Not Now, Not Ever* report since the 2015-16 Budget. Further details of this package can be found in the Overview section at the front of this paper.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Domestic and Family Violence Response - Sexual Assault Services	260	1,040	1,040	1,040	1,040

The Government is providing additional funding of \$4.4 million over five years to establish five new sexual assault services to provide both immediate and ongoing counselling to adults affected by sexual violence, including historical abuse. These new services are located in Mackay, Moreton Bay, Inala, Ipswich and the Redlands.

This forms part of the Government's overall package of \$198.2 million over five years (\$192.9 million new funding and \$5.3 million reprioritised funding) to respond to the *Not Now, Not Ever* report since the 2015-16 Budget. Further details of this package can be found in the Overview section at the front of this paper.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Domestic and Family Violence Response - Capacity Building for Improved Service Delivery	..	963	1,718	2,053	2,060

The Government is providing additional funding of \$6.8 million over four years to build the capacity of public, private and community workplaces and workforces to identify, prevent and respond effectively to domestic and family violence. This includes development of training for frontline professionals to support the delivery of quality services and to upskill workers, particularly in rural and remote locations.

This forms part of the Government's overall package of \$198.2 million over five years (\$192.9 million new funding and \$5.3 million reprioritised funding) to respond to the *Not Now, Not Ever* report since the 2015-16 Budget. Further details of this package can be found in the Overview section at the front of this paper.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Domestic and Family Violence Response - Integrated Response Trial in Logan-Beenleigh	232	799	802	805	810

The Government is providing additional funding of \$3.4 million in resources over five years to support the implementation of the domestic violence integrated response trial in Logan-Beenleigh including funding to enhance the capacity of support services.

This forms part of the Government's overall package of \$198.2 million over five years (\$192.9 million new funding and \$5.3 million reprioritised funding) to respond to the *Not Now, Not Ever* report since the 2015-16 Budget. Further details of this package can be found in the Overview section at the front of this paper.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Domestic and Family Violence Response - High Risk Teams to Support an Integrated Service Response	..	723	2,119	2,780	2,616

The Government is providing additional funding of \$8.2 million over four years to fund high risk teams that support the development of integrated responses to domestic and family violence in seven new catchment areas and expand the existing trial in Logan-Beenleigh. This includes the establishment of the integrated response trials in Mount Isa and Cherbourg, along with expanded integrated responses to commence in 2017-18 in Cairns/Mossman, Brisbane, Ipswich, Mackay/Whitsunday and Moreton Bay bringing a total of eight Queensland Government-led integrated responses in Queensland by 2018-19. Further details of this funding can be found in the Department of Justice and Attorney-General, Department of Housing and Public Works, Department of Aboriginal and Torres Strait Islander Partnerships, the Queensland Police Service and Queensland Health sections of this chapter.

This forms part of the Government's overall package of \$198.2 million over five years (\$192.9 million new funding and \$5.3 million reprioritised funding) to respond to the *Not Now, Not Ever* report since the 2015-16 Budget. Further details of this package can be found in the Overview section at the front of this paper.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Domestic and Family Violence Response - Extension of Southport Specialist Domestic and Family Violence Court Trial	127	381	..	..	..

The Government is providing additional funding of \$508,000 over two years to increase the capacity of two non-government organisations to support the specialist court trial at Southport through the provision of court support for aggrieved persons as well as perpetrator intervention programs which magistrates can refer to when issuing voluntary intervention orders. Further details of this funding can be found in the Department of Justice and Attorney-General and the Queensland Police Service sections of this chapter.

This forms part of the Government's overall package of \$198.2 million over five years (\$192.9 million new funding and \$5.3 million reprioritised funding) to respond to the *Not Now, Not Ever* report since the 2015-16 Budget. Further details of this package can be found in the Overview section at the front of this paper.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Domestic and Family Violence Response - Home Safety Upgrades	94	188	188	188	188

The Government is providing additional funding of \$846,000 in brokerage funds over five years to 11 services across Queensland to expand the number of locations where safety upgrades to home security can be provided to victims. This enables victims and their children to remain in their own homes where it is assessed as safe to do so.

This forms part of the Government's overall package of \$198.2 million over five years (\$192.9 million new funding and \$5.3 million reprioritised funding) to respond to the *Not Now, Not Ever* report since the 2015-16 Budget. Further details of this package can be found in the Overview section at the front of this paper.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Domestic and Family Violence Response - Counselling Initiatives	1,000	..	..	..	..

The Government has provided additional funding of \$1 million in 2015-16 to 11 non-government organisations to enhance the capacity of 13 domestic violence counselling services across Queensland to meet increasing demand for support services.

This forms part of the Government's overall package of \$198.2 million over five years (\$192.9 million new funding and \$5.3 million reprioritised funding) to respond to the *Not Now, Not Ever* report since the 2015-16 Budget. Further details of this package can be found in the Overview section at the front of this paper.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Domestic and Family Violence Response - Specialist Domestic and Family Violence Courts

The Government is providing increased funding of \$34.8 million over three years for the staged roll out of specialist courts. This includes increased funding for court support for victims and court liaison/information and access to intervention programs for perpetrators. This funding is held at a whole-of-Government level as a contingency pending learnings from the specialist court trial underway at Southport. Further details of this funding can be found in the Department of Justice and Attorney-General and Queensland Police Service sections of this chapter and the Department of Justice and Attorney-General section of Chapter 3 Capital Measures.

This forms part of the Government's overall package of \$198.2 million over five years (\$192.9 million new funding and \$5.3 million reprioritised funding) to respond to the *Not Now, Not Ever* report since the 2015-16 Budget. Further details of this package can be found in the Overview section at the front of this paper.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Extending Existing Drought Relief Arrangements	..	4,000	..	..	..

The Government is providing increased funding of \$4 million in 2016-17 to extend community support measures in drought declared areas to strengthen the resilience of drought affected Queenslanders. The measures include a mix of financial assistance, counselling services, community events and farm skill development activities.

The Drought Assistance package is a total of \$41.9 million in 2016-17 across several departments to support drought affected communities across the State. Further funding can be found in the Department of Agriculture and Fisheries, and the Department of Energy and Water Supply and the Queensland Health sections of this chapter and the Department of Natural Resources and Mines section of Chapter 4 Revenue Measures.

When combined, the Drought Assistance Package and Rural Assistance Package will provide a total of \$77.9 million over five years from 2015-16 to assist rural producers and communities across the State affected by debt and drought.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Modernising the Community Recovery Disaster Management System	..	2,000	500	500	500

The Government is providing additional funding of \$3.5 million over four years to modernise the Community Recovery disaster management system. This includes working with stakeholders to develop programs to improve the disaster resilience of vulnerable persons and support organisations, improving planning capabilities, and enhancing capability across the community recovery workforce.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Queensland Neighbourhood Centre Investment Strategy	..	750	1,500	750	..

The Government is providing additional funding of \$3 million over three years to trial the placement of Community Connect workers in Neighbourhood Centres in Manoora, Darra, Lockyer Valley, Gympie, Eagleby, Nerang, Chinchilla, Blackall-Tambo, Upper Ross, Bowen, Monto and Mossman to provide support and referral of clients to specialist support services, including those affected by domestic and family violence.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Seniors Strategy and Elder Abuse Initiatives	..	100	2,000	2,000	2,000

The Government is providing additional funding of \$6.1 million over four years to fund the *Queensland: an age-friendly community* strategy, including an innovation grants program, to enhance Seniors Legal and Support Services and the Elder Abuse Prevention Unit, and to expand the state wide Seniors Enquiry Line to improve services throughout Queensland.

This forms part of the Government's overall package of \$8.3 million over four years (\$6.9 million new funding and \$1.4 million reprioritised funding) for initiatives to deliver the *Advancing Queensland: an age-friendly community* strategy and implement recommendations from the Parliamentary Inquiry into the adequacy of existing financial protections for Queensland's seniors. Further funding can be found in the Department of Justice and Attorney-General section of this chapter.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Financial Resilience and Inclusion Action Plan

Funding of \$25 million over four years from 2016-17 has been reprioritised by the department for the Financial Resilience program announced in the 2015-16 Budget. The program has been redesigned and enhanced, and will include new financial counselling positions, continued emergency relief, further financial literacy initiatives and Good Money shops. The department will partner with Good Shepherd Microfinance to pilot Good Money shops in the Gold Coast and Cairns areas.

Good Money shops offer safe, affordable and responsible financial services for people on low incomes who are otherwise excluded from mainstream financial services. This will support Queenslanders to respond better to financial stresses, personal issues and cost of living pressures. This program will be informed by a Queensland Financial Resilience and Inclusion Action Plan.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Funding for the Community Aids, Equipment and Assistive Technologies Initiative and the Vehicle Options Subsidy Scheme

Funding of \$17.5 million over three years has been reprioritised by the department to support the continuation of the Community Aids Equipment and Assistive Technologies Initiative and Vehicle Options Subsidy Scheme.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Scholarship Program for Young Women Exiting from the Care of the State

Funding of \$1.2 million over five years has been reprioritised to establish a scholarship scheme in partnership with the Smith Family to support up to 100 young women leaving care to access higher education.

	2015-16	2016-17	2017-18	2018-19	2019-20
	\$'000	\$'000	\$'000	\$'000	\$'000
Community Hubs and Partnerships	..	(375)	(375)	(375)	(375)

The Government is reprioritising funding of \$1.5 million over four years to support the continuation of the Community Hubs and Partnerships (CHaPs) program within the Department of State Development. The CHaPs program will foster and facilitate improved collaboration for the planning and delivery of services and infrastructure across all levels of Government, private and community sectors.

Total funding for the CHaPs Program across several agencies is \$8.1 million over four years. Further funding contributions can be found in the Department of Education and Training, the Department of State Development and Queensland Health sections of this chapter.

Department of Education and Training

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Senior Assessment and Tertiary Entrance System	3,000	24,311	23,054	22,069	..

The Government is providing additional funding of \$72.4 million over four years, in addition to \$4.5 million redirected by the department, to continue the development of new senior assessment and tertiary entrance systems. This includes the development and trialling of new senior assessment processes, redevelopment of senior syllabuses and professional development for teachers and curriculum leaders.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Universal Access to Kindergarten	..	16,500	26,300	..	..

The Government is providing additional funding of \$42.8 million over two years, to fund the Australian Government's shortfall resulting from the National Partnership Agreement on Universal Access to Early Childhood Education and to maintain current service delivery and child subsidies. The Australian Government's funding contribution is up to \$175.8 million over two years, with the Queensland Government contributing a total of \$205.1 million over this period.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Back to Work - Regional Employment Package	..	10,000	..	..	..

Funding of \$10 million has been reprioritised by the department to support the Certificate 3 Guarantee Boost program, part of the Back to Work - Regional Employment Package. Total funding for the Back to Work - Regional Employment Package, administered by Queensland Treasury, is \$100 million over two years. Further funding can be found in the Queensland Treasury section of this chapter.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Review of School Administrative and Support Staff	..	8,238	24,632	33,448	35,635

The Government is providing additional funding of \$102 million (including an allocation for non-state schools through the basket nexus funding arrangements) over four years and ongoing funding for Queensland Schools to implement the findings of the Review of School Administrative and Support Staff, including the re-classification of state school staff and to update the school administrative staffing allocation model.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
NAPLAN Online	..	6,710	..	..	..

The Government is providing additional funding of \$6.7 million in 2016-17 for the online national assessment platform costs as part of transitioning to the online NAPLAN assessment for all Queensland students.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Reducing Prisoner Suicide Risk at Borallon Training and Correctional Centre	..	1,900	700	700	700

The Government is providing additional funding of \$4 million over four years to establish and operate a TAFE campus at Borallon Training and Correctional Centre, to assist in reducing the risk of prisoner suicide.

Total funding for the Borallon Training and Correctional Centre package across several agencies is \$88.5 million over five years, which includes \$85.9 million new funding and \$2.6 million from internal allocations. Further details can be found in the Department of Justice and Attorney-General and Queensland Health sections of this chapter. The capital component of this measure can be found in the Department of Justice and Attorney-General section of Chapter 3 Capital Measures.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Rural Assistance Package	913	1,830	913	..	..

The Government is providing additional funding of \$3.7 million over three years to provide assistance for rural school students in drought affected communities as part of the Rural Assistance Package.

The Rural Assistance Package is a total of \$36 million over five years across several departments to assist rural producers across the State affected by debt and drought. Further funding can be found in the Department of Agriculture and Fisheries and Department of Environment and Heritage Protection sections of this chapter and the Queensland Treasury section of Chapter 4 Revenue Measures.

When combined, the Drought Assistance Package and Rural Assistance Package will provide a total of \$77.9 million over five years from 2015-16 to assist rural producers and communities across the State affected by debt and drought.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
State School Asset Maintenance Program	94,692

The Government is providing additional funding of \$94.7 million in 2019-20 (including \$9.9 million for non-state schools), and ongoing funding for maintenance of existing schools to ensure appropriate proportion of funds are allocated against the total asset base of Queensland schools, in accordance with the Queensland Maintenance Management Framework.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Community Hubs and Partnerships	..	(375)	(375)	(375)	(375)

Funding of \$375,000 per annum has been reprioritised by the department to support the continuation of the Community Hubs and Partnerships (CHaPs) program within the Department of State Development. The CHaPs program will foster and facilitate improved collaboration, for the planning and delivery of services and infrastructure, across all levels of Government, private and community sectors.

Total funding for the CHaPs Program across several agencies is \$8.1 million over four years. Further funding contributions can be found in the Department of Communities, Child Safety and Disability Services, the Department of State Development and Queensland Health sections of this chapter.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Australian Government Students First Funding (Investing For Success)	..	(121,500)	121,500	..	..

The Government has re-phased \$121.5 million of Australian Government's Students First funding for Queensland state schools from 2016-17 to 2017-18 to ensure Australian Government funding totalling \$479.8 million, provided under the Government's Investing for Success (previously known as Great Results Guarantee) initiative, is allocated across the entire 2016 and 2017 school years. This will enable the department to provide resourcing certainty and more effective planning for state schools to the end of 2017.

Department of Energy and Water Supply

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Biofuels Mandate Implementation and Consumer Education Campaign	2,228	8,266	..	..	..

The Government is providing additional funding of \$10.5 million over two years for the implementation of the Biofuels Mandate. This includes market research/development of a community awareness campaign to support the introduction of the Biofuels Mandate.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Local Management Arrangements - Stage 3 Investigations	1,966	6,945	..	..	..

The Government is providing total funding of \$8.9 million over two years to launch the investigation stage of the Local Management Arrangements Project. This will involve agreeing to the final terms for transitioning ownership and control of the Theodore, St George, Eton and Emerald schemes to local management. As part of this stage, further work will be recommenced on preparing revised business cases for Government consideration of the Bundaberg, Burdekin-Haughton, Lower Mary and Mareeba-Dimbulah schemes.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Community Service Obligation - Cloncurry	..	5,934	..	..	..

The Government is providing increased funding of up to \$5.9 million in 2016-17 for the Community Service Obligation (CSO) payment to Sunwater which supports operations of the Cloncurry water pipeline.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Extending Existing Drought Relief Arrangements	..	4,000	..	..	..

The Government is providing increased funding of \$4 million in 2016-17 to continue to provide relief to farming customers from fixed charges for electricity accounts that are used to pump water for farm or irrigation purposes during periods of drought.

The Drought Assistance package is a total of \$41.9 million in 2016-17 across several departments to support drought affected communities across the State. Further funding can be found in the Department of Agriculture and Fisheries, the Department of Communities, Child Safety and Disability Services and the Queensland Health sections of this chapter and the Department of Natural Resources and Mines section of Chapter 4 Revenue Measures.

When combined, the Drought Assistance Package and Rural Assistance Package will provide a total of \$77.9 million over five years from 2015-16 to assist rural producers and communities across the State affected by debt and drought.

Department of Environment and Heritage Protection

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Underground Coal Gasification Investigations	6,562	5,170	..	..	..

The Government has provided increased funding of \$11.7 million over two years from 2015-16 to support ongoing investigations and compliance actions into instances of alleged serious environmental harm, relating to underground coal gasification.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Community Sustainability Action Grants	..	4,000	4,000	4,000	..

The Government is providing additional funding of \$12 million over three years for grants to local environment, wildlife and heritage conservation groups. The grants will support community engagement, encourage innovation and enable eligible groups and individuals to help improve wildlife protection, environmental rehabilitation and heritage conservation of local sites.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Wildlife Management	..	3,800	3,800	3,800	3,800

The Government is providing increased funding of \$15.2 million over four years to support a range of wildlife management and conservation activities across Queensland. This includes \$6 million over four years to support grants to wildlife hospitals providing care and recovery services to sick and injured animals, and ongoing funding of \$2.3 million per annum to support wildlife licencing and inspections, and the continued development of wildlife management regulations.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Koala Conservation	..	3,485	3,140	2,857	2,620

The Government is providing increased funding of \$12.1 million over four years and ongoing funding of \$2.6 million per annum for koala conservation and protection measures. The funding will provide continued support for koala care and rehabilitation services, expanded population surveys and habitat mapping, as well as the establishment of two koala refuges. These initiatives will guide future research and habitat management programs to protect koalas in South East Queensland.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
NatureAssist Program	..	2,811	2,881	2,954	3,027

The Government is providing increased funding of \$11.7 million over four years and ongoing funding of \$3 million per annum for the management of Nature Refuge agreements under the NatureAssist program. Nature Refuges are perpetual, legally-binding covenants over areas of significant and potential conservation value, which are established through voluntary negotiation between landholders and the Government.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Waste Management	..	1,940	..	..	..

The Government is providing additional funding of \$1.9 million in 2016-17 to invest in waste management and waste reduction strategies. These will promote enhanced recycling and waste diversion industries, leading to reduced landfill and reuse of materials. The Government will work in partnership with industry and local governments to develop employment and business opportunities in the waste management and resource recovery sectors.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Climate Change Strategy	..	1,830	1,623	1,660	1,701

The Government is providing increased funding of \$6.8 million over four years and ongoing funding of \$1.7 million per annum to develop and implement a Queensland Climate Change Strategy.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Crocodile Management	..	1,671	2,022	2,068	..

The Government is providing increased funding of \$5.8 million over three years for crocodile management, including the expansion of the Crocodile Urban Management Area in the Rockhampton region. The strategy includes scientific analysis and surveying of crocodile populations to inform future crocodile management practices, as well as engagement with local councils and communities to identify key risk areas, promote public education and manage the removal of problem animals.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Pristine Rivers	..	1,145	332	..	..

The Government is providing additional funding of \$1.5 million over two years to work with key stakeholders to develop and implement strategies to protect Queensland's pristine rivers from large scale industrial operations.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Rural Assistance Package - Yellow Crazy Ant Management	..	1,013	1,013	1,013	..

As part of the Rural Assistance Package, the Government is providing additional funding of \$3 million over three years to assist the Wet Tropics Management Authority (WTMA) to manage yellow crazy ants in the Wet Tropics World Heritage Area. Funding is provided on the condition that the Australian Government funds 80 per cent of the costs of the WTMA program.

The Rural Assistance Package is a total of \$36 million over five years from 2015-16 across several departments to assist rural producers across the State affected by debt and drought. Further funding for the Rural Assistance Package can be found in the Department of Agriculture and Fisheries and Department of Education and Training sections of this chapter and the Queensland Treasury section of Chapter 4 Revenue Measures.

When combined, the Drought Assistance Package and Rural Assistance Package will provide a total of \$77.9 million over five years from 2015-16 to assist rural producers and communities across the State affected by debt and drought.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Cape York and Great Sandy World Heritage Area Nominations	..	813	1,213	171	..

The Government is providing additional funding of \$2.2 million over three years to progress World Heritage nominations for Cape York Peninsula and an expanded Fraser Island (Great Sandy) World Heritage area, in consultation with Traditional Owners.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Implementation of the Biofuels Mandate	..	704	..	..	..

The Government is providing additional funding of \$704,000 in 2016-17 for the development of best practice environmental standards as part of the implementation of Queensland's Biofuels Mandate. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Management of Flying Fox Roosts	500	650	550	450	..

The Government is providing additional funding of \$2.2 million over four years from 2015-16 to support research into flying fox behaviour and roost site management. This will facilitate improved practices to disburse flying foxes and develop alternate roost sites, leading to a reduction in negative impacts on communities. The program will be implemented in collaboration with the local councils and the Commonwealth Scientific and Industrial Research Organisation. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Administration of Chapter 3 Water Act	..	530	542	555	..

The Government is providing additional funding of \$1.6 million over three years to support the administration of Chapter 3 of the *Water Act 2000*, including groundwater impact assessments to ensure that users of groundwater comply with their statutory obligations.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Cassowary Rehabilitation	309	530	530	530	530

The Government has provided additional funding of \$309,000 in 2015-16 and ongoing funding of \$530,000 per annum from 2016-17 to support recovery and rehabilitation services for sick, injured and orphaned cassowaries in North Queensland.

Department of Housing and Public Works

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Government Owned Office Accommodation Maintenance	..	10,000	5,000	..	..

The Government is providing additional funding of \$15 million over two years from 2016-17 to address priority maintenance works for the non-residential building portfolio.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Smoke Alarm Requirements for Domestic Dwellings	..	6,767	14,516	18,146	18,182

The Government is providing additional funding of \$73 million over five years from 2016-17 to implement proposed changes to Queensland smoke alarm legislative requirements in government-owned housing and for specialised community housing providers serving at-risk community members. Further details of this funding can be found in the Queensland Fire and Emergency Services section of this chapter.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Home Ownership on Aboriginal and Torres Strait Islander Land	..	3,500	..	..	..

The Government is providing additional funding of \$3.5 million in 2016-17 to conduct condition assessments, maintenance and upgrades to progress the transfer of social housing for home ownership on Aboriginal and Torres Strait Islander land.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Emergent and Maintenance Works on the Old Museum Building	..	3,000	..	..	..

The Government is providing additional funding of \$3 million in 2016-17 to undertake urgent repairs and upgrade work to meet ongoing statutory workplace health and safety and building code compliance.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Domestic and Family Violence Response - Supported Accommodation for Women and Children Escaping Domestic and Family Violence in Charters Towers	..	560	560	560	560

The Government is providing additional funding of \$560,000 per annum to operate a domestic and family violence shelter in Charters Towers. The capital component of this measure can be found in Chapter 3 Capital Measures.

This forms part of the Government's overall package of \$198.2 million over five years (\$192.9 million new funding and \$5.3 million reprioritised funding) to respond to the *Not Now, Not Ever* report since the 2015-16 Budget. Further details of this package can be found in the Overview section at the front of this paper.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Domestic and Family Violence Response - Supported Accommodation for Women and Children Escaping Domestic and Family Violence in a Rural or Remote Location	..	560	560	560	560

The Government is providing additional funding of \$560,000 per annum to operate a domestic and family violence shelter in a rural or remote location. The capital component of this measure can be found in Chapter 3 Capital Measures.

This forms part of the Government's overall package of \$198.2 million over five years (\$192.9 million new funding and \$5.3 million reprioritised funding) to respond to the *Not Now, Not Ever* report since the 2015-16 Budget. Further details of this package can be found in the Overview section at the front of this paper.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Domestic and Family Violence Response - High Risk Teams to Support an Integrated Service Response	..	121	280	421	464

The Government is providing additional funding of \$1.3 million over four years to support integrated responses to domestic and family violence by establishing high risk teams in seven additional locations, and expanding the existing team in Logan - Beenleigh. Further details of this funding can be found in the Department of Communities, Child Safety and Disability Services, Department of Justice and Attorney-General, Department of Aboriginal and Torres Strait Islander Partnerships, Queensland Police Service and Queensland Health sections of this chapter.

This forms part of the Government's overall package of \$198.2 million over five years (\$192.9 million new funding and \$5.3 million reprioritised funding) to respond to the *Not Now, Not Ever* report since the 2015-16 Budget. Further details of this package can be found in the Overview section at the front of this paper.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Government Employee Housing Program

The Government is providing additional funding of \$32 million over three years from 2015-16 to carry out backlog maintenance on the Government employee housing portfolio. This maintenance program is being funded from the sale of surplus general purpose houses. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Life Cycle Maintenance of the Gold Coast Convention and Exhibition Centre

Funding of \$4 million over four years from 2016-17 has been internally reallocated by the department to undertake required rectification and maintenance work at the Gold Coast Convention and Exhibition Centre.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Maintenance Funding for Critical Projects

Funding of \$8 million in 2016-17 has been internally reallocated by the department to undertake urgent maintenance or upgrade work on building assets which includes Government House and government office buildings in Townsville, Maryborough and Cairns.

Department of Infrastructure, Local Government and Planning

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Maturing the Infrastructure Pipeline Program	..	14,000	6,000	..	..

The Government is providing increased funding of \$20 million over two years from 2016-17 to help progress proposals that were identified through community consultation on the State Infrastructure Plan.

The Government is providing total funding of \$2 billion over five years from 2015-16 to build the priority infrastructure needed to support economic growth and liveability into the future. Further details of this package can be found in the Overview section at the front of this paper.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Community Resilience Fund	..	10,000	..	..	..

The Government is providing increased funding of \$10 million in 2016-17 to continue the Community Resilience Fund which was established to support local governments with mitigating the impact of natural disasters on infrastructure, to better protect vulnerable communities. The total allocation for the Fund for the two years since 2015-16 is \$50 million. The Australian Government has been requested to contribute.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
State Infrastructure Plan	1,010	5,543	3,473	2,283	1,343

The Government is providing additional funding of \$13.7 million over five years from 2015-16 to support new capabilities and functions necessary to coordinate and integrate infrastructure planning and delivery, and to deliver the State Infrastructure Plan's implementation actions.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Natural Disaster Resilience	..	4,950	4,950	..	..

The Government is providing increased funding of \$9.9 million over two years for disaster mitigation and resilience. The department will internally allocate \$2.1 million bringing the total Queensland contribution to \$12 million. Queensland will work together with local government, business and the non-government sector to build community resilience to natural disasters. The Australian Government will provide \$12 million towards this measure.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
International Education and Training Strategy	..	4,064	4,166	4,270	6,314

The Government is providing increased funding of \$25.3 million over five years to 2020-21 for Trade and Investment Queensland to deliver initiatives from the Queensland International Education and Training Strategy to Advance Queensland 2016-2021 and to continue the International Education and Training Unit.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Palm Island Water Shortage	600	3,790	..	..	..

The Government is providing additional funding of up to \$4.4 million for operating costs of temporary and other measures required to provide potable water for the Palm Island Community. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Major Infrastructure Program - Stage 6	..	3,750	3,750	3,750	3,750

The Government is providing \$15 million over four years to address priority environmental health infrastructure needs within the targeted council areas of: Torres Strait Island Regional Council, Torres Shire Council and Northern Peninsula Area Regional Council. It is anticipated that the Australian Government will match the Government's funding contribution for this program.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Funding for Emergent Issues	..	1,250	..	..	..

The Government is providing increased funding of \$1.3 million in 2016-17 to cover emergent issues including funding for donation management.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Trade and Investment Opportunities Advancement	..	448	529	523	..

The Government is providing additional funding of \$1.5 million over three years to establish offices in Chengdu and Singapore to advance Trade and Investment opportunities for Queensland.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Northern Peninsula Area Water Supply System - Capital Renewal	..	432	372	140	391

The Government is providing additional funding of \$1.3 million over four years for identified capital renewal and replacement costs of the Northern Peninsula Area Regional Council water supply system.

	2015-16	2016-17	2017-18	2018-19	2019-20
	\$'000	\$'000	\$'000	\$'000	\$'000
Building Queensland	4,710	4,860	4,860

The Government is providing increased funding of \$14.4 million over three years for operating costs of Building Queensland as a newly formed statutory body.

Department of Justice and Attorney-General

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Domestic and Family Violence Response - Extension of Southport Specialist Domestic and Family Violence Court Trial	923	2,808	..	..	..

The Government is providing increased funding of \$3.7 million over two years from 2015-16 for the extension of the Specialist Domestic and Family Violence Court Trial at Southport. The outcomes of the trial will inform the staged roll out of specialist domestic and family violence courts to other Queensland locations. Further details of this funding can be found in the Queensland Police Service and Department of Communities, Child Safety and Disability Services sections of this chapter.

This forms part of the Government's overall package of \$198.2 million over five years (\$192.9 million new funding and \$5.3 million reprioritised funding) to respond to the *Not Now, Not Ever* report since the 2015-16 Budget. Further details of this package can be found in the Overview section at the front of this paper.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Domestic and Family Violence Response - Building Capacity of Community Justice Groups	..	1,484	2,449	3,594	3,501

The Government is providing increased funding of \$11 million over four years with \$3.5 million per annum ongoing to enhance the capability of Community Justice Groups in 18 discrete Indigenous communities, and develop culturally appropriate domestic and family violence response services for Aboriginal and Torres Strait Islander peoples, as well as build capacity within Community Justice Groups to support domestic and family violence reform.

This forms part of the Government's overall package of \$198.2 million over five years (\$192.9 million new funding and \$5.3 million reprioritised funding) to respond to the *Not Now, Not Ever* report since the 2015-16 Budget. Further details of this package can be found in the Overview section at the front of this paper.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Domestic and Family Violence Response - Implementation and Coordination Team	..	1,455	727	741	752

The Government is providing increased funding of \$3.7 million over four years with \$752,000 per annum ongoing for additional resources to drive the reform agenda required under the Government's response to the *Not Now, Not Ever* report.

This forms part of the Government's overall package of \$198.2 million over five years (\$192.9 million new funding and \$5.3 million reprioritised funding) to respond to the *Not Now, Not Ever* report since the 2015-16 Budget. Further details of this package can be found in the Overview section at the front of this paper.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Domestic and Family Violence Response - High Risk Teams to Support an Integrated Service Response	..	713	1,452	2,251	2,457

The Government is providing increased funding of \$6.9 million over four years with \$2.5 million per annum ongoing to roll out high risk teams to support the development of integrated responses to domestic and family violence in seven new catchment areas and expand the existing trial in Logan-Beenleigh. This includes the establishment of the integrated response trial in Mount Isa and a discrete Indigenous community, bringing a total of eight Queensland Government-led integrated responses in Queensland by 2018-19. Further details of this funding can be found in the Department of Communities, Child Safety and Disability Services, Department of Housing and Public Works, Department of Aboriginal and Torres Strait Islander Partnerships, the Queensland Police Service and Queensland Health sections of this chapter.

This forms part of the Government's overall package of \$198.2 million over five years (\$192.9 million new funding and \$5.3 million reprioritised funding) to respond to the *Not Now, Not Ever* report since the 2015-16 Budget. Further details of this package can be found in the Overview section at the front of this paper.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Domestic and Family Violence Response - Introduction of a Sexual Assault Counselling Privilege	..	316	579	668	669

The Government is providing additional funding of \$2.2 million over four years with \$669,000 per annum ongoing to establish a Sexual Assault Counselling Privilege legal assistance service. Funding will also support a communications package to increase awareness and education.

This forms part of the Government's overall package of \$198.2 million over five years (\$192.9 million new funding and \$5.3 million reprioritised funding) to respond to the *Not Now, Not Ever* report since the 2015-16 Budget. Further details of this package can be found in the Overview section at the front of this paper.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Domestic and Family Violence Response - Communications and Technology Solutions	..	200	..	..	..

The Government is providing increased funding of \$200,000 in 2016-17 to explore technological options to monitor high risk perpetrators of domestic and family violence. Further details of this funding can be found in the Department of Communities, Child Safety and Disability Services section of this chapter.

This forms part of the Government's overall package of \$198.2 million over five years (\$192.9 million new funding and \$5.3 million reprioritised funding) to respond to the *Not Now, Not Ever* report since the 2015-16 Budget. Further details of this package can be found in the Overview section at the front of this paper.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Domestic and Family Violence Response - Professional Development for Magistrates	..	165	167	169	171

The Government is providing increased funding of \$672,000 over four years with \$171,000 per annum ongoing for a professional development program for Queensland magistrates.

This forms part of the Government's overall package of \$198.2 million over five years (\$192.9 million new funding and \$5.3 million reprioritised funding) to respond to the *Not Now, Not Ever* report since the 2015-16 Budget. Further details of this package can be found in the Overview section at the front of this paper.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Domestic and Family Violence Response - Telephone Support Services	..	100	100	100	..

The Government is providing increased funding of \$300,000 over three years for the Women's Legal Services Helpline.

This forms part of the Government's overall package of \$198.2 million over five years (\$192.9 million new funding and \$5.3 million reprioritised funding) to respond to the *Not Now, Not Ever* report since the 2015-16 Budget. Further details of this package can be found in the Overview section at the front of this paper.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Domestic and Family Violence Response - Specialist Domestic and Family Violence Courts

The Government is providing increased funding of \$34.8 million over three years from 2017-18 for the staged roll out of specialist domestic and family violence courts. This includes increased funding for courts, magistracy, Legal Aid Queensland and Queensland Corrective Services to support the specialist domestic and family violence court expansion. This funding is held at a whole-of-Government level as a contingency pending learnings from the specialist court trial underway at Southport. Further detail of this funding can be found in the Department of Communities, Child Safety and Disability Services and the Queensland Police Service sections of this chapter.

This forms part of the Government's overall package of \$198.2 million over five years (\$192.9 million new funding and \$5.3 million reprioritised funding) to respond to the *Not Now, Not Ever* report since the 2015-16 Budget. Further details of this package can be found in the Overview section at the front of this paper.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Probation and Parole Service Growth Funding	..	7,827	11,687	..	..

The Government is providing increased funding of \$19.5 million over two years for the Probation and Parole Service and the Queensland Parole Boards. The funding will be used to improve the supervision of offenders on community orders and the timeliness of decisions on the cancellation and suspension of parole.

The capital component of this measure can be found in Chapter 3 Capital Measures.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Sex Offender Program	..	2,522	2,582	2,544	2,608

The Government is providing increased funding of \$10.3 million over four years with ongoing funding of \$2.6 million per annum, to continue the delivery of evidence based sexual offending programs aimed at reducing the future risk to the community.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Reducing the Suicide Risk at Borallon Training and Correctional Centre	500	2,118	2,121	3,390	3,390

The Government is providing additional funding of \$11.5 million over five years with \$3.4 million per annum ongoing to reduce the risk of suicide in secure cells without air-conditioning at the Borallon Training and Correctional Centre (BTCC) and for the commissioning and operation of the existing safety unit at the Southern Queensland Correctional Centre. This is expected to allow the remaining 244 cells to be opened at Borallon, in addition to the 248 cells already re-opened, to address growing demand in the correctives system. Funding of \$1.3 million has also been reprioritised by the department internally to fund this measure.

Total funding to reduce the prisoner suicide risk at BTCC is \$88.5 million (including capital) over five years and across several agencies, including \$85.9 million new funding and \$2.6 million from internal allocations. The capital component of this measure can be found in Chapter 3 Capital Measures. Further details can be found in the Department of Education and Training and the Queensland Health sections of this chapter.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Offender Electronic Monitoring	..	1,249	1,255	1,282	1,289

The Government is providing increased funding of \$5.1 million over four years with \$1.3 million per annum ongoing, to modernise the technology used to monitor high risk sex offenders in the community and implement a Geographic Information System.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Expansion of Custodial Infrastructure	..	1,000	..	..	..

The Government is providing increased funding of \$1 million in 2016-17 to develop a business case for the expansion of the Arthur Gorrie Correctional Centre.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Specialist Women's Prisoner Re-entry Services	500	1,000	1,000	1,000	1,000

The Government is providing additional funding of \$4.5 million over five years with \$1 million per annum ongoing for a specialised women's reintegration support service. The service assists with providing specific programs tailored to the individual and collective needs of women to enable a successful transition into the community.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Non-custodial Infrastructure	..	137	140	350	350

The Government is providing increased funding of \$977,000 over four years to expand facilities for support services in correctional centres including health services, offender intervention services and sentencing management of *Dangerous Prisoners (Sexual Offenders) Act 2003* offenders.

The capital component of this measure can be found in Chapter 3 Capital Measures.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Security Upgrade at Brisbane Youth Detention Centre	..	280	280	280	280

The Government is providing increased funding of \$1.1 million over four years to cover operating costs for the temporary accommodation space to keep young people and staff safe during the upgrade of a security system at Brisbane Youth Detention Centre.

The capital component of this measure can be found in Chapter 3 Capital Measures.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Deliver Sustainable Funding for Legal Assistance and Other Matters	8,700	38,083	38,956	39,789	40,643

The Government will provide funding of \$166.2 million over five years and \$40.6 million per annum ongoing for legal assistance, legal profession regulation, and law library services to vulnerable Queenslanders.

From 1 July 2016, the Government will reform the funding arrangements for all legal assistance, legal profession regulation, and law library services to improve certainty and long term sustainability of services, by fully funding all expenditure from the Consolidated Fund.

Interest revenue earned from the Legal Practitioner Interest on Trust Accounts Fund will be transferred to the consolidated fund to partially offset the increased expenditure.

The revenue component of this measure can be found in Chapter 4 Revenue Measures.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Workforce Management Pressures - Queensland Justice System	..	10,000	10,000	..	..

The Government is providing additional funding of \$20 million over two years to respond to increased land, criminal and domestic and family violence matters in Queensland Courts and dangerous sexual offender matters and other justice system initiatives.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Recording and Transcription Services	..	4,400	4,400	2,733	..

The Government is providing increased funding of \$11.5 million over three years to deliver recording and transcription services within Queensland courts.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Increased Investment in Legal Aid Services	..	3,238	6,476	9,713	12,951

The Government is providing increased funding of \$32.4 million over four years with ongoing funding of \$13 million per annum to Legal Aid Queensland to deliver on the election commitment to increase legal aid funding over time to a level that is equal to the national average per capita. The funding will support legal assistance services including domestic violence duty lawyers, child protection legal services, farm and rural legal services.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Office of the Director of Public Prosecutions - Criminal Prosecutions	..	2,969	2,980	3,056	3,131

The Government is providing increased funding of \$12.1 million over four years to address workload pressures and backlogs in indictment presentation at the Office of the Director of Public Prosecutions. The funding will also boost the response to serious organised crime.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Independent Body to Publish Crime Statistics	..	2,749	2,827	2,840	..

The Government is providing total funding of \$8.4 million over three years, including additional funding of \$5.3 million, to establish an independent crime statistics body to collect data and monitor organised crime as well as impacts and trends across all crime types. This \$5.3 million is in addition to the \$3.1 million allocated for the initiative in the 2015-16 Budget.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Youth Justice - Transition to Success Program	..	2,500	2,500	..	..

The Government is providing additional funding of \$5 million over two years to expand the Transition to Success program, aimed at reducing recidivism and increasing participation in education and vocational training activities.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Crime and Corruption Commission - Intelligence Hearings Team	..	912	912	912	912

The Government is providing increased funding of \$3.6 million over four years to fund the criminal intelligence hearings team.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Queensland Household Gambling Survey 2016-17	..	910	108	..	..

The Government is providing additional funding of \$1 million over two years to conduct the Queensland Household Gambling Survey. The survey will provide an evidence base for policy development and evaluation, and information about gambling activity and gambling related issues.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Queensland Civil and Administrative Tribunal - Justice of the Peace	..	900	916	932	949

The Government is providing increased funding of \$3.7 million over four years to continue with Justices of the Peace hearing minor civil disputes in the Queensland Civil and Administrative Tribunal. This reduces the time and cost to finalise minor civil disputes.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Victims of Crime Support	..	600	617	635	653

The Government is providing increased funding of \$2.5 million over four years with \$653,000 per annum ongoing, to support victims of crime who may have been directly or indirectly affected by violent crime.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Crime and Corruption Commission - Proceeds of Crime	..	403	1,046	1,046	1,046

The Government is providing increased funding of \$3.5 million over four years and \$1 million per annum ongoing, to continue confiscation proceedings in relation to participants in criminal organisations, unexplained wealth orders and the serious drug offender confiscation order scheme.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Seniors Strategy and Elders Abuse Initiatives	..	189	192	195	198

The Government is providing additional funding of \$774,000 over four years, to the Office of the Public Guardian to participate in a whole-of-Government strategy to encourage financial planning and uptake of wills.

This forms part of the Government's overall package of \$8.3 million over four years (\$6.9 million new funding and \$1.4 million reprioritised funding) to deliver the *Advancing Queensland: an age-friendly community* strategy and implement recommendations from the Parliamentary Inquiry into the adequacy of existing financial protections for Queensland's seniors. Further funding can be found in the Department of Communities, Child Safety and Disability Services section of this chapter.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Crime and Corruption Commission - Investigations Case Management System	..	175	458	..	..

The Government is providing additional funding of \$633,000 over two years to procure a new Investigations Case Management System aimed at enhancing investigation management.

The capital component of this measure can be found in Chapter 3 Capital Measures.

Department of National Parks, Sport and Racing

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Queensland Racing Integrity Commission - Operation	..	24,618	25,262	25,705	26,544

The Government is providing additional funding for the operations of the Queensland Racing Integrity Commission (QRIC) which has been established as an independent regulator of the racing industry, as recommended by the Queensland Greyhound Racing Industry Commission of Inquiry (Col).

Funding for QRIC includes funding to be transferred from Racing Queensland (RQ) (\$65.7 million over four years) and the Department of National Parks, Sport and Racing (NPSR) (\$5.1 million over four years), whose racing integrity functions will transfer to QRIC. The funding to be transferred by RQ and NPSR will be equal to the costs these organisations would have incurred if they had continued to deliver integrity services themselves. The Government is providing an additional \$36.4 million over four years to ensure that QRIC is appropriately resourced to implement the recommendations of the Col.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Country Racing Support Program	..	6,000	6,000	5,000	4,000

The Government is providing additional funding of \$21 million over four years to contribute to prize money for country race meetings and to assist country race clubs to enhance the sustainability of country racing into the future.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Government Response to the Queensland Greyhound Racing Industry Commission of Inquiry	4,303	..	..	..	..

The Government has provided additional funding of \$4.3 million in 2015-16 to establish the Queensland Racing Integrity Commission and restructure Racing Queensland, as recommended by the Queensland Greyhound Racing Industry Commission of Inquiry. This funding also supported a review of Racing Queensland's commercial business and the appointment of an interim Chief Executive Officer.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Support for Racing Queensland	31,664	..	..	..	..

The Government has provided additional funding of \$31.7 million in 2015-16 to meet Racing Queensland's forecast operating deficit and enable it to continue to service the Queensland racing industry.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Cape York Peninsula Tenure Resolution Program	..	2,442	2,561	2,959	3,490

The Government is providing increased funding of \$11.5 million over four years, to jointly manage Cape York Peninsula Aboriginal Land with Traditional Owners.

Total increased funding for the Cape York Peninsula Tenure Resolution Program is \$29.6 million over four years. Further funding can be found in the Department of Aboriginal and Torres Strait Islander Partnership section of this chapter. The capital component of this measure can be found in the Department of Aboriginal and Torres Strait Islander Partnerships and Department of National Parks, Sport and Racing sections of Chapter 3 Capital Measures.

	2015-16	2016-17	2017-18	2018-19	2019-20
	\$'000	\$'000	\$'000	\$'000	\$'000
Queensland Parks and Forest Management	..	1,554	4,382	4,673	5,570

The Government is providing increased funding of \$16.2 million over four years to manage land that has been acquired due to its high environmental and conservation value. The capital component of this measure can be found in Chapter 3 Capital Measures.

Department of Natural Resources and Mines

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Abandoned Mine Lands Program	..	8,311	8,426	8,355	8,458

The Government is providing increased funding of \$42 million over five years to 2020-21 with \$8 million ongoing from 2021-22 for the Abandoned Mine Lands Program to manage the public safety risks associated with abandoned mine sites across Queensland.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Coal Seam Gas Compliance Unit	..	3,636	3,696	..	..

The Government is providing increased funding of \$7.3 million over two years for the regulation and administration of the Coal Seam Gas industry.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
State-wide High Resolution Satellite Imagery	..	2,500	2,048	1,686	1,545

The Government is providing additional funding of \$7.8 million over four years and ongoing funding of \$1.5 million per annum to support aerial and satellite imagery. Satellite imagery is the most cost effective means of obtaining imagery in rural and remote areas of Queensland not covered by aerial photography and will assist with vegetation management compliance. This is a joint initiative with the Department of Science, Information Technology and Innovation.

Department of Science, Information Technology and Innovation

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
One-Stop Shop	..	10,925	..	..	..

The Government is providing increased funding of \$10.9 million in 2016-17 to continue the One-Stop Shop program which is focused on delivering improvements to frontline services, encouraging innovation and better services for citizens and businesses.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Accelerate Advance Queensland	..	9,000	8,500	7,500	..

The Government is providing increased funding of \$25 million over three years for the Accelerate Advance Queensland initiative including \$9 million to support industry accelerators, \$6 million for regional innovation hubs and \$10 million for the Platform Technology Program.

This measure builds on the \$180 million Advance Queensland investment in innovation, skills, education, business development and a start-up culture, delivering knowledge-based jobs now and into the future.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Mobile Phone Coverage	..	7,500	7,500	..	..

The Government is providing increased funding of \$15 million over two years to improve mobile coverage in Queensland.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Smart Service Queensland Customer Experience	..	4,179	2,568	2,614	2,677

The Government is providing additional funding of \$12 million over four years for a new telephony system and to address service growth and increased demand from the Queensland public. This includes ongoing funding of \$2.7 million per annum. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Whole-of-Government Cyber Security	1,605	3,377	3,564	1,362	..

The Government is providing additional funding of \$9.9 million over four years from 2015-16 for cyber security initiatives and the establishment of a cyber security capability within the department. An additional \$1 million over four years has also been reprioritised from existing resources to support this measure.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Strengthening Science Capability	..	1,984	1,985	1,984	1,984

The Government is providing funding of \$7.9 million over four years to strengthen science capability. This includes \$1.5 million ongoing per annum for Vegetation Management monitoring and scientific analysis and the Reef & Water Resources Modelling Centre, and \$2 million over four years for International Science Partnerships. Funding of \$3.9 million in 2015-16 has been internally reallocated by the department to offset this measure.

	2015-16	2016-17	2017-18	2018-19	2019-20
	\$'000	\$'000	\$'000	\$'000	\$'000
The Advance Queensland Biofutures 10-Year Roadmap and Action Plan	..	1,140	2,140	2,000	..

The Government is providing additional funding of \$5.3 million over three years to implement the Advance Queensland Biofutures 10-Year Roadmap and Action Plan.

Total funding for the Roadmap and Action Plan across agencies is \$19.7 million over three years, to achieve the Government's vision for a \$1 billion sustainable and export-orientated industrial biotechnology and bioproducts sector, attracting significant international investment, and creating regional, high-value and knowledge intensive jobs. Further funding can be found in the Department of State Development section of this chapter.

Department of State Development

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Building our Regions	..	15,000	70,000	..	..

The Government is providing increased funding of \$85 million over two years to boost the Building our Regions program. The primary purpose of this program is to provide funding to local government projects for critical infrastructure in regional areas of the state, while also supporting jobs, fostering economic development and improving the liveability of regional communities. Funding of \$15 million in 2016-17 is made available through savings from the previous Royalties for the Regions program.

This initiative complements an increased commitment to the Transport Infrastructure Development Scheme (TIDS). Further funding can be found in the Department of Transport and Main Roads section of this chapter.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
The Advance Queensland Biofutures 10-Year Roadmap and Action Plan	..	7,680	3,180	3,170	..

The Government is providing additional funding of \$14 million over three years to implement the Advance Queensland Biofutures 10-Year Roadmap and Action Plan. This funding includes \$5 million for the establishment of a Biofutures Industry Development Fund to financially assist first-mover investments by enabling businesses to access venture capital.

Total funding for the Roadmap and Action Plan across agencies is \$19.7 million over three years, to achieve the Government's vision for a \$1 billion sustainable and export-orientated industrial biotechnology and bioproducts sector, attracting significant international investment, and creating regional, high-value and knowledge intensive jobs. Further funding can be found in the Department of Science, Information Technology and Innovation section of this chapter.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Economy Building Initiatives	..	4,500	4,000	..	..

The Government is providing additional funding of \$8.5 million over two years for initial work on economy building initiatives based on the development of Regional Priority Action Plans. These initiatives will focus on the growth of priority industries to support economic diversification and employment. The priority industries include mining equipment, technology and services; advanced manufacturing; biofutures; defence and aerospace; agriculture and tourism. Funding will also be used to assist the department with resourcing the Industry Attraction Fund.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Mining Equipment, Technology and Services Industry Growth Centre	109	2,391	1,250	1,250	..

The Government is providing additional funding of \$5 million over four years towards the activities of the Mining Equipment, Technology and Services Industry Growth Centre at the Queensland University of Technology, Gardens Point, Brisbane. Funding of \$1 million over four years is being reallocated internally by the department to support this measure. As the Growth Centre is an initiative of the Australian Government, the Australian Government will provide \$14 million over four years towards this measure.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Community Hubs and Partnerships	..	1,625	1,625	1,625	1,625

The Government is providing additional ongoing funding of \$1.6 million per annum to continue the Community Hubs and Partnerships (CHaPs) program. The CHaPs program will foster and facilitate improved collaboration, for the planning and delivery of services and infrastructure, across all levels of Government, private and community sectors. Further funding of \$1.6 million over four years is being reallocated internally by the department to support this measure.

Total funding for the program across several agencies is \$8.1 million over four years. Further funding contributions can be found in the Department of Communities, Child Safety and Disability Services, the Department of Education and Training and Queensland Health sections of this chapter.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Queens Wharf Brisbane	..	1,270	3,200	..	..

The Government is providing increased funding of \$4.5 million over two years to facilitate the construction and delivery of the Queens Wharf Brisbane project, including involvement in the Detailed Design Development process. This measure is also supported by a \$5 million commitment fee paid by Destination Brisbane Consortium.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Advance Queensland Industry Attraction Fund

The Government is providing additional funding of \$40 million over four years, held centrally, for the Advance Queensland Industry Attraction Fund. This fund is focused on achieving the Queensland Government's objectives of employment creation, regional growth and encouraging innovation. It will seek to further diversify economic activity by harnessing growth in emerging industries and value adding to existing industries.

Department of the Premier and Cabinet

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Queensland Museum Regional Campus Upgrades and Gallery Renewal	..	5,300	3,000	1,950	1,250

The Government is providing additional funding of \$7 million over four years to maintain the State's collections and address critical maintenance and safety issues at regional campuses and the storage facility at Hendra. An additional \$4.5 million over four years is provided to match funding raised from sponsorship support to update and renew permanent galleries to provide compelling experiences for visitors, to ensure preservation of collections and increase attendance levels.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Ministerial Support for Three New Offices	..	5,169	5,169	5,169	5,169

The Government is providing increased funding of \$5.2 million per annum for the addition of three Ministerial Offices and one Assistant Minister's Office. Funding is for staffing and office administration of the additional offices to ensure effective Government. Further funding can be found in the Legislative Assembly of Queensland section of this chapter.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Cairns Performing Arts Centre

The Government is providing additional funding of \$15 million in 2016-17 towards the construction of the Cairns Performing Arts Centre on the site of the existing Cairns Civic Theatre. Funding is held centrally subject to an acceptable business case demonstrating the project's feasibility, matching federal funds and Cairns Regional Council funding the balance of the capital/project costs and all ongoing operational costs.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Playing Queensland Fund - Boost to Touring	..	750	750	750	750

The Government is providing increased funding of \$750,000 per annum to continue the Boost to Touring element of the Playing Queensland Fund. The program will expand on current successes and ensure Queenslanders have access to quality live arts experiences within their own communities.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Domestic and Family Violence Response - Related Initiatives	1,797	112	116	..	..

The Government is providing additional funding of \$2 million over three years for domestic and family violence related initiatives, namely \$1.2 million for DV Connect services, \$337,000 towards Queensland's participation in Our Watch, \$200,000 to establish the Domestic and Family Violence Implementation Council and \$250,000 for an audit of services in Queensland.

This forms part of the Government's overall package of \$198.2 million over five years (\$192.9 million new funding and \$5.3 million reprioritised funding) to respond to the *Not Now, Not Ever* report since the 2015-16 Budget. Further details of this package can be found in the Overview section at the front of this paper.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Domestic and Family Violence Response - Implementation Council	..	596	374	..	..

The Government is providing increased funding of \$970,000 over two years for the Domestic and Family Violence Implementation Council. In addition, the department has internally reallocated \$148,000 to part fund this measure.

This forms part of the Government's overall package of \$198.2 million over five years (\$192.9 million new funding and \$5.3 million reprioritised funding) to respond to the *Not Now, Not Ever* report since the 2015-16 Budget. Further details of this package can be found in the Overview section at the front of this paper.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Domestic and Family Violence Response - Communication and Engagement Program	..	3,095	3,095	3,095	..

The Government will be providing additional funding of \$9.3 million over three years for a communication and engagement program to help change attitudes and behaviours of Queenslanders towards domestic and family violence. In addition, the department has internally reallocated \$329,000 to part fund this measure.

This forms part of the Government's overall package of \$198.2 million over five years (\$192.9 million new funding and \$5.3 million reprioritised funding) to respond to the *Not Now, Not Ever* report since the 2015-16 Budget. Further details of this package can be found in the Overview section at the front of this paper.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Queensland Art Gallery Exhibitions and Critical Asset Replacement	..	3,000	3,250	3,000	3,000

The Government is providing additional funding of \$10.8 million over four years, \$2 million of which will be matched by funding from sponsorship support, to secure blockbuster and major exhibitions. Dedicated exhibition funding generates non-government sponsorship support, creates employment, increases attendance levels and will re-establish the institution as the state's strongest cultural tourism driver. An additional \$1.5 million will be provided over two years to update and replace plant and equipment at the Queensland Art Gallery in order to comply with work health and safety legislation.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Events Sponsorship Fund	..	2,000	2,000	..	..

The Government is providing additional funding of \$4 million over two years for the Events Sponsorship Fund. Events and initiatives to be supported through sponsorships will enhance current Government priorities, contribute to the Queensland economy, support job creation and foster quality innovation.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Queensland Ballet	1,200	1,200	1,200	1,200	1,200

The Government is providing additional funding of \$1.2 million per annum to the Queensland Ballet, to increase the size of the company and the scope and scale of its artistic program. This will enable Queensland Ballet to build upon its success in growing audience and philanthropic support for its activities.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Evaluation of Tackling Alcohol-Fuelled Violence Policy

The Government is providing increased funding over four years to undertake an independent and robust evaluation of the effectiveness of the *Tackling Alcohol-fuelled Violence Policy* and its impact on the community two years after the implementation of the *Tackling Alcohol-Fuelled Violence Legislation Amendment Act 2016*. The evaluation will provide Government with reliable information that will be used to guide future decisions about its policies to address alcohol-fuelled violence.

Expenditure for this measure is not for publication as it is subject to commercial negotiation with potential providers.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Myriad Innovation Fund

Funding of \$2.1 million over three years has been internally reallocated by the department to stage an annual innovation and start-up festival with international event company, Myriad. This event will form a key component of a strategy to position Queensland as an attractive investment destination with a strong innovation and entrepreneurial culture.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
New Arts Theatre Business Case

Funding of \$1.3 million over two years has been internally reallocated by the department to commence a business case to investigate the potential for a new 1,500 seat performing arts venue in Brisbane. This is in recognition of the need to cater for increased audience growth and demand for local, national and international performing arts productions.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
North Queensland Economic Summit	1,500	..	..	..	..

The Government has provided additional funding of \$1.5 million in 2015-16 to the Northern Queensland Economic Summit which was held in Cairns on 4-6 November 2015. The North Queensland summit showcased economic development opportunities in North Queensland, highlighting current policies and initiatives that aim to promote employment and infrastructure investment. The North Queensland summit forms part of a broader engagement framework with the investment community to explore investment and growth opportunities.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Screen Queensland

The Government has provided additional funding to grow a pipeline of large scale film and high end television productions to Queensland. Expenditure for this measure is subject to commercial negotiations with potential projects.

Department of Tourism, Major Events, Small Business and the Commonwealth Games

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Advance Queensland: Connecting with Asia Strategy	..	8,375	8,375	8,375	8,375

The Government is providing additional funding of \$33.5 million over four years to increase visitation from Asia and drive tourism job growth. The package will increase visitation by direct marketing, attracting further airline routes to Queensland from key markets in Asia, improving tourism products and expanding the tourism industry's digital capability and online presence.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Advancing Small Business Queensland Strategy	..	7,550	7,550	7,550	..

The Government is providing additional funding of \$22.7 million over three years for the Advancing Small Business Queensland Strategy that will focus on making Queensland the place for small business to start, grow and employ. An additional \$21.8 million has been internally reallocated by the department towards formation of the Office of Small Business, continuing with improvements to the Business and Industry Portal and aligning existing programs with delivery of the strategy.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Tourism and Events Queensland Tourism Guarantee	2,687	47,225

The Government is providing increased funding of \$49.9 million over two years to continue the restoration of Tourism and Events Queensland's (TEQ) funding. This will allow TEQ to continue to carry out its core functions including promoting Queensland destinations and driving tourism growth.

Department of Transport and Main Roads

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Cross River Rail	..	50,000	..	..	..

The Government is providing additional funding of \$50 million in 2016-17 for Cross River Rail environmental impact approvals, establishment of the statutory body, commencement of scoping of value share opportunities, commencement of early works and commencement of pre-procurement activities.

The Government is providing total funding of \$2 billion over five years from 2015-16 to build the priority infrastructure needed to support economic growth and liveability into the future. Further details of this package can be found in the Overview section at the front of this paper.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Road Safety	3,300	3,650	1,000	1,000	..

The Government is providing increased funding of \$9 million over four years for road safety education and awareness programs and to improve the safety of the sections of state controlled roads where accidents happen most frequently. Total funding of \$17.3 million over five years is being provided across Government, allocated from revenues received from the Camera Detected Offence Program, towards road safety and the administration costs associated with infringements. Further funding can be found in the Queensland Police Service section of this chapter. The capital component of this measure can be found in the Queensland Police Service and Department of Transport and Main Roads sections of Chapter 3 Capital Measures.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Upgrade Road Access to Tourist and Culturally Significant Sites in Western Queensland	..	3,000	7,000	..	..

The Government is providing additional funding of \$10 million over two years to upgrade road access to tourist and culturally-significant sites in western Queensland.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Gold Coast Waterways Authority	..	1,980	..	..	..

The Government is providing additional funding of \$2 million in 2016-17 to ensure that the Gold Coast Waterways Authority can fully deliver their proposed capital and operational works programs.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Building our Regions - Transport Infrastructure Development Scheme	30,000	30,000	30,000

The Government will provide additional funding of \$90 million over three years for the Transport Infrastructure Development Scheme that provides targeted investment in local government transport infrastructure. This is a continuation of the Building our Regions commitment that provides targeted investment in local government transport infrastructure. Further funding can be found in the Department of State Development section of this chapter.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Heavy Vehicle Charges Determination - Revisions to Concessions

Funding of \$19.6 million over four years has been reallocated internally by the department to implement the Government's decision that, from 1 July 2016, heavy vehicle registration charges concessions will continue to apply to both the road use component and regulatory component.

Legislative Assembly of Queensland

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Members' Remuneration - Additional Office Holders	460	852	852	852	852

The Government has provided additional funding of \$460,000 in 2015-16 and ongoing funding of \$852,000 per annum from 2016-17 for additional office holder salary costs for Members of the Legislative Assembly.

Further funding can be found in the Department of the Premier and Cabinet section of this chapter.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Electorate Office Leasing Costs	563	848	1,147	1,461	1,790

The Government has provided increased funding of \$563,000 in 2015-16 and ongoing funding indexed annually commencing 2016-17 to address increases in leasing costs for Members' electorate offices.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Resourcing for Parliamentary Committee System	..	306	306	306	306

The Government is providing additional funding of \$306,000 per annum to increase resourcing for the parliamentary committee system following an internal review into the resourcing and support requirements of the committee system.

Public Safety Business Agency

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Blue Card Efficiency Savings	..	5,000	..	..	..

As part of the commitment to protect jobs and maintain the integrity of the Blue Card System, the Government has reversed the \$5 million savings sought from Blue Card Services in 2016-17 by the former Government. This will enable Blue Card Services to retain current staffing and capability levels.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Flood-focussed Road Safety Media Campaign	5,000	1,000	1,000	1,000	1,000

The Government is providing additional funding of \$9 million over five years to be allocated from revenue generated from the Camera Detected Offence Program to reinstate a flood-focussed road safety media campaign. This campaign is aimed at motorists to promote awareness of the dangers and consequences of driving through floodwater, in order to save lives through the prevention of avoidable drownings.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Queensland Government Air Cairns Facility Redevelopment	..	180	2,141	1,831	1,904

The Government is providing additional funding of \$6.1 million over four years and ongoing for a new Cairns Queensland Government Air rotary wing facility. This facility will ensure the continued operation of rotary wing services at Cairns Airport to deliver lifesaving, community safety services in Far North Queensland.

Public Service Commission

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Replacement of the Workplace Analysis and Collection Application	..	461	..	..	..

The Government is providing additional funding of \$461,000 in 2016-17 to procure and implement a replacement ICT system to collect and validate data on the size and characteristics of the Queensland public sector workforce.

Queensland Fire and Emergency Services

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Reserve Roster	199	1,344	..	..	..

The Government is providing additional funding of \$1.5 million over two years to establish a reserve roster for firefighters. This funding will enable the recruitment of reserve roster staff and more efficient use of human resources.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Smoke Alarm Requirements for Domestic Dwellings	..	750	250	250	250

The Government is providing additional funding of \$750,000 in 2016-17 and ongoing funding of \$250,000 per annum to 2026 for a comprehensive consumer protection campaign about the changes to Queensland's smoke alarm legislative requirements (for domestic dwellings) and the need for practised fire escape plans. Further details of this funding can be found in the Department of Housing and Public Works sections of this chapter.

Queensland Health

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Project Agreement on Addressing Blood Borne Viruses and Sexually Transmitted Infections in the Torres Strait Islands	500	1,120	1,120	1,120	1,120

The Australian Government is providing additional funding of \$5 million over five years to increase the number of primary health care staff in the Torres Strait Islands to implement a sexual health campaign, undertake disease prevention activities, surveillance, testing and treatment and sexual health checks.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Domestic and Family Violence Response - High Risk Teams to Support an Integrated Service Response

Funding of \$2.1 million over four years has been internally reallocated by Queensland Health to establish high risk teams as part of an integrated response to domestic and family violence.

Further details of funding can be found in the Department of Communities, Child Safety and Disability Services, the Department of Justice and Attorney-General, the Department of Aboriginal and Torres Strait Islander Partnerships, the Department of Housing and Public Works and the Queensland Police Service sections of this chapter.

This forms part of the Government's overall package of \$198.2 million over five years (\$192.9 million new funding and \$5.3 million reprioritised funding) to respond to the *Not Now, Not Ever* report since the 2015-16 Budget. Further details of this package can be found in the Overview section at the front of this paper.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Domestic and Family Violence Response - Staff Education Program

Funding of \$700,000 in 2016-17 has been internally reallocated by Queensland Health to develop a "Train the Trainer" education program for health staff for a range of domestic and family violence initiatives.

This forms part of the Government's overall package of \$198.2 million over five years (\$192.9 million new funding and \$5.3 million reprioritised funding) to respond to the *Not Now, Not Ever* report since the 2015-16 Budget. Further details of this package can be found in the Overview section at the front of this paper.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Clinical Genomics Service

Funding of \$25 million over five years has been internally reallocated by Queensland Health to establish a Clinical Genomics Service (CGS). Establishing a CGS will position Queensland to keep up with advances in the field of human genomics, to expedite results and treatment for Queensland patients. This initiative is part of the \$405 million Advance Queensland acceleration.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Enhancing Queensland Ambulance Service Frontline Services

Funding of \$13 million over three years has been internally reallocated by Queensland Health to fast track employment of an additional 75 ambulance officers in the Queensland Ambulance Service to ensure the delivery of quality ambulance services in a timely manner.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Extending Existing Drought Relief Arrangements

Funding of \$1.5 million in 2016-17 has been internally reallocated by Queensland Health for the continuation of the Royal Flying Doctor Service Drought Wellbeing Service program to support the Drought Assistance package. This program offers counselling and support to people living and working in areas impacted by drought.

The Drought Assistance package is a total of \$41.9 million in 2016-17 across several departments to support drought affected communities across the State. Further funding can be found in the Department of Agriculture and Fisheries, the Department of Communities, Child Safety and Disability Services and the Department of Energy and Water Supply sections of this chapter and the Department of Natural Resources and Mines section of Chapter 4 Revenue Measures.

When combined, the Drought Assistance Package and Rural Assistance Package will provide a total of \$77.9 million over five years from 2015-16 to assist rural producers and communities across the State affected by debt and drought.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Ice Strategy

Funding of \$6 million in 2016-17 has been internally reallocated by Queensland Health to tackle the Ice epidemic in Queensland. Funding will support the continuation of Drug and Alcohol Brief Intervention Teams in the Emergency Departments of Logan, Rockhampton and Townsville Hospitals, as well as a range of service responses in targeted areas including Cooktown, Gold Coast, Charleville and Cunnamulla.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Integrated Healthcare Fund

Funding of \$35 million over two years has been internally reallocated by Queensland Health to incentivise ideas and initiatives that will deliver better integration of care and address fragmentation in services. The integrated care models will be implemented and evaluated over a two year period commencing July 2016.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Management of Torres Strait/PNG Cross Border Health Issues Project Agreement	4,708	4,778	4,854

The Australian Government is providing additional funding of \$14.3 million over three years to renew the Project Agreement on Torres Strait / Papua New Guinea cross border health issues. The Agreement contributes towards the cost of health services for Papua New Guinea nationals who travel through the Torres Strait Treaty Zone.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
National Partnership on OzFoodNet	261	265	269

The Australian Government is providing additional funding of \$795,000 over three years from 2017-18 to renew the National Partnership Agreement on OzFoodNet, Australia's national surveillance system for foodborne diseases.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
National Partnership on the Child and Adult Public Dental Scheme

The Australian Government has committed to provide additional funding to Queensland to support a new public dental scheme accessible by adult concession card holders and children. The quantum of funding is yet to be determined.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
New Growth Funding	350,000

The Government is providing increased funding of \$350 million in 2019-20 to support the ongoing growth in demand for health and ambulance services. The funding is based on growth in activity of four per cent for public hospital services and cost growth in line with the projected Consumer Price Index.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
North Queensland Aboriginal and Torres Strait Islander Sexually Transmissible Infections Action Plan 2016-2021

Funding of \$15.8 million over three years has been internally reallocated by Queensland Health to develop the North Queensland Aboriginal and Torres Strait Islander Sexually Transmissible Infections Action Plan 2016-2021. Specifically, the plan will aim to eliminate congenital syphilis, control current outbreaks and implement longer term strategies that strengthen the capacity of the health system to manage the incidence of infectious syphilis and other STIs.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Pre-exposure Prophylaxis (PrEP) Trial

Funding of \$6 million over four years has been internally reallocated by Queensland Health to continue the pre-exposure prophylaxis (PrEP) trial in Queensland. The PrEP demonstration project which began in September 2015, trials a single tablet taken once daily to shield people from acquiring HIV.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Project Agreement for Response to the Zika Virus	970	..	..	..	..

The Australian Government has provided additional funding of \$970,000 in 2015-16 to enhance the Dengue Action Response Team in Cairns and Townsville.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Project Agreement for Vaccine-Preventable Diseases Surveillance	166	168	170

The Australian Government is providing additional funding of \$504,000 over three years from 2017-18 to renew the Project Agreement for the Vaccine Preventable Diseases Surveillance Program. The program supports surveillance reporting of vaccine-preventable diseases and allows monitoring, analysis and timely reporting of data.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Project Agreement for the Torres Strait Health Protection Strategy - Mosquito Control	1,001	1,016	1,032

The Australian Government is providing additional funding of \$3 million over three years from 2017-18 to renew the Project Agreement on the Torres Strait Protection Strategy for Mosquito Control. Funding also supports employment of a Torres Strait communication officer.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Reducing Prisoner Suicide Risk at Borallon Training and Correctional Centre

Funding of \$850,000 over five years has been internally reallocated by Queensland Health to implement compensatory initiatives to reduce the risk of suicide at Borallon Training and Correctional Centre.

Total funding for the Borallon Training and Correctional Centre package across several agencies is \$88.5 million over five years, which includes \$85.9 million new funding and \$2.6 million from internal allocations. Further details can be found in the Department of Justice and Attorney-General and the Department of Education and Training sections of this chapter. The capital component of this measure can be found in the Department of Justice and Attorney-General section of Chapter 3 Capital Measures.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Refugee Health Framework and Policy

Funding of \$300,000 over three years has been internally reallocated by Queensland Health to develop a refugee health framework and policy. This funding is inclusive of refugee health and wellbeing specific resources, training and communications during the implementation phase of the proposed framework.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Suicide Prevention Strategy

Funding of \$9.6 million over three years has been internally reallocated by Queensland Health to develop and implement a targeted suicide prevention strategy. In addition, funding will support the establishment of a suicide prevention taskforce to identify an evidence base for initiatives and strengthen partnerships between the primary and tertiary health networks.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Community Hubs and Partnerships	..	(375)	(375)	(375)	(375)

Funding of \$375,000 per annum has been internally reallocated by Queensland Health to support the continuation of the Community Hubs and Partnerships (CHaPs) program with the Department of State Development. The CHaPs program will foster and facilitate improved collaboration, for the planning and delivery of services and infrastructure, across all levels of Government, private and community sectors.

Total funding for the CHaPs Program across several agencies is \$8.1 million over four years. Further funding contributions can be found in the Department of Communities, Child Safety and Disability Services, the Department of Education and Training and Department of State Development sections of this chapter.

Queensland Police Service

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Targeting Serious and Organised Crime	..	7,862	9,820	10,681	10,718

The Government is providing increased funding of \$39.1 million over four years to target serious and organised crime. This funding will ensure the Queensland Police Service has the resources to implement the Government's response to the *Queensland Organised Crime Commission of Inquiry* report and undertake operational and intelligence-driven activities, legislative reform and education and training.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Counter-Terrorism and Community Safety Centre - Westgate	..	5,000	..	..	..

The Government is providing additional funding of \$5 million in 2016-17 to develop a business case for a contemporary Counter-Terrorism and Community Safety Centre at the Westgate Police Academy.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Improving Counter-Terrorism Capability and Capacity	..	4,100	3,697	3,778	3,861

The Government is providing increased funding of \$15.4 million over four years to improve counter-terrorism capability and capacity in response to the sustained national threat level. This funding will enhance the ability to profile and assess persons of interest, source valuable intelligence and counter violent extremism. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Tackling Child Exploitation	527	2,673	..	..	..

The Government is reprioritising funding of \$3.2 million over two years, including \$485,000 to the Crime and Corruption Commission, to implement the interim response to the *Queensland Organised Crime Commission of Inquiry* report. This funding will enable a statewide blitz on child exploitation material by building the capability of specialist police officers, providing additional civilian staff, and regional travel and training costs.

The capital component of this measure can be found in Chapter 3 Capital Measures.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Road Safety	..	1,850	1,896	1,943	2,626

The Government is providing increased funding of \$8.3 million over four years from the Camera Detected Offence Program towards road safety, trauma recovery, rehabilitation services and the administration costs associated with infringements.

The Queensland Police Service will receive this funding from contingency for 12 additional staff within the Road Safety Camera Office. Further funding can be found in the Department of Transport and Main Roads section of this chapter. The capital component of this measure can be found in the Department of Transport and Main Roads and the Queensland Police Service sections of Chapter 3 Capital Measures.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Domestic and Family Violence Response - Cultural Change	..	1,155	368	371	280

The Government is providing additional funding of \$2.2 million over four years to deliver policing initiatives in support of the Government's response to the *Not Now, Not Ever* report. This funding will support the Queensland Police Service to pursue cultural change in line with the recommendations of the *Not Now, Not Ever* report.

This forms part of the Government's overall package of \$198.2 million over five years (\$192.9 million new funding and \$5.3 million reprioritised funding) to respond to the *Not Now, Not Ever* report since the 2015-16 Budget. Further details of this package can be found in the Overview section at the front of this paper.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Domestic and Family Violence Response - Extension of Southport Specialist Domestic and Family Violence Court Trial	385	1,155	..	..	..

The Government is providing increased funding of \$1.5 million over two years to extend the Southport specialist domestic and family violence court trial. The Queensland Police Service will continue to provide prosecutorial support to the court to develop best practice advocacy for statewide implementation. Further details of this funding can be found in the Department of Justice and Attorney-General and Department of Communities, Child Safety and Disability Services sections of this chapter.

This forms part of the Government's overall package of \$198.2 million over five years (\$192.9 million new funding and \$5.3 million reprioritised funding) to respond to the *Not Now, Not Ever* report since the 2015-16 Budget. Further details of this package can be found in the Overview section at the front of this paper.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Domestic and Family Violence Response - High Risk Teams to Support an Integrated Service Response	..	488	1,113	1,664	1,833

The Government is providing increased funding of \$5.1 million over four years to enable the Queensland Police Service to undertake coordination activities to support the high risk teams delivering an integrated response to domestic and family violence. Further details of this funding can be found in the Department of Justice and Attorney-General, Department of Communities, Child Safety and Disability Services, Department of Housing and Public Works, Queensland Health and the Department of Aboriginal and Torres Strait Islander Partnerships sections of this chapter.

This forms part of the Government's overall package of \$198.2 million over five years (\$192.9 million new funding and \$5.3 million reprioritised funding) to respond to the *Not Now, Not Ever* report since the 2015-16 Budget. Further details of this package can be found in the Overview section at the front of this paper.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Domestic and Family Violence Response - Specialist Domestic and Family Violence Courts

The Government is providing increased funding of \$34.8 million over three years from 2017-18 for the staged roll out of Specialist Domestic and Family Violence Courts. This includes increased funding to enable the Queensland Police Service to continue to provide prosecutorial support for the Specialist Domestic and Family Violence Court expansion. This funding is held at a whole-of-Government level as a contingency pending learnings from the trial underway at Southport. Further funding for this measure can be found in the Department of Justice and Attorney-General and Department of Communities, Child Safety and Disability Services sections of this chapter. The capital component of this measure can be found in the Department of Justice and Attorney-General section of Chapter 3 Capital measures.

This forms part of the Government's overall package of \$198.2 million over five years (\$192.9 million new funding and \$5.3 million reprioritised funding) to respond to the *Not Now, Not Ever* report since the 2015-16 Budget. Further details of this package can be found in the Overview section at the front of this paper.

Queensland Treasury

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Back to Work - Regional Employment Package	..	45,000	45,000	..	..

The Government is providing additional funding of \$90 million over two years to assist up to 8,000 eligible jobseekers across regional Queensland, outside of South East Queensland, as part of the Back to Work - Regional Employment Package. The package will give employers the confidence to employ regional jobseekers and provide an economic boost to regions facing challenging times. Employers and jobseekers will receive support to increase employment opportunities for Queenslanders. The Back to Work - Regional Employment Package is a total of \$100 million over two years with funding of \$10 million being provided to the Department of Education and Training for the Certificate 3 Guarantee Boost program. Further information can be found in the Department of Education and Training section of this chapter.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Twelve Month Increase in the Queensland First Home Owners' Grant	..	20,000	20,000	..	..

The Government is providing additional funding of \$40 million over two years to temporarily increase the Queensland First Home Owners' Grant from \$15,000 to \$20,000 to assist first home buyers to enter the housing market. The grant is available for contracts signed between 1 July 2016 and 30 June 2017 for new houses, units or townhouses valued at less than \$750,000.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
State Penalties Enforcement Registry Program Initiatives	3,331	9,001	16,865	18,922	17,288

The Government is providing additional funding of \$65.4 million over five years and \$17.3 million ongoing to implement an alternate SPER service delivery model. The new model includes replacing SPER's legacy ICT system with a new software as a service solution, introducing outbound contact capability to enable SPER to provide more effective early engagement with debtors and implementing business change. This initiative is expected to reduce the State's SPER liabilities.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Secure the Integrity of the State Revenue Base and Improve Services into the Future	..	5,768	1,429	41	(140)

The Government is providing additional funding of \$7.1 million over four years for a private Brisbane based cloud service for the State's existing Revenue Management Solution suite; together with the development of a business case for a multi-phase transformational program of work. This program is expected to result in net savings in 2019-20 due to reduced use of contractors. This is part of the first phase of a transformational program of work to deliver improved revenue management services into the future.

The capital component of this measure can be found in Chapter 3 Capital Measures.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Queensland Productivity Commission	..	1,745	1,811	1,879	1,948

The Government is providing additional funding of \$7.4 million over four years and \$1.9 million ongoing to increase base funding for the Queensland Productivity Commission (QPC) to support inquiry and research functions. The QPC is an independent statutory authority under the *Queensland Productivity Commission Act 2015*. It undertakes independent in-depth reviews of complex economic, industry and regulatory issues through open and transparent processes informed by wide public consultation, and formulates policy proposals and recommendations to Government to encourage economic growth, productivity and improved living standards across Queensland.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Domestic and Family Violence Response - Development of a Measures of Success Framework	..	500	..	..	..

The Government is providing additional funding of \$500,000 in 2016-17 to develop a performance framework for measuring the progress of domestic and family violence reforms towards achieving long-term outcomes.

This forms part of the Government's overall package of \$198.2 million over five years (\$192.9 million new funding and \$5.3 million reprioritised funding) to respond to the *Not Now, Not Ever* report since the 2015-16 Budget. Further details of this package can be found in the Overview section at the front of this paper.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Financial Assurance	..	500	..	..	..

The Government is providing additional funding of \$500,000 in 2016-17 to further the review of Queensland Government's financial assurance framework. Financial assurance is the mechanism that Government holds to ensure an Environmental Authority fulfils its obligations to rehabilitate a site.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Making Queensland Count - 2016 Census Awareness Campaign	247	438	110	..	..

The Government is providing additional funding of \$795,000 over three years to conduct a statewide Census Awareness Campaign. It aims to bolster Census participation, particularly in regional and remote areas of Queensland and amongst Aboriginal and Torres Strait Islander communities. It will highlight the importance of accurate population and housing data to inform policy development, infrastructure and service delivery planning.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Contribution to Cairns Innovation Centre

As part of the \$405 million Advance Queensland Package, the Government will contribute \$10 million to the James Cook University (JCU) for the construction of its \$50 million Cairns Innovation Centre (CIC), subject to the finalisation of a detailed business case and the confirmation of contributions from both JCU (\$30 million) and the Australian Government (\$10 million). The CIC will be focused on innovation, commercialisation and entrepreneurship. The CIC initiative will facilitate the expansion of JCU's innovation programs and its engagement with business, industry and the community and has the potential to attract the best and brightest local and international students to the region. The CIC will place JCU in a strong position to support the economic development of Northern Australia.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
North Stradbroke Island Workers Assistance Scheme

The Government is providing \$5 million for the North Stradbroke Island Workers Assistance Scheme, to assist those affected by the phasing out of sand and mineral mining on North Stradbroke Island. Eligible workers will be able to access tailored support and assistance, including training opportunities, to help them find alternative employment. The Workers Assistance Scheme is an integral part of the Government's broader commitment to assist the North Stradbroke Island economic transition process and is additional to the \$20 million Economic Transition Strategy funding announced in the 2015-16 Budget.

3 Capital measures

Introduction

The following tables present the relevant portfolio capital measures relating to decisions taken since the 2015-16 Budget. This does not represent the full amount of additional funding provided to agencies since the 2015-16 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

Department of Aboriginal and Torres Strait Islander Partnerships

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Cape York Peninsula Tenure Resolution Program	..	3,000	..	..	..

The Government is providing increased funding of \$3 million for land acquisitions related to the Cape York Peninsula Tenure Resolution Program.

Total increased funding for the Cape York Tenure Resolution Program is \$29.6 million over four years. Further funding can be found in the Department of National Parks, Sport and Racing section of this chapter. The expense component of this measure can be found in the Department of Aboriginal and Torres Strait Islander Partnerships and Department of National Parks, Sport and Racing sections of Chapter 2 Expense Measures.

Department of Education and Training

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
New State Schools in High Growth Areas	..	57,597	38,409	26,663	20,413

The Government is providing additional funding of \$147.3 million over five years to 2020-21, for a procurement package of three new state schools in growth areas of South East Queensland at Coomera, Caloundra South and Yarrabilba (Logan).

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
State School Base Capital Works Program	..	45,746	53,336	71,103	79,088

The Government is providing additional funding of \$249.3 million over four years, and ongoing funding of \$79.1 million per annum to provide an increase to the department's Base Capital Works Program to cater for growth and renewal in existing state schools.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
New School in Calliope

Funding of \$60 million is being internally allocated, from the State School Base Capital Works Program, for the construction of a new state high school at Calliope.

Department of Environment and Heritage Protection

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Publicly Owned Protected Area Land Acquisitions	..	5,000	..	..	..

The Government is setting aside additional funding of \$5 million in 2016-17 for the acquisition of unique and high conversation value areas as part of Queensland's Protected Area Estate.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Implementation of the Biofuels Mandate	..	400	..	..	..

The Government is providing additional funding of \$400,000 in 2016-17 to support the implementation of Queensland's Biofuels Mandate. The funding will support enhancements to environmental licencing systems to allow improved monitoring and compliance of activities associated with the biofuels industry. The expenditure component for this measure can be found in Chapter 2 Expense Measures.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Management of Flying Fox Roosts	500	..	..	..	..

The Government has provided additional funding of \$500,000 in 2015-16 for research into flying fox behaviours. The funding will provide for GPS transmitters to track movements of flying foxes. The expense component of this measure can be found in Chapter 2 Expense Measures.

Department of Housing and Public Works

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Domestic and Family Violence Response - Supported Accommodation for Women and Children Escaping Domestic and Family Violence in a Rural or Remote Location	..	2,800	..	..	..

The Government is providing additional funding of \$2.8 million in 2016-17 to establish a domestic and family violence shelter in a rural or remote location. The expense component of this measure can be found in Chapter 2 Expense Measures.

This forms part of the Government's overall package of \$198.2 million over five years (\$192.9 million new funding and \$5.3 million reprioritised funding) to respond to the *Not Now, Not Ever* report since the 2015-16 Budget. Further details of this package can be found in the Overview section at the front of this paper.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Domestic and Family Violence Response - Supported Accommodation for Women and Children Escaping Domestic and Family Violence in Charters Towers	..	1,400	..	..	..

The Government is providing additional funding of \$1.4 million in 2016-17 to establish a domestic and family violence shelter in Charters Towers. The expense component of this measure can be found in Chapter 2 Expense Measures.

This forms part of the Government's overall package of \$198.2 million over five years (\$192.9 million new funding and \$5.3 million reprioritised funding) to respond to the *Not Now, Not Ever* report since the 2015-16 Budget. Further details of this package can be found in the Overview section at the front of this paper.

	2015-16	2016-17	2017-18	2018-19	2019-20
	\$'000	\$'000	\$'000	\$'000	\$'000
Capital Works on Mornington Island	1,521	..	..	..	..

The Government has provided increased funding of \$1.5 million in 2015-16 towards construction of two units of accommodation on Mornington Island. These residences will satisfy urgent requirements for Government employee housing and ensure continued service delivery in this area.

	2015-16	2016-17	2017-18	2018-19	2019-20
	\$'000	\$'000	\$'000	\$'000	\$'000
Government Employee Housing Program	10,000	..	..	..	..

The Government has provided additional funding of \$10 million in 2015-16 to commence upgrade works and construction of Government employee housing. The additional residences will satisfy urgent requirements for new accommodation to ensure service delivery in locations where there are no alternate accommodation options.

Total funding provided to carry out upgrade works and new construction is an estimated \$112.2 million over three years from 2015-16. The balance of funding is being sourced from the sale of surplus general purpose houses. The expense component of this measure can be found in Chapter 2 Expense Measures.

Department of Infrastructure, Local Government and Planning

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
State Infrastructure Fund	..	170,000	280,000	500,000	500,000

In addition to \$500 million allocated when the State Infrastructure Plan was released, the Government is providing additional funding of \$1.45 billion over four years from 2016-17 towards the next phase of infrastructure needs. Funding is held centrally and will be allocated to agencies as projects receive approval. The allocation of these funds will be informed by independent advice from Building Queensland, including the Building Queensland infrastructure pipeline of projects.

The Government is providing total funding of \$2 billion over five years from 2015-16 to build the priority infrastructure needed to support economic growth and liveability into the future. Further details of this package can be found in the Overview section at the front of this paper.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Significant Regional Infrastructure Projects Program	..	97,789	71,536	10,675	..

The Government is providing additional funding of \$180 million over three years for the Significant Regional Infrastructure Projects Program (SRIPP). Funding will be allocated to departments for significant infrastructure projects in key regional centres in response to a community need or provide increased economic opportunities. Projects under the SRIPP support a range of themes in Part A and B of the State Infrastructure Plan, including infrastructure that leads and supports growth, providing liveability benefits and wider economic benefit in regional areas.

The Government is providing total funding of \$2 billion over five years from 2015-16 to build the priority infrastructure needed to support economic growth and liveability into the future. Further details of this package can be found in the Overview section at the front of this paper.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Cherbourg Waste Water Infrastructure Replacement	..	9,000	5,000	..	..

The Government is providing additional funding of \$14 million over two years for the urgent replacement of Cherbourg Waste Water Infrastructure. An additional \$1 million has also been reprioritised by the department internally to fund this measure.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Palm Island Water Shortage

Funding of \$2.5 million in 2016-17 has been internally reallocated by the department to ensure continued water supply at Palm Island. The expense component of this measure can be found in Chapter 2 Expense Measures.

Department of Justice and Attorney-General

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Reducing the Suicide Risk at Borallon Training and Correctional Centre	4,000	40,900	25,500	..	..

The Government is providing additional funding of \$70.4 million over three years to complete the recommissioning of the Borallon Training and Correctional Centre (BTCC), incorporating the remediation of hanging points from all secure cells without air-conditioning. Funding of \$250,000 has also been reprioritised by the department internally to fund this measure.

Total funding to reduce the prisoner suicide risk at BTCC is \$88.5 million (including expenses) over five years and across several agencies, including \$85.9 million new funding and \$2.6 million from internal allocations. The expense components of this measure can be found in the Department of Justice and Attorney-General, the Department of Education and Training and Queensland Health sections of Chapter 2 Expense Measures.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Security Upgrade at Brisbane Youth Detention Centre	..	9,400	..	..	..

The Government is providing additional funding of \$9.4 million in 2016-17 to construct temporary accommodation space to keep young people and staff safe during the upgrade of a security system at Brisbane Youth Detention Centre.

The expense component of this measure can be found in Chapter 2 Expense Measures.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Non-custodial Infrastructure	..	1,000	13,000	..	..

The Government is providing additional funding of \$14 million over two years to expand facilities for support services at Correctional Centres including health services, offender intervention services and sentencing management of *Dangerous Prisoners (Sexual Offenders) Act 2003* offenders.

The expense component of this measure can be found in Chapter 2 Expense Measures.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Probation and Parole Service Growth Funding	..	1,000	..	..	..

The Government is providing additional funding of \$1 million in 2016-17 to centralise the Queensland Parole Board operations in order to improve the timeliness of decisions on the cancellation and suspension of parole.

The expense component of this measure can be found in Chapter 2 Expense Measures.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Crime and Corruption Commission - Investigations Case Management System	..	555	3,082	..	..

The Government is providing additional funding of \$3.6 million over two years to replace the current case management system resulting in operational efficiencies and improved investigative outcomes.

The expense component of this measure can be found in Chapter 2 Expense Measures.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Domestic and Family Violence Response - Specialist Domestic and Family Violence Courts

The Government is providing increased funding of \$5.6 million over two years from 2016-17 for the staged roll out of specialist domestic and family violence courts. This includes increased funding for courts to support the specialist domestic and family violence court expansion. This funding is held at a whole-of-Government level as a contingency pending learnings from the specialist court trial underway at Southport.

This forms part of the Government's overall package of \$198.2 million over five years (\$192.9 million new funding and \$5.3 million reprioritised funding) to respond to the *Not Now, Not Ever* report since the 2015-16 Budget. Further details of this package can be found in the Overview section at the front of this paper.

Further details of this funding can be found in the Queensland Police Service and Department of Communities, Child Safety and Disability Services sections of Chapter 2 Expense Measures.

Department of National Parks, Sport and Racing

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Queensland Racing Integrity Commission - Establishment	250	..	..	..	..

The Government has provided additional funding of \$250,000 in 2015-16 to acquire scientific testing equipment and accommodation fit out for the Queensland Racing Integrity Commission.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Cape York Peninsula Tenure Resolution Program	..	712	675	875	587

The Government is providing increased funding of \$2.8 million over four years to construct ranger stations and visitor infrastructure as part of joint management arrangements with traditional owners over Cape York Peninsula Aboriginal Land.

Total increased funding for the Cape York Peninsula Tenure Resolution Program is \$29.6 million over four years. Further funding can be found in the Department of Aboriginal and Torres Strait Islander Partnerships section of this chapter. The expense component of this measure can be found in the Department of Aboriginal and Torres Strait Islander Partnerships and Department of National Parks, Sport and Racing sections of Chapter 2 Expense Measures.

	2015-16	2016-17	2017-18	2018-19	2019-20
	\$'000	\$'000	\$'000	\$'000	\$'000
Queensland Parks and Forest Management	..	380	1,242	2,535	1,291

The Government is providing increased funding of \$5.4 million over four years to develop facilities on land that has been acquired due to its high environmental and conservation value. The expense component of this measure can be found in Chapter 2 Expense Measures.

Department of Science, Information Technology and Innovation

	2015-16	2016-17	2017-18	2018-19	2019-20
	\$'000	\$'000	\$'000	\$'000	\$'000
Smart Service Queensland - Customer Experience	..	2,100	..	..	..

The Government is providing additional funding of \$2.1 million in 2016-17 for a new telephony solution to ensure the ongoing success of the delivery of call centre services to the Queensland Government and public, particularly during periods of disasters and other significant events. The expense component of this measure can be found in Chapter 2 Expense Measures.

Department of State Development

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
North Queensland Sports Stadium	25,000	15,000	..

The Queensland Government has completed a business case on the options for the development of a stadium in Townsville. The Government is providing additional funding of up to \$40 million, held centrally, of a total State commitment of up to \$140 million to demonstrate its commitment to the proposed North Queensland stadium. The department is pursuing a range of options for its delivery, with supporting commitments from the Australian Government and Townsville City Council critical to the construction of the stadium. The department will develop the project further during 2016-17 by progressing early works such as design, preparation of a remediation and civil works contract for the preferred site, and preparation of documents and plans to support the development application.

Department of the Premier and Cabinet

	2015-16	2016-17	2017-18	2018-19	2019-20
	\$'000	\$'000	\$'000	\$'000	\$'000
Cremorne Theatre Redevelopment

Funding of \$2.3 million in 2015-16 has been internally reallocated by the department to redevelop the Cremorne Theatre including significant refurbishment of the performance and seating areas. This measure will enable the theatre to accommodate various types of theatre performances and enhance the patron experience.

Department of Transport and Main Roads

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Priority Economic Works and Productivity Program	1,100	68,687	145,231	65,167	19,851

The Government is providing additional funding of \$300 million over five years for the State Infrastructure Plan, Priority Economic Works and Productivity Program (PEWPP). This funding has been allocated to priority transport works which will contribute towards enhanced productivity and economic outcomes.

The Government is providing total funding of \$2 billion over five years from 2015-16 to build the priority infrastructure needed to support economic growth and liveability into the future. Further details of this package can be found in the Overview section at the front of this paper.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Northern Queensland Road Funding	..	18,400	54,880	15,600	4,000

The Government is providing additional funding of \$96.5 million over five years towards a number of projects in Northern Queensland.

Projects include \$19.6 million as the State Government contribution to seal the Kennedy Development Road (The Lynd Hughenden), known locally as the Hann Highway. Negotiations are ongoing with the Australian Government to secure the federal funding commitment. Projects also include \$76.9 million to construct two projects on the Gregory Development Road, including widening sections between Charters Towers and The Lynd and the construction of a new high-level Cape River Bridge, south of Charters Towers.

	2015-16	2016-17	2017-18	2018-19	2019-20
	\$'000	\$'000	\$'000	\$'000	\$'000
Road Safety	450	6,500	31,000	51,000	..

The Government is providing additional funding of \$89 million over four years to improve the safety of the sections of state-controlled roads where accidents happen most frequently. Total funding of \$93.3 million over four years is being provided across Government from the Camera Detected Offence Program to improve the safety of the sections of state-controlled roads where accidents happen most frequently and for expansion of the camera program that is necessary to enable ongoing prevention of road trauma as Queensland's road network and driving population continues to increase. Further funding can be found in the Queensland Police Service section of this chapter. The expense component of this initiative can be found in the Queensland Police Service and Department of Transport and Main Roads sections of Chapter 2 Expense Measures.

Legislative Assembly of Queensland

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Rectification Works for the Parliamentary Annexe	300	..	..	..	..

The Government has provided increased funding of \$300,000 in 2015-16 to address unforeseen costs associated with removal of asbestos on level 7 of the Parliamentary Annexe.

Public Safety Business Agency

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Queensland Government Air Rotary Wing Aircraft Maintenance	5,161	..	..	..	..

The Government has provided increased funding of \$5.2 million in 2015-16 for urgent major maintenance of Queensland Government Air's rotary wing aircraft to ensure the fleet maintains its airworthiness certification.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Queensland Government Air Strategic Asset Management

The Government is providing additional funding to replace operational aircraft as part of the 10 year Strategic Asset Management Plan. This will allow Queensland Government Air to meet future service requirements and improve operational efficiency. The funding will be held centrally pending finalisation of the procurement process.

Queensland Health

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Advancing Queensland's Health Infrastructure Program	..	20,000	28,900	43,300	99,500

The Government is providing additional funding of \$230 million over five years to 2020-21 for the Advancing Queensland's Health Infrastructure Program. The program will facilitate essential upgrades to health facilities and supporting infrastructure across Queensland, including repurposing of the Nambour General Hospital, redevelopment of the Atherton Hospital including the emergency department and operating theatres, and redevelopment of the Thursday Island Hospital.

The program will also support the development of a new health precinct for the southern corridor of Cairns and short term carpark solutions at Caboolture and Logan Hospitals. This funding includes business case development for carparks in regional Queensland, including Rockhampton Hospital carpark.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Caboolture Hospital 32 New Bed Upgrade

Funding of \$13.3 million over two years has been internally reallocated by Queensland Health to establish an additional 32 bed adult inpatient ward at the Caboolture Hospital by early 2017.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Cloncurry Alan Ticehurst Building Refurbishment

Funding of \$909,000 in 2016-17 has been internally reallocated by Queensland Health to refurbish the Alan Ticehurst Building in Cloncurry.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Dimbulah Primary Healthcare Clinic Replacement

Funding of \$4.5 million over two years has been internally reallocated by Queensland Health for the replacement of the Dimbulah Primary Healthcare Clinic.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Wynnum Integrated Health Care Centre

Funding of \$13.6 million over two years has been internally reallocated by Queensland Health for the development and construction of the Wynnum Integrated Health Care Centre. The new centre offers a centralised modern public health facility providing essential health services to the Wynnum community.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Wynnum Replacement Ambulance Station

Funding of \$3.5 million over two years has been internally reallocated by Queensland Health for the replacement of the Wynnum Ambulance Station. The new ambulance station will provide a contemporary facility located adjacent to the new Wynnum Integrated Health Care Centre.

Queensland Police Service

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Improving Counter-Terrorism Capability and Capacity	..	788	..	..	..

The Government is providing increased funding of \$788,000 in 2016-17 to improve counter-terrorism capability and capacity in response to the sustained national threat level. This funding will provide operational equipment and vehicles to enhance the ability to profile and assess persons of interest, source valuable intelligence and counter violent extremism. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Road Safety	950	750	1,300	1,300	..

The Government is providing increased funding over four years from the Camera Detected Offence Program to improve the safety of sections of state-controlled roads where crashes most frequently happen and expand the camera program to enable ongoing prevention of road trauma as Queensland's road network and driving population continues to increase.

The Queensland Police Service will receive \$4.3 million of this funding over four years for the installation of additional fixed and mobile digital cameras, and Point to Point Cameras. Further funding can be found in the Department of Transport and Main Roads section of this chapter. The expense component of this measure can be found in the Department of Transport and Main Roads and the Queensland Police Service sections of Chapter 2 Expense Measures.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Tackling Child Exploitation	783	490	..	..	..

Funding of \$1.3 million over two years has been reprioritised by the department to implement the interim response to the *Queensland Organised Crime Commission of Inquiry* report. This funding is to provide specialist ICT and investigative equipment to enable detection of online child exploitation activity.

The expense component of this measure can be found in Chapter 2 Expense Measures.

Queensland Treasury

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Secure the Integrity of the State Revenue Base and Improve Services into the Future	..	4,691	504	127	..

The Government is providing \$5.3 million in capital expenditure over three years to implement a private Brisbane-based cloud service and improve compliance, client interaction and service delivery. This will assist the Office of State Revenue to deliver the first phase of a transformational program of work to implement improved revenue management services into the future. The expense component of this measure can be found in Chapter 2 Expense Measures.

4 Revenue measures

Introduction

The following tables present the relevant portfolio revenue measures relating to decisions taken since the 2015-16 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

Department of Environment and Heritage Protection

	2015-16	2016-17	2017-18	2018-19	2019-20
	\$'000	\$'000	\$'000	\$'000	\$'000
Connect Voluntary User Fees	..	750	964	1,071	1,104

The Government is introducing a voluntary user fee for customers to transact using the department's new online licencing system - "Connect". Users of Connect will be able to lodge applications, make payments and manage licences and permits online which will streamline these processes and deliver significant efficiency gains to customers.

	2015-16	2016-17	2017-18	2018-19	2019-20
	\$'000	\$'000	\$'000	\$'000	\$'000
Regulated Waste Tracking	..	732	695	658	687

The Government is amending the fees associated with the tracking of regulated waste. The changes include an increase in the fee to submit paper waste movements, reduction in the cost for online submission of waste movement and the requirement to pay for each movement when submitting bulk data. The changes are intended to address inequities in the current fee structure and will ensure a fairer contribution to the cost of regulation by the waste industry.

Department of Justice and Attorney-General

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Deliver Sustainable Funding for Legal Assistance and Other Matters	..	27,536	27,536	27,536	27,536

The Government is reforming the funding arrangements for all legal assistance, legal profession regulation, and law library services to improve certainty and long term sustainability of services to vulnerable Queenslanders.

From 1 July 2016, all legal assistance, legal profession regulation, and law library services expenditure will be fully funded from the Consolidated Fund.

The expense component of this measure can be found in Chapter 2 Expense Measures.

Interest revenue earned from the Legal Practitioner Interest on Trust Accounts Fund will be transferred to the Consolidated Fund to partially offset the increased expenditure.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Queensland Civil and Administrative Tribunal Fee Changes	..	70	70	70	70

The Queensland Civil and Administrative Tribunal fee structure will be changed in 2016-17 to provide a disincentive for unmeritorious appeals.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Liquor Application and Risk Criterion Licence Fee Amendments	..	(1,895)	(1,968)	(2,037)	(2,108)

The reduction in fees under the *Liquor Act 1992* and *Liquor Regulation 2002* reflects changes to the liquor licensing framework arising from the *Tackling Alcohol-fuelled Violence Legislation Amendment Act 2016*.

Department of Natural Resources and Mines

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Land Rent Capping	..	(42)	(25)	..	..

The Government has extended current land rent capping on tourism and residential leases for 2016-17 and 2017-18.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Extending Existing Drought Relief Arrangements	..	(4,200)	..	..	..

As part of the extension of drought relief arrangements, the Government is providing fee and rental relief of \$4.2 million in 2016-17. This includes rebates for land rental and the waiving of water licence fees for drought affected landholders and lessees.

The Drought Assistance package is a total of \$41.9 million in 2016-17 across several departments to support drought affected communities across the State. Further funding can be found in the Department of Agriculture and Fisheries, the Department of Communities, Child Safety and Disability Services, the Department of Energy and Water Supply and the Queensland Health sections of Chapter 2 Expense Measures.

When combined, the Drought Assistance Package and Rural Assistance Package will provide a total of \$77.9 million over 5 years from 2015-16 to assist rural producers and communities across the State affected by debt and drought.

Department of Transport and Main Roads

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
South East Queensland Fare Review

Funding of \$229.9 million over four years (subject to patronage growth and regular monitoring) has been reallocated internally by the department to implement the Government's response to the South East Queensland Fare Review Taskforce Report including new concessions for job seekers and asylum seekers. The new fare structure will commence in January 2017 (extending the existing fare freeze by a further six months), with the CPI applied annually from January 2018.

Queensland Treasury

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Transfer Duty Surcharge for Foreign Purchasers of Residential Property	..	15,000	25,000	25,000	25,000

The Government will introduce a 3 per cent transfer duty surcharge to be applied to foreign purchasers who acquire residential property in Queensland from 1 October 2016. This will ensure that foreign purchasers of residential land, who benefit from Government services and infrastructure, make a contribution to their delivery. This measure will have no direct impact on Queensland residents.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Additional Tax Compliance Activity	..	1,500	3,750	4,500	..

The Government will increase the compliance activity of the Office of State Revenue to deliver additional revenue. This will focus on compliance relating to key taxes, such as land tax and payroll tax. Areas of focus for compliance will include taxpayers incorrectly claiming to be not-for-profit organisations for the purposes of avoiding tax.

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
Rural Assistance Package	..	(1,600)	(1,700)	(1,800)	(1,900)

The Government has approved the extension of the family farm transfer duty concession to the familial transfer of farm businesses as part of the Rural Assistance Package.

The Rural Assistance Package is a total of \$36 million over five years from 2015-16 across several departments to assist rural producers across the State affected by debt and drought. Further funding can be found in the Department of Agriculture and Fisheries, Department of Education and Training and Department of Environment and Heritage Protection sections of Chapter 2 Expense Measures.

When combined, the Drought Assistance Package and Rural Assistance Package will provide a total of \$77.9 million over five years from 2015-16 to assist rural producers and communities across the State affected by debt and drought.

