

BUDGET MEASURES

Budget Paper No.4



2017-18 Queensland Budget Papers

1. Budget Speech
2. Budget Strategy and Outlook
3. Capital Statement
4. Budget Measures
5. Service Delivery Statements

Appropriation Bills

Budget Highlights

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Budget Measures
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State Budget 2017-18

Budget Measures

Budget Paper No. 4

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1 Overview

Features

- This Budget Paper presents a consolidation of expense, capital and revenue measures reflecting decisions since the 2016-17 Budget.
- The suite of measures in the 2017-18 Budget will drive more inclusive economic growth and job creation across the State, including initiatives and investment targeted at regional economies in transition post the resources boom.
- The Budget will also deliver measures targeted at reducing cost of living pressures on Queensland families, enhancing the safety, security and liveability of Queensland communities and helping to rebuild critical infrastructure and support communities impacted by recent natural disasters.
- The Government will provide increased funding of \$1.952 billion over three years from 2018-19 to the Cross River Rail Delivery Authority to progress the Cross River Rail project. This, in addition to funding previously allocated, brings total funding for the project to \$2.812 billion over four years. The \$5.409 billion project is the Government's highest infrastructure priority with significant potential to boost jobs and economic growth, and add value to commercial and residential development sites across the region.
- The Government is committed to assisting those Queenslanders most in need meet their housing needs and is providing total funding of \$1.835 billion over 10 years for a range of housing and homelessness measures. This includes \$30 million in 2017-18 to extend the temporary increase (from \$15,000 to \$20,000) in the Queensland First Home Owners' Grant.
- The Powering Queensland Plan is providing one off funding in 2016-17 of \$771 million to support the stabilisation of electricity prices for Queensland consumers. This forms part of the Government's overall commitment of \$1.16 billion to ensure affordable, secure and sustainable energy supply for Queensland homes, businesses and industry.
- The Government will provide increased funding of \$728 million in 2020-21 to support the ongoing growth in demand for health and ambulance services. The funding is based on growth in activity of four per cent for public hospital services and cost growth in line with the projected Consumer Price Index (CPI).
- The Government has provided an additional \$950 million from 2016-17 to build fit for purpose learning environments that support educational outcomes and address enrolment growth pressures in Queensland schools.
- The Government has provided additional funding of \$400 million over three years from 2016-17 for the Works for Queensland program, supporting local governments outside South East Queensland that are facing unemployment issues to undertake job-creating maintenance and minor infrastructure works. This funding includes an additional \$200 million in this Budget, building on the \$200 million announced in the 2016-17 MYFER.

- The Government is providing total funding of \$199.6 million over four years to transition 17 year olds from Queensland's adult justice system to the youth justice system.
- The Government is providing additional funding of \$200 million over four years to further strengthen Queensland's child protection system. This includes additional funding of \$141.8 million approved in the 2017-18 Budget, and a \$56.8 million package of initiatives responding to critical issues.
- The Government has provided additional funding of \$120 million over four years from 2016-17 for water, wastewater and solid waste infrastructure in Indigenous communities and to develop options for a long-term infrastructure program in Indigenous communities.
- The Action on Ice package is a total of \$18 million over four years to tackle the harmful use and effects of crystal methamphetamine (Ice) in Queensland, with measures that increase awareness, support families and better equip our frontline service providers.
- The Government is providing \$69.5 million over four years to rollout Specialist Domestic and Family Violence Courts, which includes \$40.4 million over four years provided as a whole-of-Government contingency for this measure in the 2016-17 Budget.
- The Government is providing increased funding of \$88.5 million over five years from 2017-18, held centrally, for the Great Barrier Reef Water Quality Program, as part of the Queensland Government's commitment to the protection of the Great Barrier Reef. This is part of a comprehensive Great Barrier Reef Water Quality Program across several agencies totalling \$175 million over five years from 2017-18.
- In response to heightened unrest and the temporary closure of the school in May 2016, the Government and community combined to work towards achieving sustained calm in Aurukun. Funding of \$13.3 million has been allocated to a range of activities to address community safety, provide access to education, strengthen the community and its governance and harness jobs and economic opportunities.
- The Government is providing additional funding of \$39 million for a package of new measures to support a strong and prosperous future for the North West Minerals Province. The package is facilitating continued resources sector development, diversifying the regional economy, creating employment opportunities, and working through partnerships to deliver integrated and appropriate services. This package will be supported by funding provided for the Strategic Resources Exploration Program.
- The Government has implemented a whole-of-Government reprioritisation program of \$175 million over 2017-18 to 2020-21 to contribute to whole-of-Government priorities.

1.1 Introduction

The purpose of this document is to provide a consolidated view of policy decisions with budgetary impacts made by the Government since the 2016-17 Budget.

This document complements other Budget Papers, in particular Budget Paper No. 2 Budget Strategy and Outlook, Budget Paper No. 3 Capital Statement and the Service Delivery Statements.

This paper includes only new policy decisions and does not detail the full amount of additional funding being provided to agencies to deliver services and infrastructure. Other adjustments, including those that are parameter based and where the funding formula remains unchanged, are similarly excluded.

The total funding impact of new measures is summarised in Tables 1.5 to 1.7 at the conclusion of this chapter.

For details on the total funding available to agencies, refer to agencies' Service Delivery Statements.

1.2 Explanation of scope and terms

The following is a description of the scope and terms applied in this document.

1.2.1 Scope

This document includes measures with the following features:

- **Sector.** Only Queensland General Government sector agencies are included. Measures involving Government-owned corporations or other Public Non-financial Corporations sector agencies are within scope only if the measures are being funded directly by the General Government sector or if there is a flow through effect (for example, Community Service Obligations).
- **Timeframe.** Measures based on decisions made by the Government since the 2016-17 Budget.
- **Type.** Measures with budgetary impacts, in particular:
 - (i) expense and capital measures with service delivery, capital enhancement, grant or subsidy impacts on the community; and
 - (ii) revenue measures involving a significant change in revenue policy, including changes in the tax rate.
- Initiatives of a technical nature or non-policy based adjustments, such as parameter based funding adjustments, are not included if the formula to calculate these adjustments has not changed, as they do not reflect changes in Government policy. The main focus is on measures reflecting policy decisions that impact directly on the community through service delivery or other means.
- **Materiality.** Minor measures or measures with non-significant community impact are not included in this document.

1.2.2 Funding basis

Tables in this document are presented on a net funding basis.

- Net funding refers to the impact that the funding of the measure has on appropriations from the Consolidated Fund or centrally held funds to the relevant General Government agency. The tables do not include funding directed to the measure from existing agency resources or other sources.
- Amounts refer to additional funding being provided to agencies for a particular program or project, as a result of Government decisions since the 2016-17 Budget. This may differ to other Budget papers, such as Budget Paper No. 3 Capital Statement, that may refer to total funding.
- Where a measure involves material expenditure or revenue collections by more than one department, the measure is reported under each department involved. The addition of each individual department's portion of a particular measure may not equate to the reported total

whole-of-Government figure due to the omission of some department's portions that did not meet Budget Paper 4's materiality threshold (i.e. \$250,000 over five years).

- Amounts included in the tables relating to revenue measures represent the impact of the measure on Government revenue (with a positive amount representing additional revenue).
- Queensland Health (the Department of Health, the Hospital and Health Services and the Queensland Ambulance Service) are provided with a total annual funding envelope and given the autonomy to allocate these resources to the combination of services which they consider will support the best possible health outcomes for Queenslanders. The 2015-16 Budget provided \$2.3 billion to Queensland Health over four years from 2015-16 under these arrangements. An additional \$728 million, as identified in Chapter 2 Expense Measures of this paper, will be provided in 2020-21 to continue to support this arrangement. Consequently, funding for new measures is embedded within this annual funding allocation and similarly, Queensland Health are excluded from the whole-of-Government reprioritisation measures.

Tables 1.5 to 1.7 identify expense, capital and revenue measures separately, categorised as follows:

- up to and including 2016-17 Mid-Year Fiscal and Economic Review (MYFER)
- since the 2016-17 MYFER.

1.3 Whole-of-Government Measures

The following section presents selected whole-of-Government measures relating to decisions taken since the 2016-17 Budget. This does not represent the full range of whole-of-Government measures since the 2016-17 Budget.

1.3.1 Housing and Homelessness

Housing is an important foundation for a person to achieve other vital outcomes in life such as good health, quality education and strong employment opportunities. The Government is committed to assist Queenslanders meet their housing needs and is providing total funding of \$1.835 billion over 10 years for a range of housing and homelessness measures. This includes \$1.806 billion in additional funding and \$29.2 million in internal reallocations.

The components of the funding package are:

- \$1.795 billion to support delivery of the Queensland Housing Strategy 2017-2027 (\$1.766 billion additional funding and \$29.2 million internally reallocated)
- \$30 million in 2017-18 to extend the temporary increase (from \$15,000 to \$20,000) in the Queensland First Home Owners' Grant
- \$10 million over two years for the Regional Planning Program to support land monitoring and a South East Queensland strategic assessment.

The Queensland Housing Strategy (QHS) 2017-2027, will be vital to building caring and connected communities and will reshape the way Government delivers housing and homelessness services.

Components of the funding for the QHS over 10 years are:

- \$1.2 billion to renew the existing social housing property portfolio
- \$420 million for a housing construction program to boost the supply of social and affordable housing (including \$3.5 million to construct two refuges for women and children escaping domestic and family violence)
- \$75 million to progress home ownership in discrete Aboriginal and Torres Strait Islander communities
- \$100 million for reforms to the housing and homelessness service system.

Funding for the housing construction program will be provided to boost supply of social and affordable housing. The Government is committed to innovative approaches to boost housing supply, including by leveraging partnerships with private industry and local governments, and this funding package allows flexibility in how supply is increased.

In addition to the QHS, the Government is funding measures to assist first home buyers and reduce impediments to housing supply. Namely:

- \$30 million in 2017-18 to extend the temporary increase in the Queensland First Home Owners' Grant from \$15,000 to \$20,000 for a further six months. This will assist first home buyers to enter the housing market. The grant is available for contracts signed between 1 July 2017 and 31 December 2017 for new houses, units or townhouses valued at less than \$750,000
- \$10 million for Regional Planning and Program Implementation to support a land supply monitoring program and to undertake a strategic assessment of the State's planning and environmental offsets framework for growth areas in South East Queensland. This will assist in minimising environmental impacts and reducing avoidable costs and time delays for development.

Additional details of funding can be found in the Department of Housing and Public Works, Department of Infrastructure, Local Government and Planning, and Queensland Treasury sections of Chapter 2 Expense Measures, and in the Department of Housing and Public Works section of Chapter 3 Capital Measures.

Table 1.1 Housing and Homelessness¹

	2016-17 \$ million	2017-18 \$ million	2018-19 \$ million	2019-20 \$ million	2020-21 \$ million	Total \$ million
Expense Measures						
Queensland First Home Owners' Grant	..	30.0	..	..	..	30.0
Regional Program Planning	..	5.0	5.0	..	..	10.0
Queensland Housing Strategy 2017-2027 ²	..	5.5	41.5	49.1	39.3	135.4
Total Expense Measures	..	40.5	46.5	49.1	39.3	175.4
Capital Measures						
Queensland Housing Strategy 2017-2027 ²	..	174.2	199.9	175.8	176.4	726.3
Total Capital Measures	..	174.2	199.9	175.8	176.4	726.3
Notes:						
1. Numbers shown are net of reprioritised funding amounts and may not add due to rounding.						
2. The table reflects the total funding package for the Queensland Housing Strategy across the forward estimates. A component of the package has not been allocated to departmental forward estimates and will be held in a central contingency pending market processes.						

1.3.2 Strategic Blueprint for Queensland's North West Minerals Province

The Government is providing additional funding of \$39 million for a package of new measures to support a strong and prosperous future for the region by facilitating continued resources sector development, diversifying the regional economy and creating employment opportunities, and working through partnerships to deliver integrated and appropriate services.

This package will be supported by funding provided for the Strategic Resources Exploration Program.

Further details can be found in the Department of Communities, Child Safety and Disability Services, Department of the Premier and Cabinet, Department of State Development and the Department of Natural Resources and Mines sections of Chapter 2 Expense Measures, and the Department of Natural Resources and Mines section of Chapter 3 Capital Measures.

1.3.3 Queensland Reef Water Quality Program 2017-2022

The Government is providing increased funding of \$88.5 million over five years from 2017-18, held centrally, for the Great Barrier Reef Water Quality Program, as part of the Queensland Government's commitment to the protection of the Great Barrier Reef.

This is part of a comprehensive Great Barrier Reef Water Quality Program across several agencies totalling \$175 million over five years from 2017-18. It will support the continuation of critical programs to assist working towards the achievement of water quality targets, including Best Practice Management programs, provision of economic support and decision-making tools for agricultural producers, the Paddock to Reef program and the Natural Resource Management Program for Reef Water Quality. This is in addition to the \$100 million provided over five years from 2015-16 to address the recommendations arising from the Great Barrier Reef Water Science Taskforce.

The Department of Environment and Heritage Protection, Department of Natural Resources and Mines, Department of Agriculture and Fisheries, Department of Science, Information Technology and Innovation and private sector partners will work in collaboration to deliver the program. Further details can be found in Chapter 2 Expense Measures.

1.3.4 Aurukun Heightened Response

In response to heightened unrest and the temporary closure of the school in May 2016, the Government and community combined to work towards achieving sustained calm in Aurukun.

Funding of \$13.3 million has been allocated to a range of activities to address community safety, provide access to education, strengthen the community and its governance and harness jobs and economic opportunities.

The components of the funding package are detailed in Table 1.2 below.

Further details can be found in the Department of Aboriginal and Torres Strait Islander Partnerships, Department of Communities, Child Safety and Disability Services, Department of Environment and Heritage Protection, Department of Justice and Attorney-General, and the Queensland Police Service sections of Chapter 2 Expense Measures.

Table 1.2 Aurukun Heightened Response¹

	2016-17 \$ million	2017-18 \$ million	2018-19 \$ million	2019-20 \$ million	2020-21 \$ million	Total \$ million
Expense Measures						
Aurukun Heightened Response ²	2.6	4.0	0.4	0.4	0.4	7.8
Youth and adult prisoner reintegration	0.4	0.6	..	..	..	1.0
Aurukun Youth Strategy	0.1	0.1	..	..	..	0.2
Junior Ranger Cultural Camp and Pathway to a Ranger Career	0.3	0.7	0.7	0.7	0.7	2.9
Aurukun Policing Model	0.8	0.6	..	..	..	1.4
Total	4.2	5.9	1.0	1.1	1.1	13.3
Notes:						
1. Numbers may not add due to rounding.						
2. Funding provided across a range of initiatives: Three Rivers Community Centre Redevelopment, Adult literacy and numeracy program, youth engagement and on-going community co-ordination.						

1.3.5 Community Service Workers Award Wage Increases

The Government is providing additional funding of \$137.7 million over four years, in recognition of increases to award rates for social and community service employees arising from Fair Work Australia's 2012 Equal Remuneration Order. The funding will be allocated on a prioritised basis to non-government service providers which support dependent and vulnerable Queenslanders.

Further details can be found in the Department of Communities, Child Safety and Disability Services, Queensland Health, Department of Justice and Attorney-General, and Department of Housing and Public Works sections of Chapter 2 Expense Measures.

Table 1.3 Community Service Workers Award Wage Increases¹

	2017-18 \$ million	2018-19 \$ million	2019-20 \$ million	2020-21 \$ million	Total \$ million
Department of Communities, Child Safety and Disability Services	..	17.5	30.4	34.5	82.4
Department of Justice and Attorney-General	1.0	2.6	4.2	4.9	12.7
Department of Housing and Public Works	0.3	0.7	1.2	1.4	3.6
Queensland Health	2.2	5.9	9.7	11.2	29.0
Total	3.5	26.7	45.5	52.0	127.7
Notes:					
1. Numbers shown are net of reprioritised funding amounts and may not add due to rounding.					

1.3.6 Government Employee Housing

The Government is providing increased funding of \$23 million over two years (\$11.5 million in 2017-18 and 2018-19) through contributions from client agencies for critical backlog maintenance of Government Employee Housing stock to address health and safety issues.

The Government is also providing increased funding of \$67.4 million over four years to support a \$122.9 million capital program to upgrade existing and to build new Government Employee Housing stock.

The Government has also provided additional funding of \$22.6 million over three years from 2016-17 for the construction of 24 units of Government Employee Housing accommodation in Aurukun.

Further details can be found in the Department of Housing and Public Works sections of Chapter 2 Expense Measures and Chapter 3 Capital Measures.

1.3.7 Government indexation policy

The Queensland Government has decided to move to a CPI-based escalation of fees and charges and the penalty unit from 2019-20 that will replace the previous Government's policy of an indexation rate of 3.5% per annum. From 2019-20 onwards, the CPI is projected to increase by 2.5% per annum, consistent with the mid-point of the Reserve Bank of Australia's target band. This measure results in a reduction in revenue of \$25 million in 2019-20 and \$53 million in 2020-21.

This change is expected to reduce the increase in fees and charges subject to the Government indexation policy, including motor vehicle registration fees, transport and traffic fees and the Emergency Management Levy.

1.3.8 Reprioritisations

The Government has implemented a whole-of-Government reprioritisation program of \$175 million over 2017-18 to 2020-21 to contribute to whole-of-Government priorities. The allocations for individual departments and agencies are outlined in Table 1.4 below.

Achieving these reprioritisation allocations will be the responsibility of each Minister, and with consideration to the Government's commitment to public sector employment security. There will be no forced or voluntary redundancy programs in response to reprioritisation measures. Apart from this commitment, Ministers have discretion in how the savings are achieved.

Table 1.4 Reprioritisation allocations¹

	2017-18 \$ million	2018-19 \$ million	2019-20 \$ million	2020-21 \$ million	Total \$ million
Department of Aboriginal and Torres Strait Islander Partnerships	(0.1)	(0.1)	(0.1)	(0.1)	(0.5)
Department of Agriculture and Fisheries	(0.3)	(0.6)	(0.5)	(0.5)	(2.0)
Department of Communities, Child Safety and Disability Services	(0.4)	(0.6)	(1.5)	(1.5)	(4.1)
Department of Education and Training	(10.9)	(22.0)	(22.1)	(22.6)	(77.7)
Department of Energy and Water Supply	(0.0)	(0.1)	(0.1)	(0.1)	(0.3)
Department of Environment and Heritage Protection	(0.2)	(0.4)	(0.4)	(0.3)	(1.3)
Department of Infrastructure, Local Government and Planning	(0.1)	(0.2)	(0.1)	(0.1)	(0.6)
Department of Justice and Attorney-General	(1.9)	(3.9)	(3.8)	(3.7)	(13.3)
Department of National Parks, Sport and Racing	(0.4)	(0.7)	(0.7)	(0.6)	(2.4)
Department of Natural Resources and Mines	(0.4)	(0.7)	(0.6)	(0.6)	(2.3)
Department of Science, Information Technology and Innovation	(0.4)	(0.7)	(0.7)	(0.7)	(2.5)
Department of State Development	(0.2)	(0.3)	(0.3)	(0.3)	(1.1)
Departments of Tourism, Major Events, Small Business and the Commonwealth Games	(0.0)	(0.0)	(0.0)	(0.0)	(0.2)
Department of Transport and Main Roads	(6.1)	(12.5)	(12.0)	(11.7)	(42.4)
Department of the Premier and Cabinet	(0.3)	(0.6)	(0.5)	(0.5)	(1.9)
Legislative Assembly of Queensland	(0.0)	(0.1)	(0.1)	(0.1)	(0.3)
Office of the Ombudsman	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)
Public Safety Business Agency	(0.4)	(0.8)	(0.8)	(0.8)	(2.8)
Public Service Commission	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)
Queensland Fire and Emergency Services	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)
Queensland Police Service	(2.4)	(5.0)	(4.8)	(4.9)	(17.0)
Queensland Treasury	(0.4)	(0.7)	(0.6)	(0.6)	(2.3)
Total	(25.0)	(50.0)	(50.0)	(50.0)	(175.0)
Notes:					
1. Numbers may not add and some appear as zero due to rounding. Numbers may include portfolio totals, including multiple individual agencies.					

Table 1.5: Expense measures since the 2016-17 Budget

Expense measures up to and including MYER	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Department of Aboriginal and Torres Strait Islander Partnerships					
Aurukun Heightened Response ¹	5,835	787	412	377	355
Portfolio Total	5,835	787	412	377	355
Department of Agriculture and Fisheries					
Drought and Climate Adaptation Program	..	3,105	3,310	3,205	3,205
10 Year Plan for the National Red Imported Fire Ant Eradication Program in South East Queensland	1,875	..	..	..	..
Improving Beef Supply Chains	700	..	..	..	..
Varroa Mite Response	275	..	..	..	..
Portfolio Total	2,850	3,105	3,310	3,205	3,205
Department of Communities, Child Safety and Disability Services					
Additional Child Safety Workers	..	..	..	..	..
Foster and Kinship Carer Support through the Non Government Sector	2,000	2,000	..	..	..
Aurukun Heightened Response - Aurukun Youth Strategy	111	96	..	..	..
Community Aids, Equipment and Assistive Technologies Initiative and the Vehicle Options Subsidy Scheme	..	..	..	..	..
Escalation of National Disability Insurance Scheme (NDIS) Funding	..	..	..	..	64,300
Extending Existing Drought Relief Arrangements	..	..	..	..	..
Multi-Agency Service Response to Child Sexual Abuse	..	..	..	..	..
Replacement of Integrated Client Management System	..	..	..	..	..
Support Services for Young People with a Disability Leaving School	..	..	..	..	..
Portfolio Total	2,111	2,096	..	..	64,300
Department of Education and Training					
Southbank Education and Training Precinct (SETP)	22,700	25,500	19,400	22,900	16,400
Enhanced First Start Initiative	..	500	..	..	..
Portfolio Total	22,700	26,000	19,400	22,900	16,400
Department of Environment and Heritage Protection					
Establishment of Queensland CarbonPlus Fund	1,024	4,876	2,500	..	..
Aurukun Heightened Response - Junior Rangers Cultural Camp and Pathway to a Ranger Career	315	655	655	655	655
Underground Coal Gasification - Linc Energy Mine Site ¹	3,997	..	..	..	..
Portfolio Total	5,336	5,531	3,155	655	655
Department of Housing and Public Works					
Community Assistance Fund for Complying with Queensland's Smoke Alarm Laws	300	4,700	..	..	..
Improving Security of Payment for Subcontractors in the Building and Construction Industry	1,700
Portfolio Total	2,000	4,700

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Expense measures up to and including MYFER	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Department of Infrastructure, Local Government and Planning					
Works for Queensland ¹	120,000	80,000	..	..	..
Cities Transformation Taskforce ¹	2,000	..	..	..	..
Portfolio Total	122,000	80,000	..	..	..
Department of Justice and Attorney-General					
Capricornia Correctional Centre Expansion	..	400	400	400	1,000
Queensland Parole System Review - Immediate Reforms	500	39,437	47,162	49,373	52,828
Aurukun Heightened Response - Youth and Adult Prisoner Reintegration	403	598	..	..	..
Portfolio Total	903	40,435	47,562	49,773	53,828
Department of Natural Resources and Mines					
Texas Silver Mine Site ¹	3,590	2,512	..	..	..
Coal Mine Workers' Health Scheme	2,457	1,280	..	..	..
Linc Energy Mine Site ¹	2,072	..	..	..	..
Portfolio Total	8,119	3,792	..	..	..
Department of Science, Information Technology and Innovation					
One-Stop Shop ¹	10,992	..	..	..	..
Portfolio Total	10,992	..	..	..	..
Department of State Development					
Made in Queensland	170	13,670	6,160	..	..
Supporting the Office of the Coordinator-General	..	4,231	4,357	4,431	4,443
Regional Facilitation Teams	375	750	375	..	..
Jobs and Regional Growth Fund	..	..	..	..	..
Portfolio Total	545	18,651	10,892	4,431	4,443
Department of the Premier and Cabinet					
Queensland Museum - State Collection Care and Preservation	850	3,150	3,150	3,150	3,150
Portfolio Total	850	3,150	3,150	3,150	3,150
Department of Tourism, Major Events, Small Business and the Commonwealth Games					
Major Events funding for Tourism and Events Queensland (TEQ) ¹	2,300	3,575	..	..	..
Portfolio Total	2,300	3,575	..	..	..
Department of Transport and Main Roads					
Personalised Transport Reforms Industry Adjustment Assistance Package ¹	40,000	60,270	..	..	..
Maritime Safety Activities	2,315	3,388	2,456	2,527	2,604
Portfolio Total	42,315	63,658	2,456	2,527	2,604
Electoral Commission of Queensland					
Electronic Disclosure System	..	..	..	..	..
Portfolio Total	..	..	..	..	..

Budget Measures 2017-18

Expense measures up to and including MYFER	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Legislative Assembly of Queensland					
Broadcast of Proceedings and Members' Video on Demand Upgrade	73	..	..	..	..
Portfolio Total	73	..	..	..	..
Public Safety Business Agency					
Mount Isa Rotary Wing Base Maintenance ¹	800	..	..	..	..
Portfolio Total	800	..	..	..	..
Queensland Health					
Herston Quarter Program	2,250	4,700	4,700	4,900	3,900
Portfolio Total	2,250	4,700	4,700	4,900	3,900
Queensland Police Service					
Queensland Police Service Certified Agreement 2016	15,165	22,097	29,275	..	..
Project Booyah	532	1,617	1,619	1,724	1,873
Aurukun Heightened Response - Aurukun Policing Model	854	569	..	..	..
Operation Oscar Merchant	..	..	..	..	..
Portfolio Total	16,551	24,283	30,894	1,724	1,873
Queensland Treasury					
Jobs and Regional Growth Fund	1,083	88,833	40,083	..	..
Government partnership with the Mates in Construction program	500	500	..	..	..
Regional Facilitation Teams	125	250	125	..	..
Portfolio Total	1,708	89,583	40,208	..	..
Total impact on Expense up to and including MYFER	250,238	374,046	166,139	93,642	154,713

Budget Measures 2017-18

Expense measures since 2016-17 MYFER	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Whole-of-Government					
Reprioritisations	..	(25,000)	(50,000)	(50,000)	(50,000)
Portfolio Total	..	(25,000)	(50,000)	(50,000)	(50,000)
Department of Aboriginal and Torres Strait Islander Partnerships					
Aurukun Heightened Response ²	(3,229)	3,229	..	..	..
Community and Personal Histories Resourcing	..	2,792	418	418	418
Closing the Gap - response to the 2017 Closing the Gap Report	..	1,090	2,940	1,990	1,540
Independent legal advice expenses for Reparations Scheme claimants	..	650	..	..	..
Enhanced Youth Employment Program	150	600	450	..	..
Efforts to address Youth Sexual Violence and Abuse	..	400	400	400	..
Cultural Acknowledgement and Promotion
Portfolio Total	(3,079)	8,761	4,208	2,808	1,958
Department of Agriculture and Fisheries					
Fisheries Reform - Implementing Government Commitments	..	6,996	6,996	6,891	..
Biosecurity Regional Responses	1,304	3,930	..	..	..
Biosecurity - Ongoing Panama TR4 Response	..	1,257	..	..	..
Rural Economic Development Package	..	1,200	1,450	800	..
Queensland Rural and Industry Development Authority (QRIDA)	..	900	820	820	820
Containment of White Spot Disease	17,631	..	..	..	..
Extending Existing Drought Relief Arrangements
Queensland Reef Water Quality Program 2017-2022
Portfolio Total	18,935	14,283	9,266	8,511	820
Department of Communities, Child Safety and Disability Services					
Strengthening Queensland's Child Protection System	..	32,530	52,799	55,959	57,313
Domestic and Family Violence Response - Specialist Domestic and Family Violence Courts	..	1,462	1,462	1,462	1,462
Domestic and Family Violence Shelters	1,120	1,120	1,120
Action on Ice	..	2,460	2,460	2,460	..
Strategic Blueprint for Queensland's North West Minerals Province	..	150	150	150	150
Community Services Workers Award Wage Increases	17,457	30,449	34,496
Portfolio Total	..	36,602	75,448	91,600	94,541
Department of Education and Training					
Maintaining Senior Secondary Curriculum Offerings for Students in the Prep Half Cohort	..	12,435	28,399	16,048	..
Senior Assessment and Tertiary Entrance System	..	164	122	200	..
Advancing Teaching and Learning	68,830	40,070	41,070
State Contribution Grant (previously the Public Provider Grant)
Regional Skills Adjustment Strategy	..	5,000	5,000	..	..
Regional Skills Investment Strategy
Portfolio Total	..	17,599	102,351	56,318	41,070

Budget Measures 2017-18

Expense measures since 2016-17 MYER	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Department of Energy and Water Supply					
Community Service Obligation for the Cloncurry Pipeline	..	6,017	6,167	..	..
Community Service Obligation Lower Burdekin Water	..	318	318	318	318
National Water Infrastructure Development Fund	2,705	12,130	4,966	..	..
Powering Queensland Plan	..	10,000	..	..	..
Regional Business Support	2,130	7,870	..	..	..
Funding for Community Service Obligation payments for SunWater and Seqwater irrigation water supply services	..	4,900	4,200	..	..
Clean Energy Company	..	2,500	..	..	..
Compliance and Regulation of Biofuels Mandate	..	1,280	1,312	1,345	..
New Bulk Water Infrastructure in Queensland	..	852	1,182	797	..
Solar for Public Housing	400	800	..	..	..
Extending Existing Drought Relief Arrangements	2,100	..	..	..	..
Powering Queensland Plan - Electricity Affordability Package	771,000	..	..	..	..
Portfolio Total	778,335	46,667	18,145	2,460	318
Department of Environment and Heritage Protection					
Underground Coal Gasification - Linc Energy Mine Site ²	..	13,798	3,725	3,725	3,725
Future of Queensland's Environmental Regulator	..	6,689	3,896	1,084	409
Queensland Climate Change Strategies	..	5,000	5,000	5,000	..
Protected Area Outcomes	..	3,194	..	..	..
Implementing Queensland's Container Refund Scheme & Plastic Bag Ban	..	2,500	..	..	..
Indigenous Land and Sea Rangers - Building Jobs From Country For Country	..	945	1,890	2,630	2,630
Sustainable Businesses Partnership	..	916	..	..	..
Advancing Queensland's Waste Reform Agenda
Coordinated Per- and Poly-fluoroalkyl Substances (PFAS) Contamination Management
Mine Rehabilitation Reform
Queensland Reef Water Quality Program 2017-2022
Portfolio Total	..	33,042	14,511	12,439	6,764
Department of Housing and Public Works					
Queensland Housing Strategy	..	5,492	41,538	42,142	32,337
National Partnership Agreement on Homelessness	..	29,424	..	..	..
Government Employee Housing	..	11,500	11,500	..	..
Community Service Workers Award Wage Increases	..	959	2,592	4,249	4,896
Cairns Convention Centre Expansion
Gold Coast Convention and Exhibition Centre development proposal
Household Disaster Resilience
Re-establishment of the Drug Court
Restoration and Upgrade of Old Museum Building
Portfolio Total	..	47,375	55,630	46,391	37,233

Budget Measures 2017-18

Expense measures since 2016-17 MYFER	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Department of Infrastructure, Local Government and Planning					
Works for Queensland ²	..	100,000	100,000	..	..
Indigenous Water Infrastructure Program	30,000	30,000	30,000	30,000	..
Cross River Rail Delivery Authority Operating Budget	..	20,000	..	..	..
Maturing the Infrastructure Pipeline Stage 2	..	10,000	..	..	..
Townsville Water Security Measures	..	10,000	15,000	100,000	100,000
Regional Planning Program	..	5,000	5,000	..	..
State Government Financial Aid	..	3,370	3,454	3,540	3,628
Cities Transformation Taskforce ²	..	2,988	1,914	1,963	1,971
Fluoridation Infrastructure Grants Program	..	2,500	2,500	..	..
Disaster Resilience
State Assessment Referral Agency	8,000	8,000
Portfolio Total	30,000	183,858	157,868	143,503	113,599
Department of Justice and Attorney-General					
Expansion of Prison Infrastructure for Women Prisoners	..	457	2,104	4,333	4,484
Transition of 17 year olds to the Youth Justice System	..	38,051	42,597	43,764	44,823
Domestic and Family Violence Response - Specialist Domestic and Family Violence Courts	..	10,183	7,718	8,689	8,530
Youth Detention in Queensland	..	6,214	6,509	6,670	6,834
Blue Card Efficiency Savings	..	5,000	..	..	..
Re-establishment of the Drug Court	..	3,988	5,225	6,448	6,527
Community Youth Response - Townsville	..	3,151	3,617	..	..
Coroners Court of Queensland Demand Pressures	..	331	..	..	..
Community Services Workers Award Wage Increases	..	268	724	1,186	1,366
Office of the Director of Public Prosecutions - Confiscations Unit	..	255	489	501	514
Portfolio Total	..	67,898	68,983	71,591	73,078
Department of National Parks, Sport and Racing					
Funding to prepare and scuttle ex-HMAS Tobruk	1,500	6,000	500	..	..
Stadiums Queensland	..	4,973	5,085	5,200	5,316
Revitalising National Parks	..	2,500	2,500	..	..
Female Friendly Facilities Program	..	2,000	..	..	..
Great Barrier Reef Joint Field Management Program	429	437	446
Queensland State Netball Centre	4,000	..	..	..	..
Portfolio Total	5,500	15,473	8,514	5,637	5,762
Department of Natural Resources and Mines					
Texas Silver Mine Site ²	(2,000)	4,990	..	..	..
Strategic Resources Exploration Program	..	3,500	7,000	7,000	2,500
Linc Energy Mine Site ²	..	743	795	827	864
Natural Resources Investment Program	10,000	10,506	10,769
Queensland Reef Water Quality Program 2017-2022
Portfolio Total	(2,000)	9,233	17,795	18,333	14,133

Budget Measures 2017-18

Expense measures since 2016-17 MYFER	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Department of Science, Information Technology and Innovation					
One-Stop Shop ²	..	20,000	..	..	..
Digital Archive Program - Phase 1	..	5,016	7,685	..	..
Science ICT Remediation and Renewal Program - Phase 1	..	3,300	..	..	..
Open Data Policy and Action Plan	..	543	509	..	..
Advance Queensland - Ignite Ideas Fund	..	..	..	..	..
Queensland Reef Water Quality Program 2017-2022	..	..	..	..	..
Portfolio Total	..	28,859	8,194	..	..
Department of State Development					
Supporting Major State Development Projects	..	11,477	13,142	(1,250)	(1,250)
Advance Queensland - 10-year Priority Industry Roadmaps and Action Plans	..	3,000	4,000	4,000	4,000
Strategic Blueprint for Queensland's North West Minerals Province	..	320	320	320	320
Portfolio Total	..	14,797	17,462	3,070	3,070
Department of the Premier and Cabinet					
Queensland Museum - Sciencentre Transformation	5,000	4,360	..	..	..
Action On Ice	..	3,150	..	..	..
Indigenous Performance	..	2,050	..	..	..
Investing in Regional Arts	..	2,000	1,500	1,500	1,500
Rockhampton Art Gallery	..	2,000	..	..	..
Building Social Cohesion	..	1,964	1,814	1,814	1,814
Queensland Family and Child Commission - Responsive Child Protection System	..	700	114	114	114
Domestic and Family Violence Response - Evaluation Framework	..	611	781	381	366
Strategic Blueprint for Queensland's North West Minerals Province	..	..	..	..	..
Portfolio Total	5,000	16,835	4,209	3,809	3,794
Department of Tourism, Major Events, Small Business and the Commonwealth Games					
Major Events funding for Tourism and Events Queensland (TEQ) ²	3,100	1,200	..	..	..
Continuation of the funding guarantee for Tourism and Events Queensland (TEQ)	..	..	..	..	47,052
Tourism and Small Business Recovery Package	..	12,200	..	..	..
Young Tourism Leaders Network	75	150	75	..	..
Cyclone Recovery Marketing Program	1,500	..	..	..	..
Portfolio Total	4,675	13,550	75	..	47,052
Department of Transport and Main Roads					
Rail Transport Services	..	51,024	51,266	53,333	55,465
Transport Service Contract	..	25,000	..	..	..
Continuation of the Local Fare Scheme and a Trial Period for the Western Cape and Gulf	..	6,034	4,233	..	..
CityTrain Response Unit	3,517	3,704	1,540	..	..

Budget Measures 2017-18

Expense measures since 2016-17 MYFER	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Gold Coast Waterways Authority	..	1,980	1,980	1,980	1,980
Personalised Transport Reforms Industry Adjustment Assistance Package ²	..	1,500	..	..	..
Mornington Island Runway	4,500	..	..	..	..
Portfolio Total	8,017	89,242	59,019	55,313	57,445
Electoral Commission of Queensland					
Redistribution Information Letter	..	1,250	..	..	..
SEMS Replacement Project
Portfolio Total	..	1,250	..	..	..
Legislative Assembly of Queensland					
Coal Workers' Pneumoconiosis Select Committee	520	..	..	..	..
Portfolio Total	520	..	..	..	..
Public Safety Business Agency					
Queensland Government Air Aircraft Maintenance and Compliance	..	3,267	..	..	..
Mount Isa Rotary Wing Base Maintenance ²	..	2,400	..	..	..
Portfolio Total	..	5,667	..	..	..
Queensland Fire and Emergency Services					
Queensland Fire and Emergency Service Certified Agreement 2016	2,366	4,362	4,989	..	..
Portfolio Total	2,366	4,362	4,989	..	..
Queensland Health					
Queensland Parole System Review - Immediate Reforms	..	3,000	3,000	3,000	3,000
Community Services Workers Award Wage Increases	..	2,185	5,925	9,749	11,246
Transition of 17 Year Olds to the Youth Justice System	..	1,500	1,500	1,500	1,500
Action on Ice
Operational Growth Funding	728,000
Re-establishment of the Drug Court
Portfolio Total	..	6,685	10,425	14,249	743,746
Queensland Police Service					
Police for Counter Terrorism, Rapid Action and Patrols Group and other priority areas	..	6,253	8,481	8,688	8,899
Camera Detected Offence Program	..	2,455	3,338	4,219	4,802
Domestic and Family Violence Response - Specialist Domestic and Family Violence Courts	..	1,734	1,811	2,455	2,524
Transition of 17 year olds to the Youth Justice System	..	1,500	2,000	2,000	2,000
Action on Ice - Roadside Drug Testing Program	..	972	969	1,096	1,045
Community Youth Response - Townsville	..	249	283	..	..
Additional Civilian Prosecutors
Re-Establishment of the Drug Court
Portfolio Total	..	13,163	16,882	18,458	19,270

Budget Measures 2017-18

Expense measures since 2016-17 MYFER	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Queensland Treasury					
Back to Work - Regional Employment Package	..	50,000	..	..	..
Back to Work - South East Queensland	51	13,977	13,490	..	..
Queensland First Home Owners' Grant	..	30,000	..	..	..
Office of State Revenue - Transformation Program	..	8,731	14,269	11,850	7,941
Queensland Trade and Investment Strategy 2017-2022	1,302	9,711	8,273	7,949	7,762
Financial Assurance Framework Reform	..	..	..	..	..
Social Benefit Bonds	..	..	..	..	..
Portfolio Total	1,353	112,419	36,032	19,799	15,703
Total impact on Expense since 2016-17 MYFER	849,622	762,620	640,006	524,289	1,229,356
Total impact on Expense since the 2016-17 Budget	1,099,860	1,136,666	806,145	617,931	1,384,069
Less Australian Government funding	3,705	45,554	4,966	..	..
Net of Measures funded by Australian Government	1,096,155	1,091,112	801,179	617,931	1,384,069

1. Further funding for this measure can be found in the Post Mid-Year Fiscal and Economic Review section of this table.

2. Further funding for this measure can be found in the Mid-Year Fiscal and Economic Review section of this table.

Table 1.6: Capital measures since the 2016-17 Budget

Capital measures up to and including MYFER	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Department of Housing and Public Works					
Construction of Government Employee Housing in Aurukun	1,280	11,811	9,509	..	..
Portfolio Total	1,280	11,811	9,509	..	..
Department of Justice and Attorney-General					
Capricornia Correctional Centre Expansion	..	7,500	21,000	47,000	110,000
Queensland Parole System Review - Immediate Reforms	1,000	..	..	..	..
Portfolio Total	1,000	7,500	21,000	47,000	110,000
Department of Natural Resources and Mines					
Texas Silver Mine Site	400	1,600	..	..	..
Portfolio Total	400	1,600	..	..	..
Department of Transport and Main Roads					
Ferny Grove Station Precinct TOD Project	..	1,200	3,600	4,200	..
Portfolio Total	..	1,200	3,600	4,200	..
Electoral Commission of Queensland					
Electronic Disclosure System	2,700	..	..	..	..
Portfolio Total	2,700	..	..	..	..
Legislative Assembly of Queensland					
Broadcast of Proceedings and Members' Video on Demand Upgrade	439	..	..	..	..
Parliamentary Annexe Lift Upgrade Program	885	..	..	..	..
Portfolio Total	1,324	..	..	..	..
Public Safety Business Agency					
Queensland Government Air Aircraft Maintenance and Compliance ¹	6,010	..	..	..	..
Portfolio Total	6,010	..	..	..	..
Total impact on Capital up to and including MYFER	12,714	22,111	34,109	51,200	110,000

Budget Measures 2017-18

Capital measures since 2016-17 MYER	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Department of Aboriginal and Torres Strait Islander Partnerships					
Cape York Peninsula Tenure Resolution Program	..	3,000	..	..	..
Portfolio Total	..	3,000	..	..	..
Department of Education and Training					
Advancing Queensland Schools Program	85,650	129,560	(15,210)	..	..
Building Future Schools Fund	..	28,000	75,000	115,000	100,000
Adolescent Mental Health Facilities
Six Full Cohorts - 2020 Ready	150,000	100,000	..
Portfolio Total	85,650	157,560	209,790	215,000	100,000
Department of Environment and Heritage Protection					
Future of Queensland's Environmental Regulator	..	2,046	..	..	..
Underground Coal Gasification - Linc Energy Mine Site	..	1,642	..	..	..
Portfolio Total	..	3,688	..	..	..
Department of Housing and Public Works					
Queensland Housing Strategy	..	149,250	174,859	175,825	176,420
Government Employee Housing	..	18,505	22,908	10,449	15,558
Cairns Convention Centre Expansion	88,000	88,000	..
Portfolio Total	..	167,755	285,767	274,274	191,978
Department of Infrastructure, Local Government and Planning					
Cross River Rail	62,000	1,061,000	829,000
Portfolio Total	62,000	1,061,000	829,000
Department of Justice and Attorney-General					
Expansion of Prison Infrastructure for Women Prisoners	..	4,500	8,000	..	..
Transition of 17 year olds to the Youth Justice System	..	16,886	..	..	..
Courthouse Infrastructure	..	10,000	6,000	..	..
Domestic and Family Violence Response - Specialist Domestic and Family Violence Courts	..	10,000	10,000	..	..
Audio Visual Capability in the Criminal Justice System	..	4,965	7,208	6,936	6,256
Re-establishment of the Drug Court	..	500	..	..	..
Portfolio Total	..	46,851	31,208	6,936	6,256
Department of National Parks, Sport and Racing					
Revitalising National Parks	..	15,000	20,000	..	..
Daisy Hill Koala Bushland Precinct	500	1,800	..	..	..
Portfolio Total	500	16,800	20,000	..	..
Department of Natural Resources and Mines					
Strategic Resources Exploration Program	..	2,595	3,545	435	550
Linc Energy Mine Site	..	223	80	50	50
Portfolio Total	..	2,818	3,625	485	600

Budget Measures 2017-18

Capital measures since 2016-17 MYFER	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Department of Science, Information Technology and Innovation					
Science ICT Remediation and Renewal Program - Phase 1	..	2,880	..	..	..
Portfolio Total	..	2,880	..	..	..
Department of the Premier and Cabinet					
Arts Infrastructure and Refurbishment	..	6,000	4,000	4,000	3,500
Queensland Family and Child Commission - Responsive Child Protection System	..	800	..	..	..
Portfolio Total	..	6,800	4,000	4,000	3,500
Department of Transport and Main Roads					
Additional road projects funded in partnership with Federal Government	..	5,796	40,204	33,800	37,200
Camera Detected Offence Program	..	(23,650)	(27,650)	36,398	43,898
Portfolio Total	..	(17,854)	12,554	70,198	81,098
Public Safety Business Agency					
Queensland Government Air Aircraft Maintenance and Compliance ²	..	6,087	..	..	..
Portfolio Total	..	6,087	..	..	..
Queensland Fire and Emergency Services					
Accelerated Rural Fire Service Fleet Program	..	10,691	19,405	(10,691)	(19,405)
Portfolio Total	..	10,691	19,405	(10,691)	(19,405)
Queensland Health					
Integrated Electronic Medical Records Program	6,170	50,500	..	..	..
Health Infrastructure - priority rural and regional projects	..	47,600	51,900	96,400	12,500
Health Infrastructure - South East Queensland - planning for growth	..	15,000	14,600	30,000	63,163
Health Infrastructure - South East Queensland - adolescent mental health facilities	958	8,713	45,320	13,246	..
Portfolio Total	7,128	121,813	111,820	139,646	75,663
Queensland Police Service					
Counter-Terrorism and Community Safety Centre - Westgate	..	3,500	24,200	19,000	..
Camera Detected Offence Program	..	(350)	(350)	950	950
Portfolio Total	..	3,150	23,850	19,950	950
Queensland Treasury					
Office of State Revenue - Transformation Program	..	11,699	5,479	561	..
Queensland Racing Integrity Commission - Compliance Enforcement Framework	..	2,283	2,123	979	524
Portfolio Total	..	13,982	7,602	1,540	524
Total impact on Capital since 2016-17 MYFER	93,278	546,021	791,621	1,782,338	1,270,164
Total impact on Capital since the 2016-17 Budget	105,992	568,132	825,730	1,833,538	1,380,164

1. Further funding for this measure can be found in the Post Mid-Year Fiscal and Economic Review section of this table.

2. Further funding for this measure can be found in the Mid-Year Fiscal and Economic Review section of this table.

Table 1.7: Revenue measures since the 2016-17 Budget

Revenue measures since 2016-17 MYFER	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Whole-of-Government					
Government Indexation Policy	(25,000)	(53,000)
Portfolio Total	(25,000)	(53,000)
Department of Justice and Attorney-General					
Justice of the Peace Qualified and Commissioners for Declaration Handbook Revised Fees	..	342	300	150	150
Portfolio Total	..	342	300	150	150
Department of Natural Resources and Mines					
Extending existing drought relief arrangements
Portfolio Total
Queensland Treasury					
Absentee Land Tax	..	20,000	21,400	22,800	24,200
Office of State Revenue - Transformation Program	..	4,095	19,318	38,635	57,953
Rebate of Payroll Tax for Apprentices and Trainees	..	(12,000)	..	..	..
Portfolio Total	..	12,095	40,718	61,435	82,153
Total impact on Revenue since 2016-17 MYFER	..	12,437	41,018	36,585	29,303
Total impact on Revenue since the 2016-17 Budget	..	12,437	41,018	36,585	29,303

2 Expense Measures

Introduction

The following tables present the relevant portfolio expense measures relating to decisions taken since the 2016-17 Budget. This does not represent the full amount of additional funding provided to agencies since the 2016-17 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

Department of Aboriginal and Torres Strait Islander Partnerships

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Aurukun Heightened Response	2,606	4,016	412	377	355

The Government has provided additional funding of \$7.8 million over five years and \$355,000 ongoing to support the Aurukun community. Further details of this funding can be found in the Department of Communities, Child Safety and Disability Services, Department of Environment and Heritage Protection, Department of Justice and Attorney-General, and the Queensland Police Service sections of this chapter.

This forms part of the Government's overall package of \$13.3 million over five years provided to address safety, support the community and improve employment outcomes. Further details of this package can be found in Chapter 1 Overview.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Community and Personal Histories Resourcing	..	2,792	418	418	418

The Government is providing additional funding of \$2.8 million in 2017-18 and \$418,000 per annum ongoing to support and resource the Community and Personal Histories Unit.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Closing the Gap - response to the 2017 Closing the Gap Report	..	1,090	2,940	1,990	1,540

The Government is providing increased funding of \$7.6 million over four years as a contribution towards the Queensland Aboriginal and Torres Strait Islander Foundation (QATSIF), to compensate Elders Groups for their work informing policy responses and the development of a performance assessment framework to monitor outcomes and assist with working with the Australian Government on Closing the Gap targets.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Independent legal advice expenses for Reparations Scheme claimants	..	650	..	..	..

The Government is providing additional funding of \$650,000 in 2017-18 for the provision of independent legal advice for scheme claimants.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Enhanced Youth Employment Program	150	600	450	..	..

The Government has provided increased funding of \$1.2 million over three years for the enhanced Youth Employment Program to secure sustainable employment for Aboriginal and Torres Strait Islander young people.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Efforts to address Youth Sexual Violence and Abuse	..	400	400	400	..

The Government is providing increased funding of \$1.2 million over three years for the continuation of initiatives in Aurukun and West Cairns designed to address youth sexual violence and abuse.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Cultural Acknowledgement and Promotion

Funding of \$1 million is being internally reallocated by the department for Aboriginal and Torres Strait Islander cultural acknowledgement, maintenance and promotion activities.

Department of Agriculture and Fisheries

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Fisheries Reform - Implementing Government Commitments	..	6,996	6,996	6,891	..

The Government is providing additional funding of \$20.9 million over three years from 2017-18 to implement reforms to the management of Queensland's fisheries. Funding of \$9.2 million has also been reprioritised by the department internally to fund this measure.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Biosecurity Regional Responses	1,304	3,930	..	..	..

The Government has provided increased funding of \$5.2 million over two years from 2016-17 for pest and weed management. This includes increased funding for wild dog exclusion fencing (\$1 million), additional funding for the management of navua sedge (\$250,000) and funding to continue the National Electric Ant Eradication Program (\$3.9 million) in Far North Queensland.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Drought and Climate Adaptation Program	..	3,105	3,310	3,205	3,205

The Government is providing increased funding of \$16 million over five years to 2021-22 for the continuation of the Drought and Climate Adaptation Program. The program aims to provide the resources, tools and training to help primary producers be more resilient and better able to manage their drought and climate risks. This will benefit resource management, performance, and long term productivity of the agricultural sector and the Queensland economy.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Biosecurity - Ongoing Panama TR4 Response	..	1,257	..	..	..

The Government is providing increased funding of \$1.3 million in 2017-18 to support continuation of the Panama TR4 Program, following the detection of Panama disease Tropical Race 4 in Queensland in March 2015.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Rural Economic Development Package	..	1,200	1,450	800	..

The Government is providing additional funding of \$3.5 million over three years from 2017-18 to support regional economic development. Funding of \$1.8 million has also been reprioritised by the department internally to fund this measure, bringing the total to \$5.2 million. Funding will provide for Growing Queensland's Food Exports, a Rural Economies Centre of Excellence and continuation of the department's One Stop Service.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Queensland Rural and Industry Development Authority (QRIDA)	..	900	820	820	820

The Government is providing additional funding of \$900,000 in 2017-18 and \$820,000 per annum from 2018-19 for the Queensland Rural and Industry Development Authority (QRIDA) to undertake a Rural Debt Survey, establish and operate the Office for Farm Debt Restructure, and develop a policy and research function.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
10 Year Plan for the National Red Imported Fire Ant Eradication Program in South East Queensland	1,875	..	..	..	..

The Government has provided increased funding of \$1.9 million in 2016-17 for the National Red Imported Fire Ant Eradication Program (NRIFAEP). The department has internally reallocated a further \$700,000, which when combined with contributions from the Australian Government and other States and Territories brings the total funding for 2016-17 to \$19.1 million. In addition, the Government has committed increased funding of \$28.2 million over 10 years from 2017-18, held centrally, to implement an expanded NRIFAEP, subject to National Cost Sharing Agreement (NCSA) being finalised.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Containment of White Spot Disease	17,631	..	..	..	..

The Government has provided additional funding of \$17.6 million in 2016-17 for the biosecurity response to White Spot Disease in prawns, following the detection of White Spot Syndrome Virus in prawn farms and in the Logan River and Moreton Bay. In addition, the Government has provisioned for funding of up to \$9 million over two years from 2017-18, held centrally, to continue the white spot response, pending refinement of program costs.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Extending Existing Drought Relief Arrangements

The Government is providing increased funding of up to \$20 million in 2017-18, held centrally, for the continuation of the Drought Relief Assistance Scheme. This funding provides freight subsidies and emergency water infrastructure rebates to support producers and communities that have been affected by drought across the State.

The Drought Assistance Package is a total of up to \$34.6 million in 2017-18 across several departments to support drought affected communities across the State. Further funding can be found in the Department of Communities, Child Safety and Disability Services and Department of Energy and Water Supply sections of this chapter and the Department of Natural Resources and Mines section of Chapter 4 Revenue Measures.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Improving Beef Supply Chains	700	..	..	..	..

The Government has provided additional funding of \$700,000 in 2016-17 for the commissioning of an independent beef supply chain study to inform the viability of investment in beef industry related infrastructure across regional Queensland.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Queensland Reef Water Quality Program 2017-2022

The Government is providing increased funding of \$88.5 million over five years, held centrally, for the Great Barrier Reef Water Quality Program, as part of the Queensland Government's commitment to the protection of the Great Barrier Reef.

This is part of a comprehensive Great Barrier Reef Water Quality Program across several agencies totalling \$175 million over five years from 2017-18. It will support the continuation of critical programs to assist working towards the achievement of water quality targets, including Best Practice Management programs, provision of economic support and decision-making tools for agricultural producers, the Paddock to Reef program and the Natural Resource Management Program for Reef Water Quality. This is in addition to the \$100 million provided over five years from 2015-16 to address the recommendations arising from the Great Barrier Reef Water Science Taskforce.

The Department of Environment and Heritage Protection, the Department of Natural Resources and Mines, the Department of Agriculture and Fisheries, the Department of Science, Information Technology and Innovation and private sector partners will work in collaboration to deliver the program.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Varroa Mite Response	275	..	..	..	..

The Government has provided additional funding of \$275,000 in 2016-17 for the incident definition phase of the Varroa Mite response which occurred prior to National Cost Sharing Agreement (NCSA). Varroa mites are a serious pest and a threat to the local honey bee industry and crops that rely on bees for pollination.

The national cost shared component of the response is \$2.6 million over four years. Under the NCSA, \$2.5 million will be provided by the Australian Government, other States and Territories, and industry related parties with Queensland Government contributing \$109,000.

Department of Communities, Child Safety and Disability Services

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Strengthening Queensland's Child Protection System	..	32,530	52,799	55,959	57,313

The Government is providing additional funding of \$200 million over four years to further strengthen Queensland's child protection system. This includes additional funding of \$141.8 million approved in the 2017-18 Budget, and a \$56.8 million package of initiatives responding to critical issues following release of the Queensland Family and Child Commission's report into the death of Mason Jet Lee. The \$200 million package includes 292 new child safety workers, including front line child safety officers, support officers, team leaders and administrative officers, as well as increased investment in intensive family support services. These positions are on top of the extra 82 child safety front line and support staff announced in October 2016. The Government has also set aside \$1.4 million for future requirements in the child safety system.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Additional Child Safety Workers

Funding of \$13.2 million over two years (2016-17 and 2017-18) has been reprioritised by the department to hire an additional 82 child safety workers.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Domestic and Family Violence Response - Specialist Domestic and Family Violence Courts	..	1,462	1,462	1,462	1,462

The Government is providing increased funding of \$5.8 million over four years (which includes allocation of funding held in a whole-of-Government contingency in the 2016-17 Budget), and ongoing funding of \$1.5 million per annum to continue court support services and perpetrator programs for the specialist Domestic and Family Violence court in Southport as well as further rollout to Beenleigh and Townsville, including circuit courts to Mount Isa and Palm Island.

This forms part of the Government's total package of \$69.5 million over four years to rollout

Specialist Domestic and Family Violence Courts, which includes \$40.4 million over four years provided as a whole-of-Government contingency for this measure in the 2016-17 Budget. Further details of this package can be found in the Department of Justice and Attorney-General and Queensland Police Service sections of this chapter and the Department of Justice and Attorney-General section of Chapter 3 Capital Measures.

This forms part of the Government's overall package to implement the Government response to the *Not Now, Not Ever* report since the 2015-16 Budget.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Domestic and Family Violence Shelters	1,120	1,120	1,120

The Government will provide additional funding of \$1.1 million per annum to operate two new domestic and family violence shelters. The capital component of this measure can be found in the Department of Housing and Public Works section of Chapter 3 Capital Measures as part of the Queensland Housing Strategy 2017-2027. This forms part of the Government's overall package to implement the Government response to the *Not Now, Not Ever* report since the 2015-16 Budget.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Action on Ice	..	2,460	2,460	2,460	..

The Government is providing additional funding of \$7.4 million over three years for support services for the families of crystal methamphetamine (Ice) users as part of the Action on Ice package. This funding will also support families involved in the child protection system to overcome Ice issues.

The Action on Ice package is a total of \$18 million over four years to tackle the harmful use and effects of Ice in Queensland. Further details can be found in the Department of the Premier and Cabinet, Queensland Health and Queensland Police Service sections of this chapter.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Foster and Kinship Carer Support through the Non Government Sector	2,000	2,000	..	..	..

The Government has provided increased funding of \$4 million over two years to accelerate the transfer of foster and kinship carer support to the non-government sector.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Strategic Blueprint for Queensland's North West Minerals Province	..	150	150	150	150

The Government is providing additional funding of \$600,000 over four years to support implementation of the Queensland Government's Strategic Blueprint for Queensland's North West Minerals Province that is aimed at facilitating a strong and prosperous future for the region.

This forms part of the Government's overall package of \$39 million over four years across several departments to deliver initiatives to support the North West Minerals Province. Further details can be found in the Department of the Premier and Cabinet, Department of State Development and the Department of Natural Resources and Mines section of this chapter, and the Department of Natural Resources and Mines section of Chapter 3 Capital Measures.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Aurukun Heightened Response - Aurukun Youth Strategy	111	96	..	..	..

The Government has provided additional funding of \$207,000 over two years for in-community support and coordination of a community-driven Aurukun Youth Strategy. Further details of this funding can be found in the Department of Aboriginal and Torres Strait Islander Partnerships, Department of Environment and Heritage Protection, Department of Justice and Attorney-General, and the Queensland Police Service sections of this chapter.

This forms part of the Government's overall package of \$13.3 million over five years provided to address safety, support the community and improve employment outcomes. Further details of this package can be found in Chapter 1 Overview.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Community Aids, Equipment and Assistive Technologies Initiative and the Vehicle Options Subsidy Scheme

Funding of \$8.5 million over three years is being reprioritised by the department to support the continuation of the Community Aids, Equipment and Assistive Technologies Initiative and the Vehicle Options Subsidy Scheme.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Community Services Workers Award Wage Increases	17,457	30,449	34,496

The Government will provide additional funding of \$82.4 million over three years from 2018-19, with a further \$10 million reprioritised by the department over two years from 2017-18, in recognition of increases to award rates for social and community service employees arising from Fair Work Australia's 2012 Equal Remuneration Order. The funding will be allocated on a prioritised basis to non-government service providers which support dependent and vulnerable Queenslanders. Further details of this funding can be found in the Queensland Health, Department of Justice and Attorney-General, and Department of Housing and Public Works sections of this chapter.

This forms part of the Government's overall package of \$137.7 million over four years from 2017-18, with \$52 million ongoing from 2020-21, which will significantly contribute to the sustainability of the non-government sector. Further details on this package can be found in Chapter 1 Overview.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Escalation of National Disability Insurance Scheme (NDIS) Funding	64,300

Escalation of 3.5% has been applied to Queensland's NDIS funding commitment in 2020-21, in accordance with the *Heads of Agreement between the Commonwealth and Queensland Governments on the National Disability Insurance Scheme*.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Extending Existing Drought Relief Arrangements

The Government is providing increased funding of up to \$4 million in 2017-18, held centrally, to extend community support measures in drought declared areas to strengthen the resilience of drought affected Queenslanders. The measures include a mix of financial assistance, counselling services, community events and farm skill development activities.

The Drought Assistance Package is a total of up to \$34.6 million in 2017-18 across several departments to support drought affected communities across the State. Further funding can be found in the Department of Agriculture and Fisheries and the Department of Energy and Water Supply sections of this chapter and the Department of Natural Resources and Mines section of Chapter 4 Revenue Measures.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Multi-Agency Service Response to Child Sexual Abuse

Funding of \$1 million in 2017-18 is being reallocated internally by the department to facilitate development of multi-agency responses to child sexual abuse, including awareness raising and development of new protocols and guidelines.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Replacement of Integrated Client Management System

Funding of \$1.5 million in 2016-17 has been reprioritised by the department to progress replacement of the child protection and youth justice ICT system.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Support Services for Young People with a Disability Leaving School

Funding of \$8 million over two years is being internally reallocated by the department to support young people with disability in their transition from school.

Department of Education and Training

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Southbank Education and Training Precinct (SETP)	22,700	25,500	19,400	22,900	16,400

The Government has provided additional funding of \$106.9 million over five years and ongoing funding over the life of the agreement to 2039 to assist the department to meet its obligations under the SETP Public Private Partnership (PPP) arrangements.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Maintaining Senior Secondary Curriculum Offerings for Students in the Prep Half Cohort	..	12,435	28,399	16,048	..

The Government is providing additional funding of \$56.9 million over three years (including an allocation for non-state schools through the basket nexus funding arrangements) to ensure students from the smaller cohort of Prep in 2007 can access the existing range of senior secondary subjects.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Enhanced First Start Initiative	..	500	..	..	..

The Government is providing increased funding of \$500,000 in 2017-18 to enhance the First Start Initiative under Skilling Queenslanders for Work which subsidises local councils to employ additional trainees.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Senior Assessment and Tertiary Entrance System	..	164	122	200	..

The Government is providing increased funding of \$486,000 over three years for the development of a Queensland Australian Tertiary Admission Rank.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Advancing Teaching and Learning	68,830	40,070	41,070

The Government will provide additional funding of \$150 million over three years from 2018-19 and ongoing funding (including an allocation for non-state schools through the basket nexus funding arrangements) for investment in teacher attraction, quality and leadership, as well as building staff capability in response to the Disability Review.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
State Contribution Grant (previously the Public Provider Grant)

Funding of \$13 million in 2017-18 is being reallocated internally by the department to increase the State Contribution Grant (previously known as the Public Provider Grant) to invest in teacher quality and quality vocational education and training delivery.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Regional Skills Adjustment Strategy	..	5,000	5,000	..	..

The Government is providing additional funding of \$10 million over two years to support unemployed individuals to develop employability skills for jobs in demand, job pathway planning and to provide access to training at TAFE Queensland.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Regional Skills Investment Strategy

Funding of \$9 million over four years from 2017-18 is being reallocated internally by the department for the Regional Skills Investment Strategy to provide a local focus on training opportunities for selected communities to develop skills for individuals that are discouraged or displaced from employment.

Department of Energy and Water Supply

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Community Service Obligation for the Cloncurry Pipeline	..	6,017	6,167	..	..

The Government is providing increased funding of up to \$12.2 million over two years for the Community Service Obligation payment to SunWater which supports operations of the Cloncurry water pipeline.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Community Service Obligation Lower Burdekin Water	..	318	318	318	318

The Government is providing increased funding of \$318,000 per annum from 1 July 2017 for the Community Service Obligation payment to SunWater to support the costs associated with the supply of bulk water in the Lower Burdekin.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
National Water Infrastructure Development Fund	2,705	12,130	4,966	..	..

The Australian Government has committed to provide increased funding of up to \$19.8 million over three years for the delivery of feasibility studies under Part 1 of the National Water Infrastructure Development Fund (NWIDF), contingent on recipients meeting project milestones. This brings total funding for this measure to \$24.8 million. The Queensland Government will provide upfront funding of up to \$15 million in advance to accelerate assessment of water infrastructure options which could stimulate regional economic activity, which will be reimbursed by the Australian Government once project milestones are met.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Powering Queensland Plan	..	10,000	..	..	..

The Government is providing additional funding of \$10 million in 2017-18. This includes \$8.4 million for the establishment of a Queensland Energy Security Taskforce to develop short and long-term system energy security plans for Queensland, and \$1.6 million to implement the recommendations of the Renewable Energy Expert Panel.

This forms part of the Government's overall commitment of \$1.16 billion to ensure affordable, secure and sustainable energy supply for Queensland homes, businesses and industry.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Regional Business Support	2,130	7,870	..	..	..

The Government has provided additional funding of \$10 million over two years to support regional economies, transition business customers to cost-reflective electricity prices and manage budget impacts for Government. This package will deliver better access to digital metering, more information about tariff options, and co-contributions to help customers in real need invest in operational and equipment changes to manage bill impacts.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Funding for Community Service Obligation payments for SunWater and Seqwater irrigation water supply services	..	4,900	4,200	..	..

The Government is providing increased funding of up to \$9.1 million over two years for the Seqwater and SunWater irrigation scheme Community Service Obligation payments. For 2019-20 and beyond, funding will be considered after the Government's next review of irrigation prices.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Clean Energy Company	..	2,500	..	..	..

The Government is providing additional funding of \$2.5 million in 2017-18 to investigate the establishment of a Clean Energy Company that will own the State's renewable and clean energy assets.

This forms part of the Government's overall commitment of \$1.16 billion to ensure affordable, secure and sustainable energy supply for Queensland homes, businesses and industry.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Compliance and Regulation of Biofuels Mandate	..	1,280	1,312	1,345	..

The Government is providing increased funding of \$3.9 million over three years to continue delivery of the biofuels mandate.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
New Bulk Water Infrastructure in Queensland	..	852	1,182	797	..

The Government is providing additional funding of \$2.8 million over three years to coordinate the prioritisation of new bulk water infrastructure projects.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Solar for Public Housing	400	800	..	..	..

The Government has provided additional funding of \$1.2 million over two years for a trial of solar photovoltaic (PV) systems on public housing to test whether new solar business models can help open up access to solar PV and lower electricity costs for vulnerable customers.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Extending Existing Drought Relief Arrangements	2,100	..	..	..	..

The Government has provided increased funding of \$2.1 million in 2016-17 and is providing increased funding of up to \$6.4 million in 2017-18, held centrally, to continue to provide relief to farming customers from fixed charges for electricity accounts that are used to pump water for farm or irrigation purposes during periods of drought.

The Drought Assistance Package is a total of up to \$34.6 million in 2017-18 across several departments to support drought affected communities across the State. Further funding can be found in the Department of Agriculture and Fisheries and Department of Communities, Child Safety and Disability Services sections of this chapter and the Department of Natural Resources and Mines section of Chapter 4 Revenue Measures.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Powering Queensland Plan - Electricity Affordability Package	771,000	..	..	..	..

The Government has provided additional funding of \$771 million in 2016-17 to support the stabilisation of electricity prices for Queensland consumers, by funding the removal of costs of the Solar Bonus Scheme from electricity prices for three years from 2017-18 and directing Energy Queensland to remove costs from network charges. It is estimated that the benefit to Queenslanders in 2017-18 as a result of this measure will be \$268 million.

This forms part of the Government's overall commitment of \$1.16 billion to ensure affordable, secure and sustainable energy supply for Queensland homes, businesses and industry.

Department of Environment and Heritage Protection

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Underground Coal Gasification - Linc Energy Mine Site	3,997	13,798	3,725	3,725	3,725

The Government has provided increased funding of \$29 million over five years. This includes \$4 million in 2016-17 to support environmental monitoring and progress preliminary rehabilitation of land impacted by underground coal gasification by-products. A further \$25 million over four years from 2017-18 is provided to support ongoing prosecution of Linc Energy and its former directors for alleged serious environmental harm and to undertake further remediation of surface and groundwater impacted by by-products of underground coal gasification.

This forms part of the Government's overall package of \$36.3 million over five years. Further details can be found in Chapter 3 Capital Measures and the Department of Natural Resources and Mines sections of this chapter and Chapter 3 Capital Measures.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Future of Queensland's Environmental Regulator	..	6,689	3,896	1,084	409

The Government is providing increased funding of \$12.1 million over four years to enhance the delivery of environmental regulatory services, to target areas of environmental risk and improve engagement with industry and the community. Further funding of \$11.2 million is being reallocated internally by the department, bringing total funding for this measure to \$23.3 million over four years. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Queensland Climate Change Strategies	..	5,000	5,000	5,000	..

The Government is providing increased funding of \$15 million over three years to develop and assist in the implementation of strategies to reduce and manage the risks of climate change across Queensland. This will be complemented by initiatives within the Department of Transport and Main Roads, the Department of Infrastructure, Local Government and Planning, the Department of Energy and Water Supply, the Department of Natural Resources and Mines, the Department of State Development and the Department of Agriculture and Fisheries.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Establishment of Queensland CarbonPlus Fund	1,024	4,876	2,500	..	..

The Government has provided additional funding of \$8.4 million over three years to establish a carbon offset fund to develop the capacity of Indigenous communities to participate in commercial carbon offset markets. The CarbonPlus Fund will offset two years of emissions generated by the Queensland Government vehicle fleet.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Protected Area Outcomes	..	3,194	..	..	..

The Government is providing increased funding of \$3.2 million in 2017-18 to finalise the Protected Area Strategy and continue the Nature Refuges Program, including the NatureAssist Program, which provides incentives to landowners to conserve high value habitat on privately owned land.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Implementing Queensland's Container Refund Scheme & Plastic Bag Ban	..	2,500	..	..	..

The Government is providing additional funding of \$2.5 million in 2017-18 for the implementation of a Container Refund Scheme and a ban on plastic bags as part of the Advancing Queensland's Waste Reform Agenda.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Indigenous Land and Sea Rangers - Building Jobs From Country For Country	..	945	1,890	2,630	2,630

The Government is providing increased funding of \$8.1 million over four years to expand the Indigenous Land and Sea Rangers Program from 75 to 100 positions. The program delivers skilled Indigenous jobs and protects environmental and cultural heritage values in some of Queensland's most environmentally significant and iconic landscapes.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Sustainable Businesses Partnership	..	916	..	..	..

The Government is providing additional funding of \$916,000 in 2017-18 for a sustainable business partnership to develop a program that supports small and medium sized businesses achieve resource efficiencies and environmental innovation.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Aurukun Heightened Response - Junior Rangers Cultural Camp and Pathway to a Ranger Career	315	655	655	655	655

The Government has provided additional funding of \$2.9 million over five years and \$655,000 per annum ongoing to engage Aurukun youth and young adults in schools, training and career pathways in conservation and land management.

Further funding can be found in the Department of Aboriginal and Torres Strait Islander Partnerships, Department of Communities, Child Safety and Disability Services, Department of Justice and Attorney-General and the Queensland Police Service sections of this chapter.

This forms part of the Government's overall package of \$13.3 million over five years provided to address safety, support the community and improve employment outcomes. Further details of this package can be found in Chapter 1 Overview.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Advancing Queensland's Waste Reform Agenda

Funding of \$3 million over two years from 2017-18 is being reprioritised by the department to promote recycling and waste diversion industries, leading to a reduction in waste going to landfill and greater reuse of materials.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Coordinated Per- and Poly-fluoroalkyl Substances (PFAS) Contamination Management

Funding of \$1.4 million over three years from 2017-18 is being reprioritised by the department to provide legal and technical advice in the identification and management of historical fire-fighting foam pollution across Queensland.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Mine Rehabilitation Reform

Funding of \$2.7 million over three years from 2017-18 is being reprioritised by the department to develop and implement an enhanced regulatory framework under the *Environmental Protection Act 1994* to improve rehabilitation standards of mined land across Queensland.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Queensland Reef Water Quality Program 2017-2022

The Government is providing increased funding of \$88.5 million over five years from 2017-18, held centrally, for the Great Barrier Reef Water Quality Program, as part of the Queensland Government's commitment to the protection of the Great Barrier Reef.

This is part of a comprehensive Great Barrier Reef Water Quality Program across several agencies totalling \$175 million over five years from 2017-18. It will support the continuation of critical programs to assist working towards the achievement of water quality targets, including Best Practice Management programs, provision of economic support and decision-making tools for agricultural producers, the Paddock to Reef program and the Natural Resource Management Program for Reef Water Quality. This is in addition to the \$100 million provided over five years from 2015-16 to address the recommendations arising from the Great Barrier Reef Water Science Taskforce.

The Department of Environment and Heritage Protection, the Department of Natural Resources and Mines, the Department of Agriculture and Fisheries, the Department of Science, Information Technology and Innovation and private sector partners will work in collaboration to deliver the program.

Department of Housing and Public Works

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Queensland Housing Strategy	..	5,492	41,538	42,142	32,337

The Government is providing additional funding of \$121.5 million over four years from 2017-18 to support delivery of the Queensland Housing Strategy 2017-2027. Further funding of \$29.2 million, from the discontinuation of the last round of the National Rental Affordability Scheme program, has been reallocated internally by the department to support this measure.

Total funding of \$1.795 billion over 10 years for the Queensland Housing Strategy 2017-2027 will boost the supply of social and affordable housing to respond to population growth and housing affordability pressures, leverage private industry and local government support, and enable reforms to the housing services and support system. This forms part of the Government's ten year \$1.835 billion funding package for housing and homelessness.

The capital component of this measure can be found in Chapter 3 Capital Measures. Further details of the housing and homelessness package can be found in Chapter 1 Overview.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
National Partnership Agreement on Homelessness	..	29,424	..	..	..

The Australian Government will provide funding of \$29.4 million in 2017-18 to renew the National Partnership Agreement on Homelessness to 30 June 2018. The Queensland Government will provide matched funding of \$29.4 million in 2017-18. The Agreement will prioritise front line service delivery to support victims of domestic violence and improve services for young people at risk of homelessness.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Government Employee Housing	..	11,500	11,500	..	..

The Government will provide increased funding of \$23 million over two years from 2017-18 to further carry out backlog maintenance on the Government employee housing portfolio.

This measure is part of a larger program of works for the government employee housing portfolio. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Community Assistance Fund for Complying with Queensland's Smoke Alarm Laws	300	4,700	..	..	..

The Government has provided additional funding of \$5 million over two years for a one off rebate to assist eligible Queenslanders to have smoke alarms that are compliant with Queensland's new smoke alarm laws installed in their residential property.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Community Service Workers Award Wage Increases	..	959	2,592	4,249	4,896

The Government is providing additional funding of \$12.7 million over four years in recognition of increases to award rates for social and community service employees arising from Fair Work Australia's 2012 Equal Remuneration Order. The funding will be allocated on a prioritised basis to non-government service providers which support dependent and vulnerable Queenslanders. Further details of this funding can be found in the Queensland Health, Department of Communities, Child Safety and Disability Services, and Department of Justice and Attorney-General sections of this chapter.

This forms part of the Government's overall package of \$137.7 million over four years from 2017-18, with \$52 million ongoing from 2020-21, which will significantly contribute to the sustainability of the non-government sector. Further details of this package are in the Overview section at the front of this paper.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Cairns Convention Centre Expansion

Funding of \$1 million in 2017-18 is being internally reallocated by the department for development of a business case for expansion of the Cairns Convention Centre. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Gold Coast Convention and Exhibition Centre development proposal

Funding of \$1 million in 2017-18 is being internally reallocated by the department for development of a business case for expansion of the Gold Coast Convention and Exhibition Centre.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Household Disaster Resilience

The Government is providing \$20 million over two years, held centrally, for a household natural disaster resilience program. Stage one of this program will involve matching of Government and private sector data sets to identify those high risk areas in Queensland where household mitigation measures, as opposed to Government mitigation works, could be effective in preventing or reducing the damage caused by natural disasters.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Improving Security of Payment for Subcontractors in the Building and Construction Industry	1,700	..	..	..	..

The Government has provided additional funding of \$1.7 million in 2016-17 to promote public awareness of the government's reform agenda to improve security of payment for subcontractors in the building and construction industry.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Re-establishment of the Drug Court

Funding of \$2.6 million over four years commencing 2017-18 has been reprioritised to reintroduce the Drug Court as per the election commitment and provide referral and support services.

This forms part of the Government's total package of \$32.6 million over four years (\$22.7 million new funding and \$9.9 million reprioritised funding) to reinstate the Drug Court and provide referral and support services. Further details of this funding can be found in the Department of Justice and Attorney-General, Queensland Health and Queensland Police Service sections of this chapter.

The capital component of this measure can be found in the Department of Justice and Attorney-General section of Chapter 3 Capital Measures.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Restoration and Upgrade of Old Museum Building

Funding of \$3 million is being internally reallocated by the department in 2017-18. This includes \$1.5 million to undertake urgent repairs to meet ongoing statutory workplace health and safety and building code compliance to the Old Museum Building and funding of \$1.5 million to develop a business case to determine future use and sustainability of the building.

Department of Infrastructure, Local Government and Planning

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Works for Queensland	120,000	180,000	100,000	..	..

The Government has provided additional funding of \$400 million over three years from 2016-17 for the Works for Queensland program, supporting local governments outside South East Queensland that are facing unemployment issues to undertake job-creating maintenance and minor infrastructure works. This funding includes an additional \$200 million in this Budget, building on the \$200 million announced in the 2016-17 MYFER.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Indigenous Water Infrastructure Program	30,000	30,000	30,000	30,000	..

The Government has provided additional funding of \$120 million over four years from 2016-17 for water, wastewater and solid waste infrastructure in Indigenous communities and to develop options for a long-term infrastructure program in Indigenous communities.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Cross River Rail Delivery Authority Operating Budget	..	20,000	..	..	..

The Government is providing increased funding of \$20 million in 2017-18 to the Cross River Rail Delivery Authority to continue preliminary work on the Cross River Rail project.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Maturing the Infrastructure Pipeline Stage 2	..	10,000	..	..	..

The Government is providing increased funding of \$10 million in 2017-18 to assist local governments with strategic infrastructure planning.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Townsville Water Security Measures	..	10,000	15,000	100,000	100,000

The Government is providing increased funding of \$225 million over four years from 2017-18 to assist with Townsville water security measures.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Regional Planning Program	..	5,000	5,000	..	..

The Government is providing additional funding of \$10 million over two years from 2017-18 to enable a strategic environmental assessment and to provide for land monitoring across South East Queensland.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
State Government Financial Aid	..	3,370	3,454	3,540	3,628

The Government is providing increased funding of \$3.4 million in 2017-18, then escalated in future years to raise the State's financial contribution in meeting costs incurred by Indigenous Councils in the provision of local government services.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Cities Transformation Taskforce	2,000	2,988	1,914	1,963	1,971

The Government has provided additional funding of \$12.8 million over six years from 2016-17 for ongoing work of the Cities Transformation Taskforce in leading the State's negotiations with the Australian and local governments on the Smart Cities Plan and City Deals.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Fluoridation Infrastructure Grants Program	..	2,500	2,500	..	..

The Government is providing additional funding of \$5 million over two years from 2017-18 to assist smaller local governments with infrastructure costs associated with the introduction of fluoridation.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Disaster Resilience

The Government will provide increased funding of \$18 million over three years from 2018-19 held in contingency pending the Commonwealth signing and funding an extension of the National Partnership Agreement on Disaster Resilience for those years.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
State Assessment Referral Agency	8,000	8,000

The Government will provide increased funding of \$8 million per annum from 2019-20 ongoing to continue the work of the State Assessment Referral Agency.

Department of Justice and Attorney-General

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Expansion of Prison Infrastructure for Women Prisoners	..	457	2,104	4,333	4,484

The Government is providing increased funding of \$11.4 million over four years, and ongoing funding of \$4.5 million per annum to operate additional beds at the Brisbane Women's Correctional Centre.

The capital component of this measure can be found in Chapter 3 Capital Measures.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Capricornia Correctional Centre Expansion	..	400	400	400	1,000

The Government is providing additional funding of \$2.2 million over four years for the Capricornia Correctional Centre expansion.

The capital component of this measure can be found in Chapter 3 Capital Measures.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Queensland Parole System Review - Immediate Reforms	500	39,437	47,162	49,373	52,828

The Government has provided additional funding of \$249 million over six years (\$59.7 million for 2021-22) to overhaul Queensland's parole system to make the community safer including stricter supervision of parolees and improved rehabilitation of offenders.

This measure is part of a larger program reforming the Queensland Parole System, with total funding of \$265 million over six years. Further details of this funding can be found in the Queensland Health section of this chapter.

The capital component of this measure can be found in Chapter 3 Capital Measures.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Transition of 17 year olds to the Youth Justice System	..	38,051	42,597	43,764	44,823

The Government is providing additional funding of \$169.2 million over four years, and ongoing funding of \$44.8 million per annum to transition 17 year olds from Queensland's adult justice system to the youth justice system.

This forms part of the Government's total package of \$199.6 million over four years to transition 17 year olds to the youth justice system. Further details of this funding can be found in the Queensland Police Service and Queensland Health sections of this chapter and the Department of Justice and Attorney-General section of Chapter 3 Capital Measures.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Domestic and Family Violence Response - Specialist Domestic and Family Violence Courts	..	10,183	7,718	8,689	8,530

The Government is providing increased funding of \$35.1 million over four years (which includes allocation of funding held in a whole-of-Government contingency in the 2016-17 Budget), and ongoing funding of \$8.5 million per annum to continue the specialist Domestic and Family Violence court in Southport as well as further rollout to Beenleigh and Townsville, including circuit courts to Mount Isa and Palm Island. This includes increased funding for courts, magistracy, Legal Aid Queensland and Queensland Corrective Services to support the specialist domestic and family violence court expansion.

This forms part of the Government's total package of \$69.5 million over four years to rollout Specialist Domestic and Family Violence Courts, which includes \$40.4 million over four years provided as a whole-of-Government contingency for this measure in the 2016-17 Budget. Further details of this package can be found in the Department of Communities, Child Safety and Disability Services and Queensland Police Service sections of this chapter and the Department of Justice and Attorney-General section of Chapter 3 Capital Measures.

This forms part of the Government's overall package to respond to the *Not Now, Not Ever* report since the 2015-16 Budget.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Youth Detention in Queensland	..	6,214	6,509	6,670	6,834

The Government is providing additional funding of \$26.2 million over four years, and ongoing funding of \$6.8 million per annum, to implement the Government response to the recommendations of the Independent Review of Youth Detention in Queensland, to improve practices and services pivotal to the safety, wellbeing and rehabilitation of young people in youth detention.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Blue Card Efficiency Savings	..	5,000	..	..	..

The Government is providing increased funding of \$5 million in 2017-18 for savings not realised from Blue Card Services by the former Government as part of the commitment to protect jobs and maintain the integrity of the Blue Card System. This will enable Blue Card Services to continue current staffing and capability levels.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Re-establishment of the Drug Court	..	3,988	5,225	6,448	6,527

The Government is providing increased funding of \$22.2 million over four years, and ongoing funding of \$6.5 million per annum to reintroduce the Drug Court as per the election commitment and to provide referral and support services.

This forms part of the Government's total package of \$32.6 million over four years (\$22.7 million new funding and \$9.9 million reprioritised funding) to reinstate the Drug Court and provide referral and support services. Further details of this funding can be found in the Department of Housing and Public Works, Queensland Health and Queensland Police Service sections of this chapter.

The capital component of this measure can be found in Chapter 3 Capital Measures.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Community Youth Response - Townsville	..	3,151	3,617	..	..

The Government is providing increased funding of \$6.8 million over two years to continue with the Government's critical intervention strategies under the Community Youth Response initiative in Townsville. Additional funding of \$500,000 is being internally reallocated by the department in 2017-18 to fund this measure. Further details of this initiative can be found in the Queensland Police Service section of this chapter.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Aurukun Heightened Response - Youth and Adult Prisoner Reintegration	403	598	..	..	..

The Government has provided additional funding of \$1 million over two years to coordinate and support young people entering and exiting detention and to provide comprehensive pre and post release support to adult offenders returning to Aurukun, including a dedicated re-entry service.

Further details of this funding can be found in the Department of Aboriginal and Torres Strait Islander Partnerships, Department of Communities, Child Safety and Disability Services, Department of Environment and Heritage Protection, and the Queensland Police Service sections of this chapter.

This forms part of the Government's overall package of \$13.3 million over five years provided to address safety, support the community and improve employment outcomes. Further details of this package can be found in the Overview section of this paper.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Coroners Court of Queensland Demand Pressures	..	331	..	..	..

The Government is providing additional funding of \$331,000 in 2017-18 to support the coronial inquest into deaths at Dreamworld.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Community Services Workers Award Wage Increases	..	268	724	1,186	1,366

The Government is providing additional funding of \$3.5 million over four years in recognition of increases to award rates for social and community service employees arising from Fair Work Australia's 2012 Equal Remuneration Order. The funding will be allocated on a prioritised basis to non-government service providers which support dependent and vulnerable Queenslanders. Further details of this funding can be found in the Department of Communities, Child Safety and Disability Services, Queensland Health and Department of Housing and Public Works sections of this chapter.

This forms part of the Government's overall package of \$137.7 million over four years from 2017-18, with \$52 million ongoing from 2020-21, which will significantly contribute to the sustainability of the non-government sector. Further details on this package can be found in the Overview section of Chapter 1.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Office of the Director of Public Prosecutions - Confiscations Unit	..	255	489	501	514

The Government is providing increased funding of \$1.8 million over four years, and ongoing funding of \$514,000 per annum for litigation to confiscate the proceeds of crime under the *Criminal Proceeds Confiscation Act 2002*.

Department of National Parks, Sport and Racing

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Funding to prepare and scuttle ex-HMAS Tobruk	1,500	6,000	500	..	..

The Government has provided additional funding of \$8 million over three years to prepare and scuttle the ex-HMAS Tobruk in Queensland waters to create a world class dive site and deliver a major piece of tourism infrastructure for regional Queensland. The funding is complemented by \$2.3 million from local regional councils.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Stadiums Queensland	..	4,973	5,085	5,200	5,316

The Government is providing increased funding of \$20.6 million over four years to Stadiums Queensland to enhance the management of the State's premier sporting facilities.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Revitalising National Parks	..	2,500	2,500	..	..

The Government is providing increased funding of \$5 million over two years towards service and infrastructure programs that will enhance nature based and cultural tourism opportunities and the management of the State's national parks to maintain the breadth and quality of visitor experiences.

The capital component of this measure can be found in Chapter 3 Capital Measures.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Female Friendly Facilities Program	..	2,000	..	..	..

The Government is providing an additional \$2 million for a Queensland first grants program to deliver female friendly facilities. A further \$13 million is being internally reprioritised, bringing total funding for the measure to \$15 million over two years.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Great Barrier Reef Joint Field Management Program	429	437	446

The Government will provide increased funding of \$1.3 million over three years and ongoing funding of \$446,000 per annum (matched by the Australian Government) to support the operations of an additional long range high speed patrol vessel for the Great Barrier Reef Joint Field Management Program to protect and maintain marine and island ecosystems and tourism infrastructure in the Great Barrier Reef.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Queensland State Netball Centre	4,000	..	..	..	..

The Government has provided increased funding of \$4 million in 2016-17 for significant enhancements to the development and construction of the Queensland State Netball Centre to ensure a state of the art facility is delivered for the benefit of Queensland's netball community.

Total funding for the Queensland State Netball Centre is \$44 million with the Queensland Government providing \$34 million and the Australian Government contributing \$10 million.

Department of Natural Resources and Mines

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Texas Silver Mine Site	1,590	7,502	..	..	..

The Government has provided increased funding of \$9.1 million over two years for the ongoing management of the disclaimed Texas Silver Mine site.

The capital component of this measure can be found in Chapter 3 Capital Measures.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Strategic Resources Exploration Program	..	3,500	7,000	7,000	2,500

The Government is providing additional funding of \$20 million over four years for the Strategic Resources Exploration Program. The funding will support initiatives targeted at the North West Minerals Province and further develop and diversify the Queensland resources sector.

This forms part of the Government's overall package of \$39 million over four years across several departments to deliver initiatives to support the North West Minerals Province. Further details can be found in the Department of State Development, Department of Communities, Child Safety and Disability Services and the Department of the Premier and Cabinet sections of this chapter, as well as the Department of Natural Resources and Mines section of Chapter 3 Capital Measures.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Coal Mine Workers' Health Scheme	2,457	1,280	..	..	..

The Government has provided additional funding of \$3.7 million over two years to respond to the independent review of the respiratory component of the Coal Mine Workers' Health Scheme.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Linc Energy Mine Site	2,072	743	795	827	864

The Government has provided additional funding of \$5.3 million over five years to undertake preliminary rehabilitation works, provide management and operational oversight of the Linc Energy mine site.

This forms part of the Government's overall package of \$36.3 million over five years. Further details can be found in Chapter 3 Capital Measures and in the Department of Environment and Heritage Protection section of this chapter and Chapter 3 Capital Measures.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Natural Resources Investment Program	10,000	10,506	10,769

The Government will provide additional funding of \$42.3 million over four years from 2018-19 for the Natural Resources Investment Program. This funding will help support the sustainable management of Queensland's water, land and vegetation resources.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Queensland Reef Water Quality Program 2017-2022

The Government is providing increased funding of \$88.5 million over five years, held centrally, for the Great Barrier Reef Water Quality Program, as part of the Queensland Government's commitment to the protection of the Great Barrier Reef.

This is part of a comprehensive Great Barrier Reef Water Quality Program across several agencies totalling \$175 million over five years from 2017-18. It will support the continuation of critical programs to assist working towards the achievement of water quality targets, including Best Practice Management programs, provision of economic support and decision-making tools for agricultural producers, the Paddock to Reef program and the Natural Resource Management Program for Reef Water Quality. This is in addition to the \$100 million provided over five years from 2015-16 to address the recommendations arising from the Great Barrier Reef Water Science Taskforce.

The Department of Environment and Heritage Protection, the Department of Natural Resources and Mines, the Department of Agriculture and Fisheries, the Department of Science, Information Technology and Innovation and private sector partners will work in collaboration to deliver the program.

Department of Science, Information Technology and Innovation

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
One-Stop Shop	10,992	20,000	..	..	..

The Government has provided increased funding of \$31 million over two years to continue the One-Stop Shop program which is focused on delivering improvements to frontline services, encouraging innovation and better services for citizens and businesses.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Digital Archive Program - Phase 1	..	5,016	7,685	..	..

The Government is providing additional funding of \$12.7 million over two years for the first phase of the four year Digital Archive Program. The program aims to develop and implement a whole-of-Government digital archiving solution for permanent value digital records.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Science ICT Remediation and Renewal Program - Phase 1	..	3,300	..	..	..

The Government is providing additional funding of \$3.3 million in 2017-18 for the first phase of the Science ICT Remediation and Renewal Program. The program aims to secure science ICT that supports services across Government. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Open Data Policy and Action Plan	..	543	509	..	..

The Government is providing additional funding of \$1.1 million over two years to implement the co-designed Queensland Government Open Data Policy Statement and Action Plan. The goal of the policy and action plan is to improve access to free, accurate, accessible and well-managed government data to encourage the growth of new and innovative creative services, projects and businesses in Queensland.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Advance Queensland - Ignite Ideas Fund

The Government is reallocating \$10 million over three years from within the \$420 million Advance Queensland Program to the popular Advance Queensland Ignite Ideas Fund. Ignite Ideas supports Queensland small to medium enterprises and startups to commercialise their new products and services.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Queensland Reef Water Quality Program 2017-2022

The Government is providing increased funding of \$88.5 million over five years, held centrally, for the Great Barrier Reef Water Quality Program, as part of the Queensland Government's commitment to the protection of the Great Barrier Reef.

This is part of a comprehensive Great Barrier Reef Water Quality Program across several agencies totalling \$175 million over five years from 2017-18. It will support the continuation of critical programs to assist working towards the achievement of water quality targets, including Best Practice Management programs, provision of economic support and decision-making tools for agricultural producers, the Paddock to Reef program and the Natural Resource Management Program for Reef Water Quality. This is in addition to the \$100 million provided over five years from 2015-16 to address the recommendations arising from the Great Barrier Reef Water Science Taskforce.

The Department of Environment and Heritage Protection, the Department of Natural Resources and Mines, the Department of Agriculture and Fisheries, the Department of Science, Information Technology and Innovation and private sector partners will work in collaboration to deliver the program.

Department of State Development

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Made in Queensland	170	13,670	6,160	..	..

The Government has provided \$20 million over three years in grant funding to support Queensland's manufacturing industry. Government will work with small and medium manufacturing enterprises to help them to increase their international productivity and competitiveness, and adopt innovative processes and technologies.

The Department of State Development and Queensland Treasury are jointly responsible for this initiative.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Supporting Major State Development Projects	..	11,477	13,142	(1,250)	(1,250)

The Government is providing increased funding of \$20.9 million over five years to continue work on the Queen's Wharf Brisbane development.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Supporting the Office of the Coordinator-General	..	4,231	4,357	4,431	4,443

The Government is providing \$17.5 million over four years, and \$4.4 million ongoing, to support the functions of the Office of the Coordinator-General. This includes the planning, delivery and coordination of large-scale and complex projects, and management of associated environmental impacts.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Advance Queensland - 10-year Priority Industry Roadmaps and Action Plans	..	3,000	4,000	4,000	4,000

The Government is providing increased funding of \$15 million over four years to implement the Advance Queensland Priority Industry Roadmaps and Action Plans, which will support growth and diversification of Queensland's economy.

This measure builds on the \$405 million Advance Queensland program, taking the total investment in Advance Queensland to \$420 million.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Regional Facilitation Teams	375	750	375	..	..

The Government has provided \$1.5 million over three years for the Regional Facilitation Teams to identify and facilitate private sector investment and infrastructure development opportunities, including projects for consideration under the Jobs and Regional Growth Fund. The Regional Facilitation Teams initiative has total funding of \$2 million. Further funding can be found in the Queensland Treasury section of this chapter.

This initiative is part of the \$200 million Jobs and Regional Growth Package, targeted at growing regional economies and employment, as announced in the 2016-17 Mid Year Fiscal and Economic Review.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Strategic Blueprint for Queensland's North West Minerals Province	..	320	320	320	320

The Government is providing additional funding of \$1.3 million over four years to establish a dedicated government team in the North West Minerals Province. The team and these positions will provide a clear focus on economic diversification, improved access to employment and training services, and engagement with key stakeholders and other levels of government in blueprint implementation and integrated and appropriate service delivery.

This forms part of the Government's overall package of \$39 million over four years across several departments to deliver initiatives to support the North West Minerals Province. Further details can be found in the Department of the Premier and Cabinet, Department of Communities, Child Safety and Disability Services and the Department of Natural Resources

and Mines section of this Chapter, as well as the Department of Natural Resources and Mines section of Chapter 3 Capital Measures.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Jobs and Regional Growth Fund

The Government has provided \$130 million for the Jobs and Regional Growth Fund over three years from 2016-17. The fund will facilitate private sector projects and create employment and economic growth opportunities in regional Queensland and focuses on regions with higher than average unemployment. The fund will provide one-off financial assistance ranging from \$100,000 to over \$10 million in either direct grants or relief of State charges on a case-by-case basis. Queensland Treasury and the Department of State Development are jointly responsible for the fund. This initiative can also be found in the Queensland Treasury section of this chapter.

This initiative is part of the \$200 million Jobs and Regional Growth Package, targeted at growing regional economies and employment, as announced in the 2016-17 Mid Year Fiscal and Economic Review.

Department of the Premier and Cabinet

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Queensland Museum - Sciencentre Transformation	5,000	4,360	..	..	..

The Government has provided additional funding of \$9.4 million over two years with a further \$1.6 million internally reallocated to transform the Sciencentre at the Queensland Museum into a cutting-edge, interactive Science, Technology, Engineering and Mathematics (STEM) centre to inspire the next generation of Queenslanders.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Action On Ice	..	3,150	..	..	..

The Government is providing additional funding of \$3.2 million in 2017-18 for an information awareness campaign to enhance public awareness of the nature and effects of crystal methamphetamine (Ice) as part of the Action on Ice package.

The Action on Ice package is a total of \$18 million over four years to tackle the harmful use and effects of Ice in Queensland. Further details can be found in the Department of Communities, Child Safety and Disability Services, Queensland Health and Queensland Police Service sections of this chapter.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Queensland Museum - State Collection Care and Preservation	850	3,150	3,150	3,150	3,150

The Government has provided additional funding of \$13.5 million over five years and \$3.2 million per annum ongoing to meet the Queensland Museum's statutory obligations relating to the care and preservation of the State Collection.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Indigenous Performance	..	2,050	..	..	..

The Government is providing additional funding of \$2.1 million in 2017-18 to implement a dedicated arts incubator space for start-up Indigenous performance companies and to invest in new dance commissions performed at the Cairns Centre of Contemporary Arts and within Indigenous communities.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Investing in Regional Arts	..	2,000	1,500	1,500	1,500

The Government is providing additional funding of \$6.5 million over four years for Indigenous and regional arts initiatives, which will employ dedicated regionally based arts officers and provide increased community and Indigenous arts activities across the State.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Rockhampton Art Gallery	..	2,000	..	..	..

The Government is providing additional funding of \$2 million in 2017-18 towards the planned relocation of the Rockhampton Art Gallery.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Building Social Cohesion	..	1,964	1,814	1,814	1,814

The Government is providing increased funding of \$7.4 million over four years to build social cohesion in Queensland. This includes a state-wide communication and engagement campaign as well as supporting community-driven activities and targeted engagement with specific communities to support and strengthen communities in regional areas of Queensland.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Queensland Family and Child Commission - Responsive Child Protection System	..	700	114	114	114

The Government is providing additional funding of \$1 million over four years from 2017-18 to respond to legislative requirements to support a responsive child protection system. Further funding of \$1.1 million in 2016-17 has been internally reallocated by the department.

This forms part of a \$2.9 million package, which includes \$800,000 in additional capital for a project to enhance the Queensland Child Death Register and reporting capability, including an ICT upgrade and migration and entry of data from existing systems and files.

Further details can be found in Chapter 3 Capital Measures.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Domestic and Family Violence Response - Evaluation Framework	..	611	781	381	366

The Government is providing increased funding of \$2.1 million over four years to implement a detailed framework to evaluate the outcomes and effectiveness of the Domestic and Family Violence Prevention Strategy. This forms part of the Government's overall package to respond to the *Not Now, Not Ever* report since the 2015-16 Budget.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Strategic Blueprint for Queensland's North West Minerals Province

The Government is providing additional funding of \$10 million over two years (2017-18 and 2018-19) to support the North West Minerals Province centred around Mount Isa and Cloncurry and surrounds. This supports the region by facilitating continued resources sector development, promoting greater diversification of the regional economy and creating employment opportunities, and working with businesses and communities to deliver integrated and appropriate services. Funding is to be held centrally subject to finalisation of the Strategic Blueprint.

This forms part of the Government's overall package of \$39 million over four years across several departments to deliver initiatives to support the North West Minerals Province.

Further details can be found in the Department of State Development, Department of Communities, Child Safety and Disability Services and the Department of Natural Resources and Mines section of this chapter, as well as the Department of Natural Resources and Mines section of Chapter 3 Capital Measures.

Department of Tourism, Major Events, Small Business and the Commonwealth Games

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Major Events funding for Tourism and Events Queensland (TEQ)	5,400	4,775	..	..	..

The Government has provided additional funding of \$10.2 million over two years for TEQ to secure major events for Queensland. This funding supports the Advancing Tourism 2016-20: Growing Queensland Jobs Strategy by attracting and growing events as one of the key strategies to capitalise on Queensland's growing tourism industry and increase market share.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Continuation of the funding guarantee for Tourism and Events Queensland (TEQ)	47,052

The Government will provide increased funding of \$47.1 million in 2020-21 to continue the restoration of funding to TEQ. This will allow TEQ to continue to carry out its core functions including promoting Queensland destinations and driving tourism growth.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Tourism and Small Business Recovery Package	..	12,200	..	..	..

The Government is providing additional funding of \$8.2 million for a Tourism and Small Business Recovery Package as part of the Operation Queensland Plan: State Recovery Plan 2017-19. Under this package, tourism and other small businesses within cyclone affected areas of the Whitsunday region may access: grants to help small businesses recover, rebuild and employ; a recovery fund targeted at rebuilding tourism infrastructure; or the 'Go Local - keep Queensland going strong' campaign to encourage Queenslanders to buy from local businesses. The Australian Government will provide \$4 million and funding of \$100,000 has also been reprioritised by the department internally to fund this measure.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Young Tourism Leaders Network	75	150	75	..	..

The Government has provided additional funding of \$300,000 over three years to fund the Young Tourism Leaders Network. The network is part of the Advancing Tourism 2016-20: Growing Queensland Jobs Strategy. It provides assistance to young people working in the tourism industry, to help them become leaders who will encourage and inspire youth and promote career pathways in tourism.

This initiative is part of the \$200 million Jobs and Regional Growth Package, targeted at growing regional economies and employment, as announced in the 2016-17 Mid Year Fiscal and Economic Review.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Cyclone Recovery Marketing Program	1,500	..	..	..	..

The Government has provided additional funding of \$500,000 for a promotional campaign to assist Queensland's tourism industry to recover from the effects of Severe Tropical Cyclone Debbie. The Australian Government contributed \$1 million and further funding of \$500,000 was reprioritised by Tourism and Events Queensland internally to fund this measure, bringing total funding for this measure to \$2 million.

Department of Transport and Main Roads

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Personalised Transport Reforms Industry Adjustment Assistance Package	40,000	61,770	..	..	..

The Government has provided additional funding of \$101.8 million over two years for the Personalised Transport Reforms Industry Adjustment Assistance Package. The funding will be used to help taxi and limousine licence holders adjust to more competition and take advantage of new opportunities without a fare levy. Funding will also cover the cost to implement and administer the booking entity authorisation for its first year of implementation and to waive the cost of the Taxi Industry Security Levy for 2017-18 to further minimise the financial burden on the taxi industry.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Rail Transport Services	..	51,024	51,266	53,333	55,465

The Government is providing increased funding of \$211.1 million over four years from 2017-18 and \$55.5 million ongoing to supplement the provision of rail transport services.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Transport Service Contract	..	25,000	..	..	..

The Government is providing increased funding of \$25 million in 2017-18 for the Transport Service Contract with Queensland Rail. The funding will be used to offset costs associated with the implementation of the recommendations of the Strachan Commission of Inquiry.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Continuation of the Local Fare Scheme and a Trial Period for the Western Cape and Gulf	..	6,034	4,233	..	..

The Government is providing increased funding of \$10.3 million over two years from 2017-18. This includes funding of \$8.3 million over two years to continue the current scheme to improve access to critical services in Cape York and Torres Strait regions, and \$2 million in 2017-18 to expand the program to the Western Cape and Gulf for a trial period. The scheme will assist with affordability of air travel in these regional and remote low socio-economic communities.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
CityTrain Response Unit	3,517	3,704	1,540	..	..

The Government has provided additional funding of \$8.8 million over three years to support the operation of the CityTrain Response Unit.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Maritime Safety Activities	2,315	3,388	2,456	2,527	2,604

The Government has provided additional funding of \$13.3 million over five years for maritime safety activities. This is fully offset by an increase in expected administered conservancy fee revenues. This funding will be used to meet additional costs as a result of increased shipping movements associated with the LNG industry, contributions to the Australian Maritime Safety Authority and a Great Barrier Reef and Torres Strait Vessel Traffic Service (REEFVTS) enhancement.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Gold Coast Waterways Authority	..	1,980	1,980	1,980	1,980

The Government is providing increased funding of \$2 million per annum to ensure that the Gold Coast Waterways Authority can deliver its capital and operational works programs.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Mornington Island Runway	4,500	..	..	..	..

The Government has provided additional funding of \$4.5 million in 2016-17 towards repairing the Mornington Island runway. The Mornington Shire Council has provided a further \$1.5 million, and additional funding of \$2 million has also been reprioritised by the department internally to fund this measure.

Electoral Commission of Queensland

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Redistribution Information Letter	..	1,250	..	..	..

The Government is providing additional funding of \$1.3 million in 2017-18 for letters to inform affected voters of electoral district redistributions.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Electronic Disclosure System

The Commission has internally reallocated funding of \$1.1 million over five years from 2016-17 to maintain and support an Electronic Disclosure System (EDS). The capital component of this measure can be found in Chapter 3 Capital Measures.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
SEMS Replacement Project

The Government is providing increased funding over four years to replace the Strategic Elections Management System (SEMS). SEMS is the primary operating system fundamental to electoral administration in Queensland.

Expenditure for this measure is subject to commercial negotiation with potential providers.

Legislative Assembly of Queensland

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Broadcast of Proceedings and Members' Video on Demand Upgrade	73	..	..	..	..

The Government has provided additional funding of \$73,000 in 2016-17 and reprioritised ongoing funding of \$61,000 per annum from 2017-18 for software licensing costs and depreciation expense for an upgrade of the system delivering public broadcast of parliamentary and committee proceedings and related Video-on-Demand (VOD) media services delivered to Members.

The capital component of this measure can be found in Chapter 3 Capital Measures.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Coal Workers' Pneumoconiosis Select Committee	520	..	..	..	..

The Government has provided additional funding of \$520,000 in 2016-17 to the Coal Workers' Pneumoconiosis (CWP) Select Committee for the inquiry and reporting on the re-emergence of CWP among coal mine workers in Queensland.

Public Safety Business Agency

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Queensland Government Air Aircraft Maintenance and Compliance	..	3,267	..	..	..

The Government is providing additional funding of \$3.3 million in 2017-18 to ensure Queensland Government Air's compliance with new Civil Aviation Safety Authority training requirements and regulations. This funding enables Queensland Government Air to continue to support the emergency helicopter network across the state for search and rescue, natural disasters, police and aeromedical operations and provide fixed wing transport services for police, government and organ transfer. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Mount Isa Rotary Wing Base Maintenance	800	2,400	..	..	..

The Government has provided increased funding of \$3.2 million over two years to maintain the Mount Isa rotary wing base until 30 June 2018. This funding allows LifeFlight to continue providing a range of helicopter rescue and aeromedical retrieval services to the people in Mount Isa and surrounding areas, ensuring the community has access to urgent aeromedical care when needed.

Queensland Fire and Emergency Services

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Queensland Fire and Emergency Service Certified Agreement 2016	2,366	4,362	4,989	..	..

The Government has provided additional funding of \$11.7 million over three years for the cost of the Queensland Fire and Emergency Services Certified Agreement 2016. The agreement includes an annual increase to wages and the implementation of changes to pay points and allowances.

Queensland Health

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Herston Quarter Program	2,250	4,700	4,700	4,900	3,900

The Government has provided additional funding of \$31.5 million over eight years for Metro North Hospital and Health Service (MNHHS) to manage and implement the delivery stage of the Herston Quarter Redevelopment Project; a private sector led mixed-use development within the Herston health precinct. The funding will enable MNHHS to ensure the successful delivery of the \$1.1 billion private and public sector investment in the Herston Quarter, providing world-class health, bio-medical, retail and accommodation facilities.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Queensland Parole System Review - Immediate Reforms	..	3,000	3,000	3,000	3,000

The Government is providing increased funding of \$3 million per annum from 2017-18 to enhance services for prisoners with acute mental health needs.

This measure is part of a larger program reforming the Queensland Parole System, with total funding of \$265 million over six years. Further details can be found in the Department of Justice and Attorney-General section of this chapter and Chapter 3 Capital Measures.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Community Services Workers Award Wage Increases	..	2,185	5,925	9,749	11,246

The Government is providing additional funding of \$29.1 million over four years in recognition of increases to award rates for social and community service employees arising from Fair Work Australia's 2012 Equal Remuneration Order. The funding will be allocated on a prioritised basis to non-government service providers which support dependent and vulnerable Queenslanders. Further details of this funding can be found in the Department of Communities, Child Safety and Disability Services, Department of Justice and Attorney-General and Department of Housing and Public Works sections of this chapter.

This forms part of the Government's overall package of \$137.7 million over four years from 2017-18, with \$52 million ongoing from 2020-21, which will significantly contribute to the

sustainability of the non-government sector. Further details on this package can be found in Chapter 1 Overview.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Transition of 17 Year Olds to the Youth Justice System	..	1,500	1,500	1,500	1,500

The Government is providing increased funding of \$1.5 million per annum for health-related services to support the transition of 17 year olds from Queensland's adult justice system to the youth justice system.

This forms part of the Government's total package of \$199.6 million over four years to Transition 17 year olds to the Youth Justice System. Further details of this funding can be found in the Department of Justice and Attorney-General and Queensland Police Service sections of this chapter and the Department of Justice and Attorney-General section of Chapter 3 Capital Measures.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Action on Ice

Funding of \$3.3 million over four years is being internally reallocated by Queensland Health for a range of initiatives as part of the Action on Ice package. This funding will enhance the capacity of the Alcohol and Drugs Information Service, expand services provided under the Family Drug Support program, and provide additional training and resources to frontline service providers.

The Action on Ice package is a total of \$18 million over four years to tackle the harmful use and effects of Ice in Queensland. Further details can be found in the Department of the Premier and Cabinet, Department of Communities, Child Safety and Disability Services and Queensland Police Service sections of this chapter.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Operational Growth Funding	728,000

The Government will provide increased funding of \$728 million in 2020-21 to support the ongoing growth in demand for health and ambulance services. The funding is based on growth in activity of four per cent for public hospital services and cost growth in line with the projected Consumer Price Index.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Re-establishment of the Drug Court

Funding of \$3.7 million over four years from 2017-18 and \$1.1 million per annum ongoing has been internally reallocated by Queensland Health for health-related services associated with the re-introduction the Drug Court.

This forms part of the Government's total package of \$32.6 million over four years (\$22.7 million new funding and \$9.9 million reprioritised funding) to reinstate the Drug Court and provide referral and support services. Further details can be found in the Department of Justice and Attorney-General, Department of Housing and Public Works and Queensland Police Service sections of this chapter and in Chapter 3 Capital Measures.

Queensland Police Service

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Queensland Police Service Certified Agreement 2016	15,165	22,097	29,275	..	..

The Government has provided additional funding of \$66.5 million over three years for the cost of the Queensland Police Service Certified Agreement 2016. The agreement includes an annual increase to wages and recognises the increasing complexity of policing, including counter-terrorism, tackling serious organised crime, domestic and family violence and security for the 2018 Gold Coast Commonwealth Games.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Police for Counter Terrorism, Rapid Action and Patrols Group and other priority areas	..	6,253	8,481	8,688	8,899

The Government is providing increased funding of \$32.3 million over four years from 2017-18 and \$8.9 million per annum ongoing for an additional 30 Counter-Terrorism police officers and an additional 20 police officers for priority areas of need to tackle crime and improve community safety. Funding of \$11.4 million over four years and \$3.2 million ongoing has also been internally reprioritised by the department to provide 20 additional police officers for the Townsville Rapid Action and Patrols Group.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Camera Detected Offence Program	..	2,455	3,338	4,219	4,802

The Government is providing increased funding of \$14.8 million over four years to target mobile speed cameras to areas of highest risk.

The funding under the Camera Detected Offence Program (CDOP) has been reprofiled to reflect expected revenues following the outcomes of the Queensland Audit Office review of the Camera Scheduling and Reporting System and is reviewed annually.

The Government is providing total increased funding of \$45 million over four years across departments as part of CDOP. Further funding can be found in the Department of Transport

and Main Roads and Queensland Police Service sections of Chapter 3 Capital Measures.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Domestic and Family Violence Response - Specialist Domestic and Family Violence Courts	..	1,734	1,811	2,455	2,524

The Government is providing increased funding of \$8.5 million over four years (which includes allocation of funding held in a whole-of-Government contingency in the 2016-17 Budget) and \$2.5 million ongoing for additional prosecutorial staff to continue supporting the Specialist Domestic and Family Violence courts in Southport as well as further rollout to Beenleigh and Townsville (civil) including circuit courts to Mount Isa and Palm Island.

This forms part of the Government's total package of \$69.5 million over four years to rollout Specialist Domestic and Family Violence Courts, which includes \$40.4 million over four years provided as a whole-of-Government contingency for this measure in the 2016-17 Budget. Further details of this funding can be found in the Department of Communities, Child Safety and Disability Services and Department of Justice and Attorney-General sections of this chapter and the Department of Justice and Attorney-General section of Chapter 3 Capital Measures.

This forms part of the Government's overall package to respond to the *Not Now, Not Ever* report since the 2015-16 Budget.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Project Booyah	532	1,617	1,619	1,724	1,873

The Government has provided increased funding of \$7.4 million over five years and ongoing funding of \$1.9 million per annum to continue Project Booyah in nine locations. Project Booyah is an early intervention program for at risk young people which seeks to address participants' disengagement with family, community and education, and reduce offending. Additional funding of \$1.4 million per annum has also been internally reprioritised by the department to fund this measure.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Transition of 17 year olds to the Youth Justice System	..	1,500	2,000	2,000	2,000

The Government is providing additional funding of \$7.5 million over four years and ongoing funding of \$2 million per annum for policing activities associated with an increased youth justice cohort.

This forms part of the Government's total package of \$199.6 million over four years to Transition 17 year olds to the Youth Justice System. Further details of this funding can be found in the Department of Justice and Attorney-General and Queensland Health sections of this chapter and the Department of Justice and Attorney-General section of Chapter 3 Capital Measures.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Action on Ice - Roadside Drug Testing Program	..	972	969	1,096	1,045

The Government is providing increased funding of \$4.1 million over four years to expand roadside drug testing by up to 12,500 tests per annum as part of the Action on Ice Package.

The Action on Ice Package is a total of \$18 million over four years to tackle the harmful use and effects of Ice in Queensland. Further details can be found in the Department of the Premier and Cabinet, Department of Communities, Child Safety and Disability Services and Queensland Health sections of this chapter.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Aurukun Heightened Response - Aurukun Policing Model	854	569	..	..	..

The Government has provided increased funding of \$1.4 million over two years to maintain high visibility policing in Aurukun until December 2017. This funding will enable an increased number of police and policing operations to ensure peace and good order in the community and support the delivery of the Government's Aurukun Four-Point Plan.

Further details of this funding can be found in the Department of Aboriginal and Torres Strait Islander Partnerships, the Department of Communities, Child Safety and Disability Services, the Department of Environment and Heritage Protection and the Department of Justice and Attorney-General sections of this chapter.

This forms part of the Government's overall package of \$13.3 million over five years provided to address safety, support the community and improve employment outcomes. Further details of this package can be found in the Overview section of this paper.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Community Youth Response - Townsville	..	249	283	..	..

The Government is providing additional funding of \$532,000 over two years to provide additional prosecutorial staff to support the Specialist High Risk Youth Court as part of the Government's critical intervention strategies under the Community Youth Response in Townsville.

Further details of this funding can be found in the Department of Justice and Attorney-General section of this chapter.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Additional Civilian Prosecutors

Funding of \$7.1 million over two years from 2016-17 has been internally reallocated by the department to provide additional prosecutorial staff across the State. These additional staff will assist Police Prosecution Corps to overcome significant increases in workload and ensure prosecutorial services meet the expectations of the community and the judiciary.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Operation Oscar Merchant

Funding of \$906,000 in 2016-17 has been internally reallocated by the department for high visibility, targeted, and intelligence-based policing in Townsville as part of Operation Oscar Merchant. This Operation increased community safety and enabled the recommendations and findings of the Stronger Communities Action Group to be implemented.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Re-Establishment of the Drug Court

Funding of \$3.6 million over four years and \$1 million ongoing has been internally reallocated by the department to provide additional prosecutorial staff to support the establishment of the Drug Court in Brisbane.

This forms part of the Government's total package of \$32.6 million over four years (\$22.7 million new funding and \$9.9 million reprioritised funding) to reinstate the Drug Court and provide referral and support services. Further details of this funding can be found in the Department of Housing and Public Works, Queensland Health and Department of Justice and Attorney-General sections of this chapter.

The capital component of this measure can be found in the Department of Justice and Attorney-General section of Chapter 3 Capital Measures.

Queensland Treasury

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Jobs and Regional Growth Fund	1,083	88,833	40,083	..	..

The Government has provided \$130 million for the Jobs and Regional Growth Fund over three years as part of the broader \$200 million Jobs and Regional Growth Package. The fund will facilitate private sector projects and create employment and economic growth opportunities in regional Queensland and focuses on regions with higher than average unemployment. The fund will provide one-off financial assistance ranging from \$100,000 to over \$10 million in either direct grants or relief of State charges on a case-by-case basis.

The fund will support regional growth and job creation, assist business to grow or expand in Queensland and target businesses and sectors such as agriculture, resources, tourism, manufacturing and construction. Queensland Treasury and the Department of State Development are jointly responsible for the fund. This initiative can also be found in the Department of State Development section of this chapter.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Back to Work - Regional Employment Package	..	50,000	..	..	..

The Government is providing increased funding of \$50 million in 2017-18 to support continuation of the Back to Work regional program.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Back to Work - South East Queensland	51	13,977	13,490	..	..

The Government has provided additional funding of \$27.5 million over three years to administer a package of employer support payments in South East Queensland (SEQ). The package is designed to stimulate economic and labour market conditions in SEQ by giving businesses the confidence to employ youth and long-term unemployed. This is similar to the arrangement for regional Queensland employers under the current Back to Work Program.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Queensland First Home Owners' Grant	..	30,000	..	..	..

The Government is providing increased funding of \$30 million in 2017-18 to extend the temporary increase in the Queensland First Home Owners' Grant from \$15,000 to \$20,000 for a further six months. This will assist first home buyers to enter the housing market. The increased grant will be extended to eligible transactions entered into between 1 July 2017 and 31 December 2017 (both dates inclusive), being transactions for the purchase or construction of new houses, units or townhouses valued at less than \$750,000.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Office of State Revenue - Transformation Program	..	8,731	14,269	11,850	7,941

The Government is providing additional funding of \$49.2 million over five years to implement the Office of State Revenue Transformation Program. This will enable the delivery of an upgraded ICT platform and support improved revenue management services into the future. It is estimated that the program will result in a whole-of-government revenue increase of up to \$197 million over the next five years.

The capital component of this measure can be found in Chapter 3 Capital Measures. The revenue component of this measure can be found in Chapter 4 Revenue Measures.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Government partnership with the Mates in Construction program	500	500	..	..	..

The Government has provided additional funding of \$1 million over two years to support the Mates in Construction Program. This program contributes to the stronger community awareness and capacity priority area by customising mental health and suicide prevention awareness, training and intervention services and programs to the needs of the construction industry.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Queensland Trade and Investment Strategy 2017-2022	1,302	9,711	8,273	7,949	7,762

The Government has provided additional funding of \$35 million over five years to deliver 22 initiatives under the Advancing Trade and Investment - Queensland Trade and Investment Strategy 2017-22. The initiatives will help to boost exports, attract job-creating investment and strengthen Queensland's regions.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Regional Facilitation Teams	125	250	125	..	..

The Government has provided \$500,000 over three years for the Regional Facilitation Teams to identify and facilitate private sector investment and infrastructure development opportunities, including projects for consideration under the Jobs and Regional Growth Fund. The Regional Facilitation Teams initiative has total funding of \$2 million. Further funding can be found in the Department of State Development section of this chapter.

This initiative is part of the \$200 million Jobs and Regional Growth Package, targeted at growing regional economies and employment, as announced in the 2016-17 Mid Year Fiscal and Economic Review.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Financial Assurance Framework Reform

The Government is providing additional funding of \$39.4 million over five years from 2017-18 to implement the recommendations from the Financial Assurance Interdepartmental Committee, based on the report commissioned from the Queensland Treasury Corporation (*"Review of Queensland's Financial Assurance Framework"*). This includes establishment of an interdepartmental project management office within Queensland Treasury to coordinate the whole-of-government program, including legislation and development of information systems, to implement the proposed reforms aimed at improving the management of the State's rehabilitation risk.

The Government will be reimbursed for these costs from the contributions to be collected from the proposed new scheme.

In addition, the Department of Environment and Heritage Protection, the Department of Natural Resources and Mines and Queensland Treasury are contributing a total of \$1.6 million over two years from existing resources to staff the project management office (which will not be recovered from the scheme).

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Social Benefit Bonds

The Government has entered into contracts with non-government organisations for two Social Benefit Bonds (SBBs) in 2017. The reoffending SBB will deliver services to 600 young people over 5 years aiming to reduce youth reoffending rates. The New Parent Infant Network (NEWPIN) SBB is focused on breaking the cycle of over representation of Aboriginal and Torres Strait Islander children in out-of-home care through working with families to safely reunite them with their children. Approximately 200 families are expected to be referred by the Department of Communities, Child Safety and Disability Services to the NEWPIN service. A third SBB transaction is currently in development and will target youth homelessness.

Other agencies will manage these contracts on behalf of the Government. Funding associated with this measure is commercial-in-confidence.

3 Capital Measures

Introduction

The following tables present the relevant portfolio capital measures relating to decisions taken since the 2016-17 Budget. This does not represent the full amount of additional funding provided to agencies since the 2016-17 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

Department of Aboriginal and Torres Strait Islander Partnerships

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Cape York Peninsula Tenure Resolution Program	..	3,000	..	..	..

The Government is providing increased funding of \$3 million in 2017-18 for land acquisitions related to the Cape York Peninsula Tenure Resolution Program.

Department of Education and Training

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Advancing Queensland Schools Program	85,650	129,560	(15,210)	..	..

The Government has provided additional funding of \$200 million over three years to build fit for purpose learning environments that support educational outcomes. This funding includes land acquisitions for new schools, new and refurbished school halls and accelerated capital projects including administration facilities and special education upgrades.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Building Future Schools Fund	..	28,000	75,000	115,000	100,000

The Government is providing additional funding of \$500 million over five years from 2017-18 to address enrolment growth pressures in state schools.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Adolescent Mental Health Facilities

Funding of \$639,000 in 2019-20 has been internally reallocated by the department for education and vocational program facilities as part of a new Adolescent Extended Treatment Facility at The Prince Charles Hospital and adolescent Day Program spaces at Logan and the Gold Coast. Total capital funding for new and upgraded adolescent mental health facilities is \$68.9 million over four years.

This measure is part of the South East Queensland hospital and health infrastructure package, which totals \$200.6 million over four years. Further details can be found in the Queensland Health section of this chapter.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Six Full Cohorts - 2020 Ready	150,000	100,000	..

The Government will provide additional funding of \$250 million over two years for new classrooms and other infrastructure in the State's secondary schools to cater for the 17,000 additional students expected in 2020.

Department of Environment and Heritage Protection

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Future of Queensland's Environmental Regulator	..	2,046	..	..	..

The Government is providing additional funding of \$2 million in 2017-18 for the development of systems to enhance environmental regulatory capability and improve engagement with the community. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Underground Coal Gasification - Linc Energy Mine Site	..	1,642	..	..	..

The Government is providing increased funding of \$1.6 million in 2017-18 for the acquisition of plant and equipment to manage, remediate and dispose of ground and surface water impacted by underground coal gasification by-products. The expense component of this measure can be found in Chapter 2 Expense Measures.

This forms part of the Government's overall package of \$36.3 million over five years. Further details can be found in the Department of Natural Resources and Mines sections of this chapter and Chapter 2 Expense Measures.

Department of Housing and Public Works

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Queensland Housing Strategy	..	149,250	174,859	175,825	176,420

The Government is providing additional funding of \$676.4 million over four years from 2017-18 and \$120 million ongoing to support delivery of the Queensland Housing Strategy 2017-2027.

Total funding of \$1.795 billion over 10 years for the Queensland Housing Strategy 2017-2027 will boost the supply of social and affordable housing to respond to population growth and housing affordability pressures, leverage private industry and local government support, and enable reforms to the housing services and support system. This forms part of the Government's ten year \$1.835 billion funding package for housing and homelessness.

The expense component of this measure can be found in Chapter 2 Expense Measures. Further details of the housing and homelessness package can be found in Chapter 1 Overview.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Government Employee Housing	..	18,505	22,908	10,449	15,558

The Government will provide increased funding of \$67.4 million over four years from 2017-18 to ensure essential new construction and upgrade works are completed on Government employee housing and enable service delivery in locations where there are no alternative accommodation options. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Construction of Government Employee Housing in Aurukun	1,280	11,811	9,509	..	..

The Government has provided additional funding of \$22.6 million over three years from 2016-17 for the construction of 24 units of accommodation in Aurukun. These residences will satisfy urgent requirements for the provision of secure housing for government employees to support enhanced service delivery in this area.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Cairns Convention Centre Expansion	88,000	88,000	..

The Government will provide \$176 million over two years from 2018-19 to extend the Cairns Convention Centre, following consideration of a business case in 2017-18. The expense component of this measure can be found in Chapter 2 Expense Measures.

Department of Infrastructure, Local Government and Planning

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Cross River Rail	62,000	1,061,000	829,000

The Government will provide increased funding of \$1.952 billion over three years from 2018-19 to the Cross River Rail Delivery Authority to progress the Cross River Rail project. This, in addition to funding previously allocated, brings total funding for the project to \$2.812 billion over four years.

This \$5.409 billion project is the Government's highest infrastructure priority with significant potential to boost jobs and economic growth, and add value to commercial and residential development sites across the region.

Department of Justice and Attorney-General

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Capricornia Correctional Centre Expansion	..	7,500	21,000	47,000	110,000

The Government is providing additional funding of \$200 million over five years (\$14.5 million for 2021-22) for an extra 164 beds to provide additional prisoner capacity. This expansion will also deliver additional infrastructure for increased prison industries, car park expansion, and upgrades to the waste water, mechanical services and electronic security systems.

The expense component of this measure can be found in Chapter 2 Expense Measures.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Expansion of Prison Infrastructure for Women Prisoners	..	4,500	8,000	..	..

The Government is providing increased funding of \$12.5 million over two years to deliver infrastructure for additional beds at Brisbane Women's Correctional Centre. Further funding of \$3.5 million in 2017-18 is being reprioritised by the department to fund this measure.

The expense component of this measure can be found in Chapter 2 Expense Measures.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Transition of 17 year olds to the Youth Justice System	..	16,886	..	..	..

The Government is providing increased funding of \$16.9 million in 2017-18 for capital works to support the transition of 17 year olds into the youth justice system.

This forms part of the Government's total package of \$199.6 million over four years to transition 17 year olds to the youth justice system. Further details of this funding can be found in the Department of Justice and Attorney-General, Queensland Police Service and Queensland Health sections of Chapter 2 Expense Measures.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Courthouse Infrastructure	..	10,000	6,000	..	..

The Government is providing increased funding of \$16 million over two years to upgrade and maintain courthouse infrastructure, including increased funding of \$7.5 million for repair work at the Rockhampton courthouse.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Domestic and Family Violence Response - Specialist Domestic and Family Violence Courts	..	10,000	10,000	..	..

The Government is providing increased funding of \$20 million over two years for capital works at Townsville and Beenleigh courthouses to support the rollout of specialist domestic and family violence courts in Queensland.

This forms part of the Government's total package of \$69.5 million over four years to rollout Specialist Domestic and Family Violence Courts, which includes \$40.4 million over four years provided as a whole-of-Government contingency for this measure in the 2016-17 Budget. Further details of this package can be found in the Department of Communities, Child Safety and Disability Services, the Department of Justice and Attorney-General and Queensland Police Service sections of Chapter 2 Expense Measures.

This forms part of the Government's overall package to respond to the *Not Now, Not Ever* report since the 2015-16 Budget.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Audio Visual Capability in the Criminal Justice System	..	4,965	7,208	6,936	6,256

The Government is providing additional funding of \$31.6 million over five years (\$6.3 million for 2021-22) reducing to \$4.2 million per annum ongoing from 2022-23, to expand and upgrade existing audio visual capability in the criminal justice system.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Re-establishment of the Drug Court	..	500	..	..	..

The Government is providing increased funding of \$500,000 in 2017-18 to provide facilities for the re-establishment of the Drug Court.

This forms part of the Government's total package of \$32.6 million over four years (\$22.7 million new funding and \$9.9 million reprioritised funding) to reinstate the Drug Court and provide referral and support services.

Further details of this funding can be found in the Department of Housing and Public Works, the Department of Justice and Attorney-General, Queensland Health and Queensland Police Service sections of Chapter 2 Expense Measures.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Queensland Parole System Review - Immediate Reforms	1,000	..	..	..	..

The Government has provided additional funding of \$1 million in 2016-17 to implement Global Positioning System monitoring to enhance supervision of parolees and community safety.

This measure is part of a larger program reforming the Queensland Parole System, with total funding of \$265 million over six years. Further details of this funding can be found in the Queensland Health and the Department of Justice and Attorney-General sections of Chapter 2 Expense Measures.

Department of National Parks, Sport and Racing

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Revitalising National Parks	..	15,000	20,000	..	..

The Government is providing increased funding of \$35 million over two years to enhance critical infrastructure including nature based tourism opportunities and the management of the State's national parks to protect natural and cultural values and maintain the breadth and quality of visitor experiences.

The expense component of this measure can be found in Chapter 2 Expense Measures.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Daisy Hill Koala Bushland Precinct	500	1,800	..	..	..

The Government has provided increased funding of \$2.3 million to improve and upgrade facilities in the Daisy Hill Koala Bushland Precinct in preparation for the Gold Coast 2018 Commonwealth Games. A further \$1 million has been internally reprioritised by the department, bringing total funding to \$3.3 million over two years.

Department of Natural Resources and Mines

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Strategic Resources Exploration Program	..	2,595	3,545	435	550

The Government is providing additional funding of \$7.1 million over four years for the Strategic Resources Exploration Program. The funding will support initiatives targeted at the North West Minerals Province and further develop and diversify the Queensland resources sector.

This forms part of the Government's overall package of \$39 million over four years across several departments to deliver initiatives to support the North West Minerals Province.

The expense component of this measure can be found in Chapter 2 Expense Measures. Further details of this package can be found in the Department of State Development, the Department of Communities, Child Safety and Disability Services and the Department of the Premier and Cabinet sections of Chapter 2 Expense Measures.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Texas Silver Mine Site	400	1,600	..	..	..

The Government has provided additional funding of \$2 million over two years for the ongoing management of the disclaimed Texas Silver Mine site.

The expense component of this measure can be found in Chapter 2 Expense Measures.

	2016-17	2017-18	2018-19	2019-20	2020-21
	\$'000	\$'000	\$'000	\$'000	\$'000
Linc Energy Mine Site	..	223	80	50	50

The Government is providing additional funding of \$403,000 over four years to 2020-21, ongoing from 2021-22 to provide management and operational oversight of the Linc Energy Limited mine site. This forms part of the Government's overall package of \$36.3 million over five years.

The expense component of this measure can be found in Chapter 2 Expense Measures. Further details can be found in the Department of Environment and Heritage Protection section of Chapter 2 Expense Measures and Chapter 3 Capital Measures.

Department of Science, Information Technology and Innovation

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Science ICT Remediation and Renewal Program - Phase 1	..	2,880	..	..	..

The Government is providing additional funding of \$2.9 million in 2017-18 for the first phase of the Science ICT Remediation and Renewal Program. The program aims to secure science ICT that supports services across Government. The expense component of this measure can be found in Chapter 2 Expense Measures.

Department of the Premier and Cabinet

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Arts Infrastructure and Refurbishment	..	6,000	4,000	4,000	3,500

The Government is providing additional funding of \$17.5 million over four years for an Arts Infrastructure Investment Fund administered under the new Arts Infrastructure Investment framework, which will prioritise infrastructure projects on State owned arts and cultural facilities.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Queensland Family and Child Commission - Responsive Child Protection System	..	800	..	..	..

The Government is providing \$800,000 in additional capital in 2017-18 for a project to enhance the Queensland Child Death Register and reporting capability, including an ICT upgrade and migration and entry of data from existing systems and files.

This forms part of a \$2.9 million total package, which includes \$2.1 million in additional expenses. Further details can be found in Chapter 2 Expense Measures.

Department of Transport and Main Roads

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Additional road projects funded in partnership with Federal Government	..	5,796	40,204	33,800	37,200

The Government is providing additional funding of \$117 million over four years for state matching funding based on federal-state funding negotiations for projects committed by the Australian Government during the 2016 federal election. The projects include the Pacific Motorway - Gateway Motorway merge upgrade, Pacific Motorway - Mudgeeraba to Varsity Lakes six-laning, Mount Lindesay Highway upgrades and the Walkerston Bypass (near Mackay).

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Ferny Grove Station Precinct TOD Project	..	1,200	3,600	4,200	..

The Government is providing additional funding of \$9 million over three years for the construction of additional commuter car spaces at the Ferny Grove rail station as part of the Ferny Grove Station Precinct Transit Oriented Development (TOD) project.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Camera Detected Offence Program	..	(23,650)	(27,650)	36,398	43,898

The Government is providing increased funding of \$29 million over four years to reduce the incidence of road trauma on our roads. The funding under the Camera Detected Offence Program (CDOP) has been reprofiled to reflect expected revenues following the outcomes of the Queensland Audit Office review of the Camera Scheduling and Reporting System and is reviewed annually.

The Government is providing total increased funding of \$45 million over four years across departments as part of CDOP. Further funding can be found in the Queensland Police Service section of this Chapter. The expense component of this initiative can be found in the Queensland Police Service section of Chapter 2 Expense Measures.

Electoral Commission of Queensland

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Electronic Disclosure System	2,700	..	..	..	..

The Government has provided additional funding of \$2.7 million for the development of an Electronic Disclosure System (EDS). An EDS provides greater transparency of political donations in Queensland. The system enables the reporting and recording of gifts, donations and loans electronically by stakeholders and provides the information to the general public in real time. The expense component of this measure can be found in Chapter 2 Expense Measures.

Legislative Assembly of Queensland

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Broadcast of Proceedings and Members' Video on Demand Upgrade	439	..	..	..	..

The Government has provided additional funding of \$439,000 to upgrade the existing infrastructure and software platform delivering public broadcast of parliamentary and committee proceedings and related Video-on-Demand (VOD) media services delivered to Members.

The expense component of this measure can be found in Chapter 2 Expense Measures.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Parliamentary Annexe Lift Upgrade Program	885	..	..	..	..

The Government has provided additional funding of \$885,000 in 2016-17 for the urgent upgrade of two high use lifts within the Parliamentary Annexe.

Public Safety Business Agency

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Queensland Government Air Aircraft Maintenance and Compliance	6,010	6,087	..	..	..

The Government is providing additional funding of \$12.1 million over two years for mandatory maintenance of Queensland Government Air's rotary and fixed wing aircraft. This funding enables Queensland Government Air to continue to support the emergency helicopter network across the state for search and rescue, natural disasters, police and aeromedical operations and provide fixed wing transport services for police, government and organ transfer. The expense component of this measure can be found in Chapter 2 Expense Measures.

Queensland Fire and Emergency Services

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Accelerated Rural Fire Service Fleet Program	..	10,691	19,405	(10,691)	(19,405)

The government is providing funding of \$30.1 million over two years to 2018-19 to provide an accelerated fleet replacement program for Rural Fire Brigades. Equivalent funding of \$30.1 million will be internally reallocated from 2019-20 and 2020-21 to support the implementation of this program. The funding will enable the Department to acquire 160 vehicles over two years to replace ageing vehicles and ensure the government's continued support of rural Queensland communities.

Queensland Health

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Integrated Electronic Medical Records Program	6,170	50,500	..	..	..

The Government has provided increased funding of \$56.7 million over two years to support the continued rollout of the Integrated Electronic Medical Records Program. This Program will deliver an integrated suite of digital health care services to support a patient focused, networked model of healthcare to 24 hospitals across Queensland by 2020.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Health Infrastructure - priority rural and regional projects	..	47,600	51,900	96,400	12,500

The Government is providing additional funding of \$208.4 million over four years for essential upgrades to health facilities and supporting infrastructure in rural and regional areas across the State. The funding will facilitate major redevelopments at Kingaroy Hospital, Blackall Hospital and Sarina Hospital, the redevelopment of the clinical services building and the relocation of the breast screen clinic at Townsville Hospital, the refurbishment of the emergency department and specialist outpatient facilities at Maryborough Hospital, a new mental health unit at Cairns Hospital, and the replacement of the primary health care centre on Mer (Murray) Island.

The program will also support upgrades to staff accommodation at various locations across the North West, Torres and Cape, Cairns and Hinterland and Townsville Hospital and Health Services.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Health Infrastructure - South East Queensland - planning for growth	..	15,000	14,600	30,000	63,163

The Government is providing additional funding of \$122.8 million over four years as an initial investment to enhance public hospital capacity and services in South East Queensland, including \$19.6 million to expand the emergency department at Caboolture Hospital and \$103.2 million for detailed planning and preparatory works for proposed redevelopments at Logan, Caboolture and Ipswich hospitals. Funding of \$9 million in 2017-18 has also been internally reallocated by Queensland Health for the preparation of detailed business cases for proposed redevelopments at Logan, Caboolture and Ipswich Hospitals, bringing total funding for this measure to \$131.8 million.

The South East Queensland hospital and health infrastructure package is a total of \$200.6 million over four years. Further details can be found elsewhere in the Queensland Health section of this chapter and in the Department of Education and Training section of this chapter.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Health Infrastructure - South East Queensland - adolescent mental health facilities	958	8,713	45,320	13,246	..

The Government has provided additional funding of \$68.2 million over four years to establish a new Adolescent Extended Treatment Facility at The Prince Charles Hospital and two new adolescent Step Up Step Down units in Brisbane, and to refurbish two adolescent Day Program spaces at Logan and the Gold Coast.

Total capital funding for new and upgraded adolescent mental health facilities is \$68.9 million over four years. Further details can be found in the Department of Education and Training section of this chapter.

This measure is part of the South East Queensland hospital and health infrastructure package, which totals \$200.6 million over four years. Further details can be found elsewhere in the Queensland Health section of this chapter.

Queensland Police Service

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Counter-Terrorism and Community Safety Centre - Westgate	..	3,500	24,200	19,000	..

The Government is providing additional funding of \$46.7 million over three years and \$6.1 million over three years to be held in contingency for the delivery of a contemporary Counter-Terrorism and Community Safety Centre at the Westgate Police Academy. This facility will include an indoor firearms range, a simunition training area, scenario village, and office accommodation for training staff.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Camera Detected Offence Program	..	(350)	(350)	950	950

The Government will provide increased funding of \$1.2 million over four years for point-to-point and combined red light and speed cameras. The funding under the Camera Detected Offence Program (CDOP) has been reprofiled to reflect expected revenues following the outcomes of the Queensland Audit Office review of the Camera Scheduling and Reporting System and is reviewed annually.

The Government is providing total increased funding of \$45 million over four years across departments as part of CDOP. Further funding can be found in the Department of Transport and Main Roads section of this Chapter. The expense component of this initiative can be found in the Queensland Police Service section of Chapter 2 Expense Measures.

Queensland Treasury

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Office of State Revenue - Transformation Program	..	11,699	5,479	561	..

The Government is providing additional funding of \$17.7 million over three years to implement the Office of State Revenue Transformation Program. This will enable the delivery of an upgraded ICT platform and support improved revenue management services into the future.

The expense component of this measure can be found in Chapter 2 Expense Measures. The revenue component of this measure can be found in Chapter 4 Revenue Measures.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Queensland Racing Integrity Commission - Compliance Enforcement Framework	..	2,283	2,123	979	524

The Government is providing additional funding of \$5.9 million over four years to implement a capital works program for the Racing Science Centre. This funding will enable the upgrade of core drug testing technology and support investment in new technology to provide high quality testing services.

4 Revenue Measures

Introduction

The following tables present the relevant portfolio revenue measures relating to decisions taken since the 2016-17 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

Whole-of-Government

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Government Indexation Policy	(25,000)	(53,000)

The Queensland Government has decided to move to a CPI-based escalation of fees and charges and the penalty unit from 2019-20 that will replace the previous Government's policy of an indexation rate of 3.5% per annum. From 2019-20 onwards, the CPI is projected to increase by 2.5% per annum, consistent with the mid-point of the Reserve Bank of Australia's target band.

This change is expected to result in a reduction in revenue of \$25 million in 2019-20 and \$53 million in 2020-21, reducing the increase in fees and charges subject to the Government indexation policy, including motor vehicle registration fees, transport and traffic fees and the Emergency Management Levy.

Department of Justice and Attorney-General

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Justice of the Peace Qualified and Commissioners for Declaration Handbook Revised Fees	..	342	300	150	150

The Government is increasing the fees for revised Duties of Justices of the Peace (Qualified) and the Duties of Commissioners for Declarations hard copy handbooks from \$19.40 to \$32.70 and from \$9.65 to \$29.05 respectively from 1 July 2017. The handbooks have been significantly reviewed and improved for content and design.

Department of Natural Resources and Mines

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Extending existing drought relief arrangements

As part of the extension of drought relief arrangements, the Government is providing fee and rental relief of up to \$4.2 million in 2017-18, provisioned centrally. This includes rebates for land rental and the waiving of water licence fees for drought affected landholders and lessees. The estimate is dependent on drought declarations and the demand for drought assistance.

The Drought Assistance Package is a total of up to \$34.6 million in 2017-18 across several departments to support drought affected communities across the State. Further funding can be found in the Department of Agriculture and Fisheries, Department of Communities, Child Safety and Disability Services, and Department of Energy and Water Supply sections of Chapter 2 Expense Measures.

Queensland Treasury

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Absentee Land Tax	..	20,000	21,400	22,800	24,200

The Government is introducing a 1.5% surcharge for absentee payers of land tax, as defined under the *Land Tax Act 2010*. The surcharge will apply to land holdings with a taxable value of \$350,000 or higher, in addition to other land tax payable. Absentee owners benefit from a high standard of services and infrastructure delivered and maintained by a broad range of taxes. The surcharge will ensure absentee owners of land make a further contribution. This will have no impact on Queensland residents.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Office of State Revenue - Transformation Program	..	4,095	19,318	38,635	57,953

The Government is implementing the Office of State Revenue Transformation Program, which is designed to provide more effective and efficient revenue management services. It is estimated that this will result in a whole-of-government revenue increase of up to \$197 million over the next five years.

The expense component of this measure can be found in Chapter 2 Expense Measures. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
Rebate of Payroll Tax for Apprentices and Trainees	..	(12,000)	..	..	..

The Government is continuing the payroll tax rebate on the wages of apprentices and trainees at the increased rate of 50 per cent until 30 June 2018. This rebate is in addition to their wages being exempt and will be used as an offset against payroll tax payable on the wages of other employees.



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